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ABSTRACT

Data from teacher education programs in 77 public universities are analyzed in terms of the relationship between their resources (e.g., faculty, secretaries, administrators, graduate assistants, operating and capital outlay funds) and their productivity. The data is broken down by academic year, summer session, and 12-month appointments. Data also include credit hours produced, degrees awarded, tuition rates, and faculty salaries. Analyses are presented relating the resources of each program with what was produced (credit hours, degrees awarded, faculty-student ratios, class sizes, etc.). The cost per weighted credit hour, and per student academic year by degree level, shows that the teacher education programs in these universities continue to cost less for an undergraduate student than for a public school child. Suggestions are made for basic policy changes needed to improve teacher education, from adequate funding, to more reasonable student-faculty ratios and class size. The survey instrument and 68 data tables are included. The principal resource and productivity variables are shown in a series of 108 graphs, in which the responding universities are clustered by geographic region. (JD)

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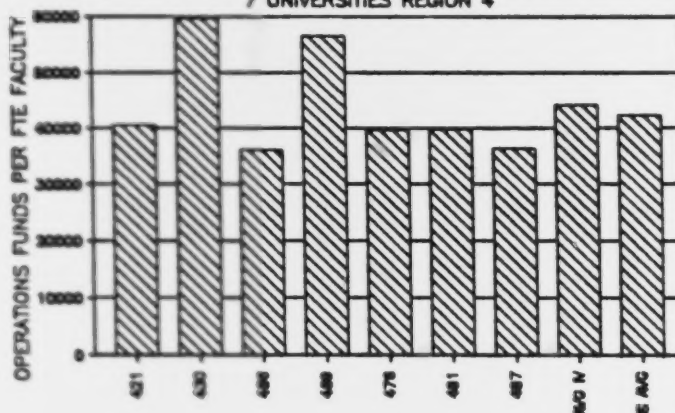
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EIGHTH ANNUAL STUDY
OF

FUNDING AND ACADEMIC PRODUCTION OF TEACHER EDUCATION IN STATE UNIVERSITIES AND LAND-GRANT COLLEGES

77 UNIVERSITIES 1984-1985

FIG.28. TOTAL UNIV. FUNDS PER FTE FACULTY
7 UNIVERSITIES REGION 4



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THE UNIVERSITY OF ALABAMA

SPONSORED BY
THE ASSOCIATION OF COLLEGES AND SCHOOLS OF EDUCATION
IN STATE UNIVERSITIES AND LAND-GRANT COLLEGES
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EIGHTH ANNUAL STUDY
OF FUNDING AND ACADEMIC PRODUCTION
OF TEACHER EDUCATION IN
STATE UNIVERSITIES AND LAND-GRANT COLLEGES
77 UNIVERSITIES 1984-1985

by
Bruce A. Peseau
The University of Alabama

Sponsored by
The Association of Colleges and Schools of Education
in
State Universities and Land-Grant
Colleges

January 1986

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The deans of the teacher education in the 77 participating universities are to be commended for their extra effort and cooperation in providing the extensive and complex data. The quality of the data continues to be excellent, thanks to their good work, and that of their support staffs.

A confidential list of the identification numbers of the 77 universities which provided their data for this study was sent to each of those deans. The intent of this ACSESULGC policy was to assist the deans in assessing the condition of their programs, as reflected by these resource and productivity variables, and to evaluate areas of strength and weakness relative to peer institutions.

For the first time this year, a list of the variables for each data table is included as Appendix C. I hope you will find the quality of the data tables and of the graphs is better this year; the graphs were done on an Ampex Amplot II plotter, instead of a dot matrix printer.

My thanks also to Becky Cook who has provided excellent help in preparing my copy into the finished document.

EIGHTH ANNUAL
ACADEMIC PRODUCTION AND FUNDING STUDY
OF TEACHER EDUCATION PROGRAMS
IN SENIOR STATE UNIVERSITIES AND LAND-GRANT COLLEGES
1984-1985

Introduction and Purpose

This is the eighth annual study of productivity and funding of teacher education programs in state universities and land-grant colleges. Of the population of about 110 universities with programs through the doctorate, 77 provided their data for the 1984-1985 fiscal year, including the fall term of 1984 through the summer session of 1985. These studies continue to be under the sponsorship of the Association of Colleges and Schools of Education in State Universities and Land-Grant Colleges (ACSESULGC). Although the ACSESULGC includes several private universities as members, these studies are limited to the public institutions. The purpose of these studies is to better understand our teacher education programs in terms of the relationships between resources and productivity, so that we might obtain a more equitable share of the resources necessary to enhance better quality preparation for the nation's teachers.

The deans of the 77 teacher education programs included in this eighth annual study (Appendix A) provided a very complex and extensive array of data from the 1984-1985 fiscal year. Each year, the data appear to be of better quality. Moreover, each year a few more teacher education programs in these senior universities participate. The studies provide these deans with a source of complex information from which they can analyze their own program's activities in relation to peer institutions.

In addition to tabulation of the data in tables, a series of 108 graphs display clusters of universities by geographic regions on 8 resource variables and 10 productivity variables. These will enable each dean to better understand the condition of their program relative to others in the region, and will enable the ACSESULGC to understand differences in resources and productivity between geographic regions.

It has been a persistent theme of these ACSESULGC-sponsored studies that the quality of teachers in our schools and their continuing improvement is significantly influenced by what we do. A primary and necessary condition of our preparation programs is that we have the necessary resources to enhance quality--such elements as faculty, support

personnel, graduate assistants, operating and capital outlay funds, travel expenses, etc.

There is abundant evidence from this series of annual studies that our teacher education programs are seriously underfunded for what we strive to do. The compelling facts are that most of our programs receive far less in budget resources than is intended through legislative appropriations and tuitions collected. Our faculty credit hour productivity--when weights are applied to credit hours to differentiate by level of the coursework--is much higher than higher education funding formulas recommend. Finally, and most significantly, our average direct costs per academic year of preparation for an undergraduate teacher education major remain at only slightly more than one-half the cost for a year of education for an average public school child.

Method

Population

One hundred eleven Teacher Education programs were identified with one or more specializations through the doctoral level in state universities and land-grant colleges. Those institutions were clustered for the purposes of this study according to the six geographic regions used by the AACTE:

- Zone I: Maine, New Hampshire, Vermont, New York, Massachusetts, Rhode Island, Connecticut, New Jersey, Delaware, and Maryland.
- Zone II: Virginia, North Carolina, South Carolina, Tennessee, Mississippi, Alabama, Georgia, and Florida.
- Zone III: Indiana, Ohio, Pennsylvania, Kentucky, and West Virginia.
- Zone IV: Minnesota, Wisconsin, Michigan, Illinois, and Iowa.
- Zone V: Kansas, Missouri, Oklahoma, Arkansas, Louisiana, and Texas.
- Zone VI: North Dakota, South Dakota, Nebraska, Montana, Wyoming, Colorado, New Mexico, Idaho, Utah, Arizona, Nevada, Washington, Oregon, California, Hawaii, and Alaska.

Instrument

A data collection instrument (Appendix B) was designed with five categories and numerous subcategories of information, as follows:

I. Approved and Accredited Programs

List of approved degree programs
List of approved certification programs
Regional, NCATE, and state accreditation
Specific program accreditation

II. Faculty Data

Number of faculty by rank
Number of faculty by highest degree
Typical undergraduate and graduate faculty load
Average faculty salaries by rank, academic year
and summer session
Summer term compensation and limitations

III. College/School of Education Budgets, 1984-1985

Contract and grant overhead sharing
Tuition rates
University-supplied budgets by academic year,
summer term, and 12-months by:
-total amounts
-faculty instructional salaries
-faculty research salaries
-faculty service salaries
-college and departmental administration
-support personnel (secretaries, etc.)
-graduate assistants
-personnel fringe benefits
-operating expenses
-non-expendable capital outlay

Temporary (external) budgets by academic year,
summer term, and 12-months by:
-total amounts
-faculty instructional salaries
-faculty research salaries
-faculty service salaries
-college and departmental administration
-support personnel (secretaries, etc.)
-graduate assistants
-personnel fringe benefits
-operating expenses
-capital outlay

IV. Credit Hour Production for 1984-1985 Academic Year
and 1985 Summer Term

Undergraduate course sections, AY, SS, and
12-months
Undergraduate class enrollments, AY, SS, and
12-months
Undergraduate credit hours, AY, SS, and 12-months
Graduate 1 course sections, AY, SS, and 12-months
Graduate 1 class enrollments, AY, SS, and
12-months
Graduate 1 credit hours, AY, SS, and 12-months
Graduate 2 course sections, AY, SS, and 12-months
Graduate 2 class enrollments, AY, SS, and
12-months
Graduate 2 credit hours, AY, SS, and 12-months

V. Degrees Awarded, 1984-1985

Bachelor, Masters, Ed.S., and Doctorates awarded

Data Gathering

A cover letter and the data collection instrument were mailed in August, 1985 to the dean of each of the 111 identified teacher education programs. A copy of the instrument completed with 1984-1985 University of Alabama data was also sent, to encourage the sharing of data and to serve as a model for completing the form.

Numerous telephone calls were made to follow up on the collection of forms and to clarify questions concerning the data submitted. The final returns arrived in December 1985.

A three-digit code number was assigned to each institution. These code numbers are continued for the same institutions from year-to-year. The first number of the code identifies one of the six AACTE geographic regions, as reported in the prior section. The second and third numbers of the institutional code number are that university's number, ranging between 00 and 99. These code numbers protect the confidentiality of institutional data, since the comparison of individual teacher education programs was not the intent of these studies. The purpose is to assess the resources and productivity of teacher education programs nationally and by regions.

Most of the data submitted were of excellent form and quality. The willingness of the deans in these public universities to share complex and sensitive information affirms their desire to better understand their programs through assessment of quantitative information.

Presentation and Analysis of the Data

Data sets are presented in the tables consistent with the sequence described in the instrument. Fitted into these tabulations of data reported are tables in which calculations and comparisons have been made between variables. For example, faculty productivity is calculated by multiplying the credit hours produced at each level by appropriate weights to differentiate the credit hours between undergraduate, master's, and post-master's levels. Then, the aggregate of those calculations is divided by the full-time equivalent (FTE) faculty positions budgeted for instruction. Generally, each table has the columns of variables shown which are the components of the equations, and the final ranked column is the result of that operation. In addition, the mean and standard deviation of each column of variables is shown at the bottom of the table. A list of the variables with their acronym and description is included in Appendix C.

Participating Institutions

Seventy-seven teacher education programs in public universities from 41 states participated in this 1984-1985 study:

- Zone I: University of Delaware, University of Maine, University of Maryland, University of Massachusetts, SUNY/Buffalo, SUNY/Potsdam, Rutgers University.
- Zone II: University of Alabama, University of Alabama/Birmingham, Auburn University, University of Florida, Florida Atlantic University, Florida State University, University of South Florida, University of Georgia, Georgia State University, Memphis State University, University of Southern Mississippi, University of North Carolina/Greensboro, North Carolina State University, University of South Carolina, University of Tennessee, University of Virginia, Virginia Polytechnic and State University, Virginia Commonwealth University, University of North Carolina/Chapel Hill, College of William and Mary.
- Zone III: Indiana University, Indiana State University, University of Kentucky, University of Louisville, Miami University of Ohio, Ohio University, Ohio State University, Pennsylvania State University, University of Pittsburgh, West Virginia University

Zone IV: University of Iowa, Iowa State University,
University of Minnesota/Minneapolis, Northern
Illinois University, Southern Illinois University,
Wayne State University, University of
Wisconsin/Milwaukee

Zone V: University of Arkansas, East Texas State
University, University of Houston, University of
Kansas, Kansas State University, Louisiana State
University, University of New Orleans, University
of Missouri/Columbia, University of Missouri/St.
Louis, North Texas State University, University of
Oklahoma, Oklahoma State University, University of
Texas, Texas A&M University, Texas Tech University

Zone VI: University of Alaska, University of Arizona,
Colorado State University, University of Hawaii,
University of Montana, Montana State University,
University of Nebraska, University of Nevada/Las
Vegas, University of Nevada/Reno, University of
New Mexico, New Mexico State University, Oregon
State University, Utah State University,
University of Washington, Washington State
University, University of Wyoming

The data are shown in Tables 1-68. Each table has one or more variables for the 777 participating teacher education programs. The first column shows the code number assigned to each institution. Thereafter, in columns B and following, is the variable or combination of variables related to a particular analysis. The last column on the right is generally the variable which was ranked for that analysis. This column is ranked from highest to lowest. If any institutions were not able to provide data on any variable necessary for the final ranking, those institutions are listed at the bottom of the table with blanks or zeroes for data. The bottom rows of each table include the averages and standard deviations for each variable column. These averages are calculated only for data supplied; missing data are not included in deriving the means. It should be point out that, because of the skewness of some of the data, the median is a better measure of the center of the data than the mean.

The following narrative discusses the results according to the five general sectors of collection of data:

- I. Approved and Accredited Programs
- II. Faculty Data
- III. Budgets
- IV. Credit Hour Production
- V. Degrees Awarded.

The final section of the narrative, Analysis of Computed Variables, is the discussion of combinations of variables which produce information about faculty productivity, costs, institutional program mix which yields a complexity index, ratios of faculty to students and support staff, and other analyses relating resources to productivity.

I. Approved and Accredited Programs

All of the 77 teacher education programs participating in this study were accredited by two or more agencies. State Department of Education accreditation of certification programs had been conferred on 74 of these programs. Regional accreditation had been awarded to 73 universities, as follows:

- 3 New England Association
- 7 Middle States Association
- 28 Southern Association
- 26 North Central Association
- 5 Northwest Association
- 4 Western Association

NCATE accreditation has been conferred on 70 of these programs. Sixty other accreditations had been earned, by these 19 program-specific agencies:

- 1 American Association of Marriage and Family Therapy
- 2 American Council for Education in Journalism
- 11 American Counselor Education Society
- 1 ABESPA
- 4 American Library Association
- 5 American Speech and Hearing Association
- 17 American Psychological Association
- 1 Athletic Training
- 1 Board of Regents
- 1 Home Economics
- 1 NASDTEC
- 1 NAMT
- 1 NASM
- 8 Rehabilitation Counseling
- 1 Speech Pathology and Audiology
- 11 University Council of Educational

Administration

II. Faculty Data

Headcount faculty. Table 1 presents data on faculty by academic rank, and Table 2 by headcount faculty by highest degree earned. The great diversity among these teacher education programs is immediately apparent: the largest program has 229 headcount faculty and the smallest has 30--a ratio of almost 8:1.

A major shift has appeared in the faculty data this year: In 34 of the 77 universities, there were more faculty at the associate professor rank than at the professor rank. Two years ago, only 23 of the 73 participating universities had more faculty at the associate rank, and 50 had more at the professor rank. About one-half of the faculty in these teacher education programs hold the PhD degree.

Faculty salaries. The average academic year salary of faculty by rank is shown in Table 3, ranked on the full professor. Table 4 shows the rankings of institutions by associate and assistant professor, and instructor. Table 5 shows the summer session salaries in participating universities.

The ranges of academic year salaries within each faculty rank and differences between the means have increased greatly from the prior study. The differences between highest and lowest salaries in some ranks have more than doubled.

	<u>Professor</u>	<u>Associate</u>	<u>Assistant</u>	<u>Instructor</u>
Range	\$25740	\$22261	\$20174	\$28925
Diff. bet means	\$8272		\$6076	\$5734

Although the population of participating universities in the present study is not strictly comparable with the groups from prior studies because a few institutions participated for the first time this year and a few others dropped out, a comparison of the means for the two years shows the following:

	<u>Professor</u>	<u>Associate</u>	<u>Assistant</u>	<u>Instructor</u>	<u>N</u>
Mean 84-85	\$38413	\$30179	\$24198	\$18489	77
Mean 83-84	\$36155	\$28440	\$22680	\$18041	76
Difference	\$ 2258	\$ 1739	\$ 1518	\$ 448	
% Change	6.2	6.1	6.6	2.4	

These interannual differences are more than twice as great as for the prior year, with the exception of the instructor rank. Faculty salaries across all institutions were reported to have increased from 6% to 8% from 83-84. The teacher education faculty in these universities benefited as well. The following compares the percent of salary increase by rank for 83-84 and 84-85:

	<u>Professor</u>	<u>Associate</u>	<u>Assistant</u>	<u>Instructor</u>	<u>N</u>
84-85	6.2	6.1	6.6	2.4	77
83-84	2.5	3.1	3.2	2.8	77

The summer term salaries in 70 of 77 participating universities (Table 5) must be interpreted in relation to the diversity of policies which govern those programs. Most institutions are on a semester system, while others operate on a quarter calendar. Many have policies which limit the number of courses a faculty member may teach during the summer. The amounts paid and ranges within the data are severely distorted because of these policies.

Total FTE Personnel. Table 6 shows the total number of full-time equivalent (FTE) positions for each of the teacher education programs. These include positions for faculty, administrators, support staff, and graduate assistants funded from both university and external sources. These are shown by academic period (academic year, summer session, calendar year, and the total, or fiscal year).

Faculty budgeted from university funds. Table 7 shows total number of positions funded from university sources in participating programs. These include faculty, administrators, support personnel, and graduate assistants, expressed as FTE's.

Tables 8-11 show these FTE faculty broken out by function: instruction, research, service, and administration. The columns represent the academic year (AY), summer session (SS), calendar year for those on 12-month appointments (CY), and the sum of those, for the fiscal year (FY).

Consistent with the studies of prior years, the number of faculty FTE budgeted for the summer session was calculated as a function of academic year salaries. The objective is to equate faculty positions for the summer term with those of the academic year. A faculty member employed full-time during the entire summer session in a semester-based university would be equivalent to one-half (.5) FTE on an academic year basis; for quarter-system universities, that would be equivalent to one-third of an academic year, or .33

FTE. The basis for this calculation was the amount budgeted for instruction for the academic year divided by FTE academic year faculty. This yields an average salary for the academic year across the the ranks. Assuming, then, that the employment of faculty for the summer follows the same approximate distribution by faculty rank as for the academic year, the average academic year salary was divided into the summer session budget for instruction, to derive the number of academic year equivalent FTE faculty for the summer session.

A total of 8212 FTE faculty positions were budgeted from university funds in these teacher education programs during the 1984-1985 year. These included 7079 FTE for instruction, 330 for research, 244 for service, and 559 for administration.

Table 12 shows the FTE support positions from university funds, and Table 13 shows the FTE graduate assistant positions. There were 1548 FTE graduate assistants; if each was assumed to be about a half-time appointment, then the headcount number was about 3079.

Externally-funded FTE personnel. Tables 14-16 show totals of FTE positions from external (non-university) sources. Table 14 shows the total FTE positions by calendar period (academic year, summer, calendar and fiscal year). Table 15 includes positions for instruction, research, and service functions. Table 16 has data for the support and graduate assistant functions. In analyzing those two tables, it is apparent that these universities fund support personnel positions from external sources more than for any other purpose, followed in proportion by research, graduate assistants, service, and then instruction.

Table 17 is a summary of all FTE positions funded from both university and external sources for the 1984-1985 year. Again, the great diversity among these 77 universities is apparent, with the largest institution having 428 FTE positions in their teacher education program, and the mean for all 75 universities of about 182 FTE positions.

III. Budget Data

Total budgets for teacher education programs. Table 18 shows the funds from both university and external sources for the participating universities. Their individual budgets ranged from \$16.3 to less than \$2 million, with the mean amount of about \$6.1 million. The aggregate budgets for these universities was almost

\$461 million. Table 19 shows the funding for these programs broken out by university and external sources. In only one university--264--did the external funds exceed the university-supplied budget.

University funding by personnel function. Tables 20-26 include data on budgets from university sources for personnel functions of instruction (21), research (22), service (23), administration (24), support personnel (25), and graduate assistants (26), each shown by calendar period. More than 85% of the university funds for instruction in these teacher education programs was budgeted for the academic year, 11% for the summer session, and the remainder for instructional personnel budgeted on a 12-month (CY)) basis.

Only 31 of the teacher education programs reported faculty budgeted for research from university funds, 36 had personnel budgeted for service, and 73 had faculty budgeted for administration. Note especially that three programs (institutions 232, 680, and 590) had more than \$1 million budgeted for research faculty from university funds.

Almost all support personnel were budgeted on a 12-month basis (Table 25), while graduate assistants (Table 26) were usually budgeted for the academic year.

University funds for other purposes. University funds for personnel fringe benefits, college and departmental operations, and capital outlay are shown on Table 27. Only 35 of the universities reported fringe benefit budget data; most institutions manage this function on a centralized basis, rather than at the college level. These fringe benefit amounts were subtracted from the reported university funding for subsequent financial analysis, in order to make budgets more comparable. Forty-six of the universities reported university funds for capital outlay purposes. Twelve programs spent more than \$100,000 for this purpose, and institution 590 spent almost \$264,000.

Budgets from external sources. Tables 28-29 have budget data for personnel and operations functions from external sources. Table 28 has external source budgets for faculty by function. Table 29 has external funding data for operations and capital outlay. The most significant feature of Table 29 is that 54 universities reported external funds for operations expenses, with a mean amount of \$550,609. When compared to the operations expenses provided from university funds for participating universities on Table 27, the average amount from external sources was a greater (\$550,609) than from university sources (\$319,697).

IV. Credit Hour Production Data

Tables 32-43 show the data on academic credit hour production by four aspects: course sections offered, enrollments, semester credit hour produced. These are also differentiated on each table by three levels: undergraduate (UG), master's level (G1), and post-master's (G2). Tables 32-25 have data for the academic year. Tables 36-39 show those data for the summer session, and Tables 40-43 have data for the combined academic year and summer session, or the fiscal year from the fall of 1984 through the summer of 1985.

Credit hour production data from quarter-system universities were transformed to semester-system equivalents by using a standard multiplication factor of .667. Thus, if a university on a quarter system produced 10,000 credit hours, these were transformed to an equivalent of 667 semester credit hours. This factor was applied to all data (sections offered, enrollments, credit hours produced, and weighted credit hours produced) for those quarter-system universities.

The application of differentiated "weights" to credit hours produced is a common practice among the states which use funding formulas for higher education. These weights are attempts to quantitatively compare academic programs by their complexity and relative cost. Therefore, in these studies, the credit hours are differentiated by three levels--undergraduate (UG), master's, or first-year graduate (G1), and post-master's (G2). Weights of 1.04 were applied to undergraduate credit hours to yield undergraduate weighted credit hours (UGWSCH), and weights of 2.3 to derive graduate 1 weighted credit hours (G1WSCH) and 8.79 to produce post-master's weighted credit hours (G2WSCH). These weights recognize the judgment of higher education funding specialists that some programs are more costly, use more senior faculty, have smaller class sizes, use more specialized materials and equipment, require more individualized counseling and supervision of students, etc. The weights used in these studies are those derived from the pioneer work in formula funding in Texas, and currently used in some form in Alabama and other states. The complete table of those weights, by three levels and for 15 academic disciplines, is found in Appendix D.

Formula funding in most states is an attempt by the state commissions on higher education and the legislatures to make more rational and less politically-influenced decisions about which public universities get what share of the available funds.

The formula funding process is fundamentally grounded on the concept that state monies should be used in conjunction with tuition collected to provide a minimally-adequate resource base for students. That resource base, however, is different according to the major field of study selected by the student. As can be seen from the table in Appendix D, the resource base according to this funding formula is much less for teacher education than for other majors.

Annual academic productivity. Tables 32-35 show the data on credit hours produced for the academic year 1984-1985. Table 32 has the course sections offered, by undergraduate, graduate 1, and graduate 2 levels with the total for the academic year in the right-hand column.

The most significant data sets of these series are those which summarize the weighted credit hour production: Table 35 for the academic year, Table 39 for the summer session, and Table 43 for the 12-month period of 1983-1984. Note the tremendous variability among institutions as shown on Table 43; the largest institution produced more than 26 times as many weighted credit hours as the smallest--a reflection of institutional size and, more importantly, production at the graduate 2 level.

Average class size. Tables 44-47 show the average class sizes for each of the three levels (UG, G1, G2) and for each of the three calendar periods (AY, SS, FY). The data for class sizes at the undergraduate and graduate 1 levels are probably more reliable than those for the graduate 2 level. This is because of the idiosyncrasies of scheduling among the various teacher education programs. While many G2 classes are didactic, probably a higher proportion of them are individualized. For example, at The University of Alabama we schedule a separate section of dissertation research for each faculty member who chairs students active in that task--whether it be for one or ten students. This necessarily reduces the average section size substantially.

A summary of the average academic year class size means shows the following:

<u>Level</u>	<u>AY</u>	<u>SS</u>	<u>FY</u>	<u>N</u>
Undergraduate	21	14	20	75
Graduate 1	12	11	11	75
Graduate 2	8	8	8	72

Faculty credit hour productivity. The credit hour productivity per FTE faculty during the 1984-1985 year is shown for 76 teacher education programs in Table 48. A credit hour productivity index is usually the basis for higher education funding formulas. The Alabama higher education funding formula, for example, begins with an index of 570 unweighted credit hours as a standard per FTE faculty for the academic year. In teacher education, with a complexity factor of 1.04 for the undergraduate level, the 570 divided by 1.04 would yield a productivity standard for undergraduate teacher education of 548, with 248 at the master's level, and 65 at the post-master's level. Of course, hardly any teacher education faculty do all their teaching at any one level, so the above is more useful to help understand the basis for calculating productivity than as an operational set of standards.

The mean of the credit hour productivity of faculty in 76 teacher education programs was 407 (Table 54, Column 2). This is 26% below the hypothetical standard discussed above. However, if we multiply that average credit hour productivity by the average institutional complexity index of 2.22 (Table 51), then the average weighted credit hour productivity of these faculty was 904, or 65% higher than the hypothetical standard of 548. The point is that raw credit hour productivity of faculty in teacher education programs in these participating universities is not truly a representative index. Because our programs are primarily graduate-level, we are really producing far more than the standard on which our formula is based. Moreover, in at least 17 of these teacher education programs the weighted credit hour productivity was more than 100% greater than the 548 level, and in two programs it was more than 400% greater. In only 8 of the 76 programs was the per-FTE faculty productivity less than 548.

Credit hours produced by level as percent of total. The academic program in colleges of teacher education is comprised of a number of specializations, many of which are carried out at the three levels: undergraduate, graduate 1 and graduate 2. Two analyses were made (Tables 49 and 50) of the credit hour productivity as a percent of the total productivity. Table 49 shows the percent of unweighted credit hours produced at the three levels: UG, G1 and G2. Then, on Table 50, the results of those percentage distributions are shown after the complexity factors (1.04, 2.3, and 8.79) were applied to the credit hours at the three levels. The results demonstrate dramatic changes in ranking for many institutions. For example, for The University of Alabama (INSTID 248):

Productivity Comparisons as Percentages

	<u>Undergrad.</u>	<u>Grad. 1</u>	<u>Grad. 2</u>
SCH	71.46%	14.75%	13.79%
Weighted SCH	32.39%	14.78%	52.83%

In addition, the means of the credit hours produced by level show significant changes when those credit hours are transformed to weighted credit hours.

Credit Hours as Percent of Total

	<u>Undergrad.</u>	<u>Grad. 1</u>	<u>Grad. 2</u>	<u>N</u>
SCH	58%	29%	12%	74
WSCH	29%	30%	40%	73

Thus, these teacher education programs produced only a little more than 40% of the total unweighted credit hours at combined graduate 1 and 2 levels. When those credit hours are weighted, the productivity at the combined graduate levels becomes 70%. Moreover, the largest percentage of weighted credit hours produced (40%) was at the post-master's level.

Although it is true that enrollments, and therefore credit hour production has declined in teacher education, the internal mix of those programs has also changed, at least in these senior universities. We are much more involved in providing graduate level studies than other academic divisions on our campuses. Unfortunately, efforts to reduce the resources available to our teacher education programs are usually grounded in the naive assumption that a credit hour is a credit hour. When compared on weighted credit hour productivity, our teacher education programs still produce very favorably in relation to other divisions of our universities. Deans of other academic divisions readily argue the case that their advanced-level studies require more resources than do undergraduate programs. That fact is also recognized when state higher education commissions and the legislatures assess the needs of higher education and recommend appropriations for our universities.

Institutional complexity. A principal indicator of the nature of academic divisions is the complexity index. It has the greatest potential for helping us understand the relationship between resources and productivity. It has a powerful equalizing effect between institutions, regardless of whether they are large or small, urban or suburban. Table 51 shows these complexity indexes for 74 teacher education programs.

If an institution's coursework were entirely at the undergraduate level, the complexity index would be 1.04; if all master's level, it would be 2.3; and if all post-master's, the index would be 8.79. In fact, each of our teacher education programs is some mix of academic studies which produce varying amounts of weighted credit hours at the three levels. Interestingly, note that the mean of the indexes for 74 universities was 2.22--slightly below the 2.3 weight assigned to graduate 1 level studies in teacher education.

One additional aspect is related to these data: We assume that more advanced levels of study carry higher costs. If that assumption is true, then there should be a correspondingly higher unit cost associated with higher institutional complexity indexes. The major influence which might vary that relationship would be the advantage some universities might have because of urban location and therefore a larger population as potential students.

V. Degrees Awarded

The number of degrees awarded by level is another indicator of the productivity of academic divisions. Tables 52-54 show the number of bachelors, masters, educational specialist, and doctorates in Education awarded by 75 universities. A total of 38,500 degrees were awarded at these 4 levels. Of that total, 52% were undergraduate and 48% were at the graduate levels.

Analysis of Computed Variables

From the data supplied by the participating universities, another 39 variables were computed to show other relationships between data sets. It is intended that these will reveal better understanding of the resource/productivity relationships.

FTE Students by Level

Teacher education majors complete the majority of their academic studies in other divisions of our universities. Although we maintain rosters of our teacher education majors by name, this has little relationship to the amount of work those students complete within our programs. At the graduate level, especially, many students complete programs on a part-time basis.

A measure of FTE students by level was derived by dividing the unweighted credit hours produced at each of the three levels for the 12-month period by appropriate student academic load factors. A full-time undergraduate student in

a semester-system university normally carries 15 SCH per semester, or 30 SCH for the academic year. A master's(G1) student carries 12 SCH per semester, or 24 SCH per academic year if they are full-time. A doctoral-level student carries 9 SCH as a full load, on 18 SCH academic year if they are full-time. Therefore the unweighted credit hours produced at each level for each teacher education program were divided by those factors (30 for undergraduate, 24 for graduate, and 18 for post-masters). The results of those calculations are shown in Table 55.

A total of 115,368 FTE students were in these 76 teacher education programs during the 1984-1985 year. This included 53% undergraduate, 29% graduate 1 and 18% graduate 2 FTE students. Undoubtedly, there were many more headcount students enrolled, however.

Academic Year Cost per Student.

The total of the university-supplied budgets (less fringes) was combined with those external funds for instruction and divided by the total weighted semester credit hours produced during the 12-month period. This yields a cost-per WSCH for each institution (Table 56). Although one might reason that costs would be higher among smaller institutions, that does not prove to be true. The 20 highest cost-per-WSCH institutions were rather normally distributed among the 76 universities. In addition, the same relationship was found among the 20 lowest cost-per-WSCH institutions: they were quite normally distributed from largest to smallest teacher education program.

Table 56 also shows the cost per student by level for an academic year. This was calculated by multiplying the appropriate number of credit hours for each level (30, 24, and 18) times the cost-per-WSCH, times the complexity factor for that level. The average cost of a year of teacher education for an undergraduate student was \$1590, which was an 8% increase over 1983-1984.

Faculty Ratios

Table 57 shows the ratio of faculty to support personnel (secretaries) and administrators, and Table 58 shows student-faculty ratios. The ratios of faculty to secretaries ranges from about 10:1 to 1.5:1, with a mean of about 4 to 1. Faculty to administrator ratios are probably only marginally correct, because many institutions do not formally budget faculty who serve as department heads and program chairpersons.

The first data ranking on Table 58 is the ratio of FTE students to FTE faculty. Remember that these are FTE students, not headcount students. In reality, the number of

headcount students is probably twice as large as for FTE students. The second data sort on Table 58 are the ratios of FTE students to FTE faculty for instruction only. The mean of the first set is 15:1 and the mean of the second set is 17:1.

University Funds per FTE Faculty.

Other indicators of the resources available to teacher education programs are the relationships of University-supplied funds per FTE faculty and of operations expense funds per FTE faculty. Table 59 shows the amount of university funds per FTE faculty and of operations expense funds per FTE faculty. The total university-supplied budgets were adjusted by subtracting fringe benefits from the total amount first, since many universities centralize this budget aspect, and many teacher education programs do not have fringe benefits as part of their college budget. The result is an adjusted university budget (FYADJUND) for each teacher education program. Then, the total of FTE faculty positions for each teacher education program was divided into this budget to derive the amount of university funds per FTE faculty (PERFTEUD). The same was done to calculate the operations (telephone, copying, office supplies, travel, etc.) funds per FTE faculty (UNOPDFTE).

Tuition Relationship to Cost

Table 60 shows the tuition rates reported for all participating universities. The academic year tuition (AYTUIT) column on the right is for undergraduate students; many universities charge a higher rate for graduate students. The mean tuition rate for undergraduates was \$1238, an increase of \$102, or 9.2% over last year.

As previously reported, Bowen's study of funding of public universities (The Cost of Higher Education, 1979), found that tuition amounted to 17-20% of the total cost per student across all disciplines and levels in U.S. public universities. Other studies have found that tuition amounts to about 40% of university students' direct costs of instruction--that is, the costs within the academic divisions of the students' major.

According to the data in this present report, the average teacher education students' tuition in these universities amounts to 81% of their direct costs for a year of undergraduate teacher education--an increase of 5% over last year.

The condition of teacher education students in these senior universities continued to deteriorate significantly during the past year. In the 82-83 study, the students in 8 of the 73 universities paid more than 100% of the direct costs of

their education from their tuition alone. These public universities, in effect, did not subsidize the direct costs of these teacher education majors from the state funds allocated to these universities. In the 83-84 study, students in 20 of the 73 universities paid more than 100% of the direct costs of their education from their pockets, in tuition. In this current study, students in 23 of the 75 universities paid more than 100% of their direct costs from their tuition. In 66 of these 76 universities, their tuition as a percent of direct costs was more than the 40% which was reported as the national average; in only 13% of these teacher education programs was the academic year undergraduate tuition less than the national average.

These findings from the present study are consistent with previous year's studies. It is clear that most of our teacher education majors in these senior universities are being penalized because of their academic choice. Moreover, such a consistent fact implies that the resources are severely inadequate in most of these colleges of education. Further, it also implies that the intent of our legislatures in appropriating public funds to our universities is violated, because teacher education majors (and possibly others) pay such a disproportionate share of the costs of their education from their own pockets as tuition payments. In the absence of any effective controls on university administrator's choices about how teacher education is funded in their institution, this outrage continues.

Faculty Distribution

Table 62 shows the percent of faculty in each academic rank for participating universities. Table 63 has the percent of faculty by EdD, PhD, EdS, and the Master's degrees. Table 64 shows data on the percent of faculty for each function of instruction, research, service, and administration.

More of the faculty in these teacher education programs held the PhD degree than any other (49%), while a relatively large percentage held the Masters (13%). The percent of faculty budgeted for the various academic functions is shown on Table 64. The mean percentage of faculty for instruction in all universities was 84%, with about 3% for research, 3% for service, and 7% for administration. Note that these calculations apply only to university-funded personnel, and not those funded from contracts and grants (external funds).

Faculty Credit Hour Productivity by Calendar Period.

The weighted semester credit hours for the academic year and summer session as percentages of the total 12-month production are shown in Table 64. Note that four of these teacher education programs reported that 100% of their credit hours were produced during the academic year; either

they had no summer session or those activities were controlled and budgeted from another university division. However, about 82% of the weighted credited hours are produced during the academic year in these teacher education colleges and the remainder during the summer sessions.

The weighted credit hour productivity per FTE faculty was reported earlier (Table 48). In Table 66, the productivity per FTE faculty is shown by academic period: academic year, and summer session. Note that the mean WSCH productivity during the summer session was more than twice that for the academic year. This is probably due to the fact that the proportion of graduate work provided is greater during the summer, and also because faculty are usually paid only to teach during the summer, which results in higher credit hour productivity than during the academic year.

Proportions of University Funds

Tables 67 and 68 show the distribution of university-supplied funds by function. The average amount of university funds spent for instruction in 75 universities was 59%, about 2% for research, 2% for service, 7% for administration, and 9% for support personnel.

Conclusion

The problems of underfunding and its harmful influences persist in teacher education in these senior public universities. When the fundings of this study are compared with cost-per-student data from national sources (OE and NEA), these university teacher education programs continue to compare poorly.

The NEA cost per student for public school children data and the findings of these studies on teacher education in senior universities are compared for the years 78-79 through 84-85 in the table below.

	<u>78-79</u>	<u>79-80</u>	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>
Public School Cost	\$1658	\$1906	\$2156	\$2354	\$2566	\$2785	\$2986
Teacher Education Cost	\$1091	\$1534	\$1319	\$1331	\$1848	\$1518	\$1590
T.E. as % of P.S. Cost	66%	81%	62%	57%	72%	55%	53%

The NEA cost-per-student data are for current expenditures. It has been estimated that 85-90% of public school current expenditures are classified as "direct cost," that is, the costs of instruction, administration, materials, etc. Therefore, the NEA total current expenditure figures were multiplied by 87.5% to derive the direct cost estimates. The direct costs of teacher education from these studies were then calculated as a percent of the direct costs for an average public school child. In all cases, the direct costs for an undergraduate in teacher education in these--the senior U.S. public universities--were much less than for the average public school child. Some of the fluctuations in the teacher education costs can be attributed to the fact that the population of participating universities in these studies varied a little from year to year. In all cases, some new university teacher education programs participated each following year, but a few also dropped out or failed to provide complete data for a particular year.

Nevertheless, the pattern is obvious. The condition of teacher education relative to the public schools deteriorated by 19% between 1982-3 and 1984-5, and teacher education direct cost is now at the lowest proportional relationship to public school cost per student in the eight years of these studies. Although there are antagonists to the value and legitimacy of teacher education, the argument has not been made that a year preparation for teacher education majors should cost less than for a year of educating a child in third grade, seventh grade, or eleventh grade.

Quantitative standards which will enforce reasonably adequate minimal levels of funding are needed for teacher education. The quality of what we do in pre-service preparation and continuing education of professional educators is vitally important to the quality of education in this nation. Accreditation standards for teacher education currently have no statistical, empirically-validated quantitative standards. Until we do have minimum quantitative standards which are rigidly enforced, we will continue to be at the mercy of the biases and prejudices of university administrators who undervalue and underfund our programs.

The Data Graphs

A section of graphs is provided again in this 1984-85 study. I have identified 8 principal resource variables and 10 productivity variables:

Resources

FYFACFTE	Fiscal year FTE faculty
FYINSFTE	Fiscal year instructional FTE faculty
AYPROFD	Academic year professor's salary

UNOPDFTE	University funds for operations per FTE faculty
PERFTEUD	Total funds from university sources per FTE faculty
FACTOSUP	Ratio of FTE faculty to FTE support personnel
FYGAFTE	Fiscal year FTE graduate assistants
AVGGASAL	Average graduate assistant (.5 FTE) salary

Productivity

FACCHPRO	Credit hours produced per FTE faculty (12 mos)
FACWCHPR	Weighted credit hours produced per FTE faculty (12 mos)
AYUGCLSZ	Academic year undergraduate class size
TOTFTES	Total FTE students by level
FTESFTIF	Ratio of FTE students per FTE instructional faculty
G2WCHPCT	Graduate 2 weighted credit hours as percent of total
GRDEGPCT	Graduate degrees awarded as percent of total
COMPINDX	Institutional Complexity Index
COSTWSCH	Cost per weighted credit hour produced
TOPCTCST	Tuition as percent of (direct) costs

Each resource variable, and then each productivity variable, is plotted for all of the participating teacher education programs in each of the 6 AACTE geographic regions. Thus, there are six graphs for the first resource variable (FYFACFTE), or one for each region. Then, each other resource and productivity variable is plotted similarly.

Note that the y-axis scale is the same for each of the 6 graphs for each variable. The maximum value of the y-axis variable was determined by the maximum value on that variable for any of the 77 participating universities. Therefore, all six plots on any variable have the same y-axis scale, enabling comparison between geographic regions.

By geographic region, there were:

7 Universities	Region 1
20 Universities	Region 2
11 Universities	Region 3
7 Universities	Region 4
16 Universities	Region 5
16 Universities	Region 6

TABLE 1. HEADCOUNT FACULTY BY RANK

INSTID	HCPROF	HCASSOC	HCASST	HCINSTR	HCTOTAL
232	76	80	54	16	229
497	90	47	43	32	222
466	58	53	58	13	190
311	44	76	17	22	186
590	43	32	29	79	183
491	52	44	40	46	182
264	77	44	18	10	177
360	65	59	34	3	161
430	93	49	17	0	159
302	44	37	38	26	154
193	30	63	39	11	153
631	43	30	32	0	152
537	58	55	26	2	152
565	50	36	41	21	148
561	38	39	23	12	145
594	24	26	31	61	145
251	67	49	13	1	139
579	49	38	38	2	137
553	25	29	17	3	135
635	40	46	37	11	134
295	24	51	37	11	130
388	64	23	29	9	129
698	39	30	28	24	128
326	35	42	31	19	127
296	59	49	14	5	127
289	59	52	13	2	126
256	34	51	30	7	124
504	53	32	33	2	120
234	35	56	27	1	119
247	34	34	32	17	117
469	47	48	17	2	114
680	53	24	33	4	114
324	47	31	23	12	113
536	25	27	52	3	109
640	31	23	24	3	101
271	27	39	27	5	101
599	28	23	34	11	99
105	50	22	7	0	98
163	21	26	20	1	98
219	31	46	14	6	97
301	18	50	26	2	96
245	62	26	7	0	95
248	51	24	18	2	95
668	26	25	22	20	93
357	28	42	21	1	92
533	30	35	17	5	91
476	27	40	19	5	91
554	23	28	13	5	89
238	21	26	27	1	88
217	17	37	14	19	87
655	39	27	13	2	83
620	7	19	16	6	77
692	22	14	14	22	74
103	42	23	6	0	71
421	32	32	6	0	71
612	20	21	22	0	66
515	15	19	27	5	66
328	25	26	13	1	65
252	18	15	9	0	65
606	15	21	17	10	63
214	21	28	10	1	60
529	30	11	11	5	60
616	34	21	4	0	59
559	14	30	9	5	58
549	14	19	4	7	56
209	26	22	7	0	55
673	19	21	13	2	55
658	16	14	13	10	53
113	12	16	13	8	49
270	29	15	4	0	48
323	19	10	16	2	47
344	7	24	12	0	43
178	14	7	18	3	41
107	14	9	12	0	35
284	19	9	4	0	32
686	12	7	6	0	31
608	3	8	13	6	30
AVERAGE	35	32	22	9	104
STD DEV	19	16	12	13	46

TABLE 2. HEADCOUNT FACULTY BY DEGREE

INSTID	HCEDD	HCPHD	HCEDS	HCMA	HCOTHER	HCTOTAL
232	91	116	3	15	4	229
497	80	86	0	48	8	222
466	76	93	0	21	0	190
311	12	128	0	36	10	186
590	28	74	1	79	1	183
491	25	88	0	55	0	182
264	70	70	4	31	2	177
360	39	120	0	2	0	161
430						159
302	41	48	0	23	42	154
193	36	105	0	10	2	153
631	59	79	0	12	2	152
537	21	120	0	7	4	152
565	73	47	0	26	2	148
561	49	54	1	39	2	145
594	23	58	3	58	3	145
251	49	63	1	22	4	139
579	61	55	0	21	0	137
553	38	32	0	3	62	135
635	49	55	2	24	4	134
295	56	49	0	22	3	130
388	33	45	16	31	4	129
698	32	46	1	43	6	128
326	34	58	0	26	9	127
296	46	74	0	7	0	127
289	34	84	0	6	2	126
256	35	79	0	10	0	124
504	49	60	0	11	0	120
234	57	58	0	2	2	119
247	36	37	3	39	2	117
469	16	94	0	2	2	114
580	36	57	0	21	0	114
324	16	69	14	14	0	113
536	31	68	0	6	4	109
640	50	31	0	20	0	101
271	32	66	0	3	0	101
599	24	57	0	15	3	99
105	48	44	0	4	2	98
163	50	48	0	0	0	98
219	59	30	1	7	0	97
301	28	52	0	15	1	96
245	40	53	0	2	0	95
248	46	42	1	6	0	95
668	46	16	0	26	5	93
357	40	45	2	5	0	92
533	27	50	0	7	7	91
476	14	74	0	3	0	91
554	32	36	0	21	0	89
238	23	52	0	13	0	88
217	27	37	1	22	0	87
655	29	52	0	2	0	83
520	15	25	0	26	11	77
692	27	29	0	12	7	74
103	21	49	0	0	1	71
421	23	42	0	6	0	71
612	21	32	0	11	2	66
515	20	39	0	7	0	66
328	26	35	0	3	1	65
252	29	24	1	10	1	65
606	25	25	0	6	3	63
214	25	34	0	1	0	60
529	18	32	2	7	1	60
616	13	46	0	0	0	59
559	25	28	0	5	0	58
549	15	28	0	13	0	56
209	32	21	1	1	0	55
673	24	20	0	11	0	55
658	17	21	0	12	3	53
113	11	5	0	28	5	49
270	15	33	0	0	0	48
323	16	27	0	4	0	47
344	21	17	0	5	0	43
178	17	18	2	4	0	41
107	6	29	0	0	0	35
284	14	17	0	0	1	32
686	13	13	0	3	2	31
608	9	13	0	8	0	30
AVERAGE	33	51	1	15	3	104
STD DEV	18	27	3	15	9	46

TABLE 3. ACADEMIC YEAR SALARIES BY RANK

INSTID	AYPROFD	AYASSOCD	AYASSTD	AYINSTD
608	56046	47208	40714	37591
163	50390	39109	25497	
360	48473	35208	27929	21180
252	46292	33941	27460	
103	45915	33522	24876	
533	45194	29788	22222	19308
107	44603	33108	23982	
193	44599	33192	27508	17404
311	44570	38881	22146	20667
326	44482	33908	26649	24269
323	43893	32487	25281	19062
430	43653	32438	25433	
301	43500	33696	25083	20283
105	43253	35605	26513	24042
655	42948	32636	24661	
324	42725	32897	24572	14030
234	42300	35000	26177	22900
256	41689	32368	23868	16600
421	41045	32922	27628	
270	41035	32903	26216	
668	40513	31500	27105	19819
296	40483	30888	24388	18053
640	40164	30000	25344	19536
469	40143	30695	24229	
616	39897	29799	23013	
113	39754	33586	26727	16504
238	39589	30487	26214	24186
686	39554	28866	22524	18272
635	39227	29242	23681	16511
537	39082	29284	23834	18356
590	39021	30901	24891	14891
559	38700	31749	22000	18509
594	38496	31414	24262	19415
554	38251	28405	24553	21000
357	38080	28383	23443	21500
328	37795	30363	22793	18833
289	37515	28206	23457	
217	37450	28819	24390	18200
248	37448	30293	25281	16506
579	37176	29971	25538	19940
692	37108	27380	22748	
599	37020	26006	22766	18806
680	36996	29822	24671	20514
232	36751	30123	24326	20425
245	36732	25944	24123	
515	36655	29018	23536	23419
271	36536	29050	21159	11374
491	36526	29286	23799	17781
673	36348	30952	25782	20500
553	36110	26610	21780	20670
251	35741	28462	25464	19600
476	35624	26876	21635	
497	35550	28764	23508	17010
344	35541	28527	25235	
698	35283	28799	23236	19612
219	35282	28443	24406	18833
178	35123	28252	23036	20824
284	35064	28354	25120	
631	34952	28773	22478	
606	34797	31883	24136	19338
247	34700	28261	22680	17578
565	34392	26438	23564	22369
214	34327	27137	22835	20620
504	34286	26936	23138	20710
529	33886	24947	21634	17175
466	33885	26118	21789	17775
561	33878	29424	24104	17043
295	33766	28213	23231	16986
536	33735	27043	21378	19964
612	33373	26428	21557	8666
549	33180	26860	20540	16000
264	33081	26060	21567	16233
388	32780	26242	20619	16339
620	32666	26519	23014	20074
658	30462	23919	20001	19329
209	30428	30614	24861	
302	30306	27637	21730	14877
AVERAGE	38413	30179	24198	18489
STD DEV	4722	3566	2617	5024

TABLE 4. SALARIES OF OTHER RANKS

INSTID	AYASSOCD	AYASSTD	AYINSTD	SSPROFD	SSASSOCD
608	47208	40714	37591		
163	39109	25497			
311	38881	22146	20667	7410	6300
105	35605	26513	24042		
360	35208	27929	21180	12118	8802
234	35000	26177	22900	7500	7500
252	33941	27460		3558	2740
326	33908	26649	24269	8000	6100
301	33696	25083	20283	6525	5054
113	33586	26727	16504	6400	6400
103	33522	24876		5000	4400
193	33192	27508	17404	4236	3408
107	33108	23982		2190	1895
421	32922	27628			
270	32903	26216		6743	5793
324	32897	24572	14030	14227	10955
655	32636	24661			
323	32487	25281	19062	6000	4750
430	32438	25433		7277	5406
256	32368	23868	16600	3785	3069
606	31883	24136	19338	7655	7014
559	31749	22000	18509	7740	6349
668	31500	27105	19819	14215	11045
594	31414	24262	19415	8555	6981
673	30952	25782	20500	4350	4350
590	30901	24891	14891	12973	10832
296	30888	24388	18053	12145	9266
469	30695	24229		8638	6717
209	30614	24861		4564	4592
238	30487	26214	24186	6478	5011
328	30363	22793	18833	7559	6072
248	30293	25281	16506	11234	9088
232	30123	24326	20425	11025	9037
640	30000	25344	19536	6162	4279
579	29971	25538	19940	12392	9990
680	29822	24671	20514	4900	4300
616	29799	23013		8866	6622
533	29788	22222	19308	14914	9830
561	29424	24104	17043	7622	6620
491	29286	23799	17781	8093	6653
537	29284	23834	18356	12900	10354
635	29242	23681	16511	6736	5343
271	29050	21159	11374	6175	5657
515	29018	23536	23419	8146	6458
686	28866	22524	18272	4680	4038
217	28819	24390	18200	9363	7205
698	28799	23236	19612	7762	6336
631	28773	22478		4413	3731
497	28764	23508	17010	7900	6392
344	28527	25235		5880	4983
251	28462	25464	19600	8935	7116
219	28443	24406	18833	4950	4275
554	28405	24553	21000	12749	9467
357	28383	23443	21500	6000	5677
284	28354	25120		6600	6600
247	28261	22680	17578	8675	7065
178	28252	23036	20824		
295	28213	23231	16986	10130	8464
289	28206	23457		5598	4231
302	27637	21730	14877	4800	4200
692	27380	22748		12357	9118
214	27137	22835	20620	11443	9046
536	27043	21378	19964	3818	3056
504	26936	23138	20710	6857	5393
476	26876	21635		3958	2986
549	26860	20540	16000	8820	7140
553	26610	21780	20670	7222	5322
620	26519	23014	20074	7259	5893
565	26438	23564	22369	12510	9080
612	26428	21557	8666	4010	2787
388	26242	20619	16339	7375	5904
466	26118	21789	17775	7530	5804
264	26060	21567	16233	8270	6515
599	26006	22766	18806	8227	5779
245	25944	24123			
529	24947	21634	17175	6644	5071
658	23919	20001	19329	5465	5315
AVERAGE	30179	24198	18489	7789	6272
STD DEV	3566	2617	5024	2945	2163

TABLE 5. SUMMER SESSION SALARIES BY RANK

INSTID	SSPROFD	SSASSOCD	SSASSTD	SSINSTD
533	14914	9830	6667	6372
324	14227	10955	8183	4672
668	14215	11045	9510	6954
590	12973	10832	7839	4990
537	12900	10354	7966	6119
554	12749	9467	8184	6999
565	12510	9080	7567	6961
579	12392	9990	8513	6647
692	12357	9118	7575	
296	12145	9266	7316	5416
360	12118	8802	6982	5295
214	11443	9046	7612	2292
248	11234	9088	7584	4952
232	11025	9037	7298	6128
295	10130	8464	6969	5096
217	9363	7205	6098	4550
251	8935	7116	6366	4900
616	8866	6622	5114	
549	8820	7140	5460	4800
247	8675	7065	5670	4395
469	8638	6717	5744	3866
594	8555	6981	5392	4316
264	8270	6515	5394	4058
599	8227	5779	5059	4180
515	8146	6458	5200	5305
491	8093	6653	5051	4004
326	8000	6100	4800	4400
497	7900	6392	5224	3780
698	7762	6336	5112	4315
559	7740	6349	4400	3701
606	7655	7014	5310	4254
561	7622	6620	5423	3834
328	7559	6072	4558	3766
466	7530	5804	4842	3950
234	7500	7500	5895	5160
311	7410	6300	5100	4500
388	7375	5904	4639	3676
430	7277	5406	4239	
620	7259	5893	5114	4461
553	7222	5322	4356	4134
504	6857	5393	4628	4142
270	6743	5793	4420	5625
635	6736	5343	4330	3720
529	6644	5071	4605	
284	6600	6600	6600	
301	6525	5054	3762	3042
238	6478	5011	4475	3554
113	6400	6400	5078	3136
271	6175	5657	3421	
640	6162	4279	3175	1785
323	6000	4750	4000	3500
357	6000	5677	4687	4300
344	5880	4983	3619	
289	5598	4231	3518	
658	5465	5315	4445	4295
103	5000	4400	3600	
219	4950	4275	3900	2900
680	4900	4300	3900	3200
302	4800	4200	3600	2400
686	4680	4038	3402	
209	4564	4592	3729	
631	4413	3731	2778	1504
673	4350	4350	4350	4350
193	4236	3408	2450	1754
612	4010	2787	2762	
476	3958	2986	2403	
536	3818	3056	2450	
256	3785	3069	2654	1823
252	3558	2740	2311	
107	2190	1895	1605	1380
105				
608				
421				
245				
655				
163				
178				
AVERAGE	7789	6272	5085	4247
STD DEV	2945	2163	1722	1340

TABLE 6. FTE PERSONNEL BY CALENDAR PERIOD

INSTID	AYTOTFTE	SSTOTFTE	CYTOTFTE	FYTOTFTE
232	144.01	26.56	257.70	428.27
430	223.42		185.26	408.38
466	213.54	25.65	146.75	385.94
311	249.59	1.88	105.10	356.57
497	226.50	23.86	100.00	350.36
537	222.31	23.25	104.39	349.95
360			340.50	340.50
296	102.74	26.82	182.90	312.46
264	177.00	21.02	113.42	311.44
193	162.39	12.18	109.88	284.45
635	142.83	23.54	107.19	273.56
590			266.78	266.78
324			247.91	247.91
504	57.00	10.15	180.76	247.91
579	137.00	38.25	63.55	238.80
302	71.00	4.20	161.53	236.73
234	98.50	5.75	132.00	236.25
655	104.65	12.00	118.75	235.40
565	138.62	27.67	68.75	235.04
245	95.00	13.31	119.67	227.90
388	149.96	21.82	55.42	227.20
553	59.81	8.75	156.00	224.56
491	111.80	9.75	98.12	219.67
295	106.84	21.44	91.09	219.37
247	128.00	10.00	75.62	213.62
256	115.68	8.10	89.23	212.91
105	126.50		84.00	210.50
594	145.79	13.56	49.58	208.93
301	163.79	11.29	31.75	206.83
631	143.37	15.30	47.84	206.51
668	119.86	11.79	69.00	200.65
680	76.25		122.50	198.75
326	150.25	15.00	28.76	194.01
561	99.25	9.00	79.00	187.25
271	113.25	16.25	52.41	181.91
251	110.03	19.62	46.14	175.79
219	91.00	8.00	76.00	175.00
248	106.16	15.31	52.96	174.43
357	106.24	7.81	52.00	166.05
289	107.36	19.34	240.96	165.96
533	130.01	11.67	23.00	164.68
599	101.40	17.00	46.00	164.40
217	77.00	9.50	73.92	160.42
476	93.65	10.25	55.93	159.83
469	136.94	9.15	65.25	151.08
640	108.01	9.70	33.00	150.71
536	96.29	8.97	44.83	149.17
421	77.60	11.02	59.37	147.99
238	94.00	5.00	47.40	146.40
103	69.75	6.25	53.25	128.25
698	101.39	19.52	6.88	127.79
163	86.69		31.50	118.19
328	60.67	7.62	47.35	115.64
515	70.50	13.55	27.80	111.85
612	61.17	5.00	41.62	107.79
529	68.17	9.50	29.10	106.77
554	62.66	12.17	31.92	106.75
692	67.51	4.05	34.83	106.39
209	52.80	13.55	39.56	105.91
620	64.20	9.07	23.30	96.57
673	56.67	8.50	31.33	95.50
323	54.66	3.25	33.14	91.05
549			89.88	89.88
270	56.30	3.85	23.20	83.25
252	61.41	4.28	14.41	80.10
107	45.25	2.58	32.17	79.75
559	45.00	6.00	27.19	78.19
606	49.11	5.50	21.75	76.36
214	52.44	2.85	17.75	73.04
178	72.38			72.38
284	40.00	3.60	16.66	60.26
344	30.59	4.11	24.40	59.10
658	44.95	5.50	5.37	55.82
686	14.00	3.50	35.75	53.25
113			52.00	52.00
608	40.25		1.00	41.25
616	84.73	6.50	142.22	36.00
AVERAGE	101.74	11.98	80.20	178.55
STD DEV	49.17	7.60	67.77	92.14

TABLE 7. UNIVERSITY-FUNDED FTE FACULTY
POSITIONS BY CALENDAR PERIOD

INSTID	TAYUDFTE	TSSUDFTE	TCYUDFTE	TFYUDFTE
232	141.21	25.25	204.74	371.20
360			340.50	340.50
497	226.50	23.86	67.50	317.86
264	177.00	21.02	113.42	311.44
430	223.42		85.94	309.06
466	213.54	25.65	54.75	293.94
537	152.81	23.25	104.39	280.45
311	212.66	1.06	66.35	280.07
296	98.11	24.26	127.00	249.37
193	162.39	12.18	66.28	240.85
579	137.00	38.25	63.55	238.80
590			229.24	229.24
635	142.83	23.54	61.03	227.40
324			219.88	219.88
388	148.96	20.52	46.60	216.08
469	136.94	9.15	65.25	211.34
565	135.12	26.92	44.75	206.79
631	143.37	15.30	47.84	206.51
247	128.00	10.00	65.37	203.37
594	145.79	11.75	44.71	202.25
289	107.36	19.34	75.00	201.70
295	106.84	21.44	64.61	192.89
655	104.65	12.00	75.00	191.65
491	110.46	9.75	71.43	191.64
301	148.35	11.29	31.13	190.77
234	85.25	5.50	96.00	186.75
326	139.50	15.00	26.26	180.76
251	110.03	19.62	46.14	175.79
680	76.25		96.75	173.00
256	115.68	8.10	44.53	168.31
271	113.25	16.25	38.75	168.25
302	69.00	4.20	94.91	168.11
248	106.16	14.56	47.21	167.93
357	106.24	7.81	52.00	166.05
105	126.50		38.75	165.25
533	130.01	11.67	23.00	164.68
504	57.00	9.15	98.27	164.42
245	95.00	13.31	56.00	164.31
668	119.86	11.79	22.06	153.65
219	91.00	8.00	53.00	152.00
640	108.01	9.70	33.00	150.71
561	99.25	9.00	41.00	149.25
536	96.29	8.97	44.83	149.17
476	93.65	10.25	30.91	134.81
616	84.73	6.50	42.22	133.45
599	82.20	17.00	31.70	130.90
421	75.46	10.00	45.37	130.83
103	69.75	6.25	53.25	128.25
238	94.00	5.00	28.90	127.90
698	101.39	19.52	6.88	127.79
553	59.81	8.75	56.74	125.30
217	77.00	9.50	37.00	123.50
529	68.17	9.50	29.10	106.77
328	60.67	7.62	37.87	106.16
515	70.50	13.55	18.05	102.10
554	62.66	12.17	26.42	101.25
612	54.17	5.00	40.62	99.79
163	64.86		31.50	96.36
549			88.03	88.03
209	52.50	12.30	20.50	85.30
692	57.16	4.05	22.78	83.99
270	56.30	3.85	23.20	83.25
620	64.20	9.07	9.61	82.88
673	50.67	8.50	23.33	82.50
323	54.66	3.25	21.82	79.73
559	45.00	6.00	27.19	78.19
606	49.11	5.50	21.75	76.36
107	43.00	2.40	30.17	75.57
252	57.00	4.28	13.41	74.69
214	52.44	2.85	17.75	73.04
344	30.59	4.11	24.40	59.10
658	44.95	5.50	5.37	55.82
178	54.38			54.38
284	40.00	3.60	10.00	53.60
113			52.00	52.00
686	14.00	3.50	24.50	42.00
608	39.00		1.00	40.00
AVERAGE	98.22	11.78	57.13	158.30
STD DEV	46.52	7.47	53.99	77.54

TABLE 8. INSTRUCTIONAL FTE FACULTY
UNIVERSITY-FUNDED

INSTID	AYINSFTE	SSINSFTE	CYINSFTE	FYINSFTE
497	184.50	22.86		207.36
311	193.17	.50		193.67
264	168.51	17.19	6.25	191.95
466	153.54	25.65		179.19
537	152.81	23.00		175.81
579	137.00	38.25		175.25
430	164.41			164.41
635	120.34	21.29	14.04	155.67
193	142.89	11.38		154.27
232	103.36	20.87	27.91	152.14
631	121.53	11.70	4.32	137.55
565	107.87	23.67	3.84	135.38
594	107.81	9.75	10.83	128.39
301	116.77	10.83		127.60
296	98.11	24.26	3.12	125.49
491	94.59	9.75	18.68	123.02
247	110.00	10.00		120.00
326	103.00	15.00		118.00
360			116.00	116.00
302	59.25	4.20	42.16	109.82
245	95.00	13.31		108.31
590			108.19	108.19
388	93.33	14.60		107.93
271	93.25	14.25		107.50
655	91.40	12.00		103.40
295	75.22	16.28	11.27	102.77
357	92.00	7.81	1.90	101.71
599	68.60	16.00		101.30
668	89.86	9.54		99.40
219	91.00	8.00		99.00
533	86.54	11.67		98.21
469	86.94	8.76		97.70
256	89.10	7.50		96.60
536	79.40	8.00	9.14	96.54
251	75.95	19.00		95.57
234	50.25	4.50	40.50	95.25
504	57.00	6.31	29.96	93.27
476	81.04	10.25	1.33	92.62
289	78.00	10.00		88.00
105	86.50			86.50
217	77.00	9.50		86.50
421	75.46	10.00	1.00	86.46
238	78.00	5.00		83.00
698	67.50	14.11		81.61
248	60.62	14.26	6.66	81.54
324			80.86	80.86
616	73.73	6.50		80.23
561	70.00	9.00		79.00
929	60.67	9.00	7.00	76.67
680	76.25			76.25
103	69.75	6.25		75.00
554	57.83	10.50	2.17	70.50
640	56.70	8.25	1.00	65.95
163	55.61		9.50	65.11
612	54.17	5.00		59.17
673	50.67	8.50		59.17
209	47.50	10.61		58.11
620	52.02	5.51		57.53
515	41.75	13.55	.80	56.10
214	52.44	2.85		55.29
559	45.00	6.00	.67	51.67
606	45.11	5.25		50.36
270	44.80	3.50		48.30
553	39.30	7.06		46.36
323	41.49	3.25		44.74
658	38.17	5.50		43.67
692	39.79	3.75		43.54
549			43.10	43.10
328	28.62	5.72	7.90	42.24
252	37.00	4.03		41.03
113			36.00	36.00
284	30.00	3.60		33.60
107	30.50	1.90		32.40
178	31.77			31.77
608	30.00			30.00
686	13.00	3.50	12.00	28.50
344	23.00	4.11		27.11
AVERAGE	78.04	10.66	21.94	91.94
STD DEV	39.78	6.91	29.93	43.15

TABLE 9. RESEARCH FTE FACULTY,
UNIVERSITY-FUNDED
INSTID AYRESFTE SSRESFTE CYRESFTE FYRESFTE

497				
311				
466				
537				
579				
430				
635				
631				
565				
301				
247				
326				
302				
245				
271				
655				
357				
668				
219				
533				
469				
256				
504				
476				
105				
217				
421				
238				
698				
616				
561				
103				
554				
163				
612				
673				
209				
214				
559				
606				
270				
323				
252				
113				
284				
608			51.28	51.28
590			46.25	46.25
680			13.23	44.69
232	28.83	2.63		24.13
640	23.63	.50		19.21
248	19.21			16.86
388	16.20	.66		14.50
360			14.50	14.45
295	9.80	2.03	2.62	14.25
515	14.25			11.03
328	8.40		2.63	10.86
553			10.86	10.85
594	10.46		.39	9.25
264	2.42	2.83	4.00	7.00
251	7.00			6.39
289	3.34	3.05		4.61
178	4.61			4.00
193	3.00		1.00	3.00
491	1.62		1.38	3.00
344	3.00		1.36	2.84
324			2.84	1.70
536			1.70	1.50
234	1.00		.50	1.50
658	1.50			1.00
296			1.00	1.00
599		1.00		1.00
529			1.00	1.00
692			1.00	1.00
686			1.00	.94
549			.94	.50
107		.50	.00	.34
620	.28	.06		
AVERAGE	8.81	1.33	7.59	10.64
STD DEV	8.21	1.13	13.99	13.59

TABLE 10. SERVICE PTE FACULTY,
UNIVERSITY-FUNDED
INSTID AYSVCPTE SSSVCPTE CYSVCPTE PYSVCPTE

497				
466				
537				
579				
430				
635				
631				
301				
247				
326				
245				
271				
655				
357				
219				
533				
469				
504				
217				
698				
616				
103				
554				
612				
673				
209				
214				
506				
270				
323				
252				
284				
515				
264				
178				
658				
599				
692				
549				
232	7.77	1.75	9.58	19.10
590			15.00	15.00
234			15.00	15.00
360			14.50	14.50
640	14.18		14.18	14.18
295	8.46	2.03	3.56	14.05
113			14.00	14.00
324			13.88	13.88
668	11.00	2.25		13.25
328	8.40		2.63	11.03
193			10.95	10.95
388	6.30	.66	3.00	9.96
559			8.00	8.00
421			6.60	6.60
680			6.00	6.00
251	6.00			6.00
553			5.77	5.77
105	5.00			5.00
248			5.00	5.00
289	2.42	2.29		4.71
344	4.59		5.82	4.59
107			4.50	4.50
256			3.41	3.41
491	.50		2.25	2.75
529	.93	.20	.93	2.06
311	1.95			1.95
296			1.83	1.83
565	.50	.25	.53	1.28
476	.64		.50	1.14
536	.93	.20	.93	1.13
302			1.00	1.00
238	1.00			1.00
561			1.00	1.00
163	1.00			1.00
686			1.00	1.00
594	.94			.94
620	.56	.12		.68
608	.50			.50
AVERAGE	3.98	1.08	5.82	6.41
STD DEV	3.96	.91	4.93	5.46

TABLE 11. ADMINISTRATION PTE FACULTY
UNIVERSITY-FUNDED
INSTID AYADMPTE SSADMPTE CYADMPTE PYADMPTE

599				
590				
568				
296			21.78	21.78
360			20.00	20.00
537		.25	17.00	17.25
289	12.00	4.00	1.00	17.00
466			16.00	16.00
251			15.80	15.80
232	1.25		13.66	14.91
105			13.75	13.75
193			12.30	12.30
295			12.16	12.16
248	2.91	.30	8.80	12.01
497			12.00	12.00
238			11.40	11.40
388	5.17	1.00	5.00	11.17
264	6.07	1.00	4.00	11.07
616			10.88	10.88
476	3.00		7.58	10.58
245			10.50	10.50
561	4.25		6.00	10.25
430			10.00	10.00
217			10.00	10.00
536	2.58	.10	7.31	10.00
594	.83		8.99	9.82
256	4.00	.10	5.62	9.72
692			9.28	9.28
635	2.00		7.00	9.00
234			9.00	9.00
680			8.25	8.25
301	6.00		2.00	8.00
302			8.00	8.00
247			7.87	7.87
271			7.75	7.75
209	5.00	1.69	1.00	7.69
631	2.46		5.11	7.57
491			7.73	7.37
357	6.24		1.10	7.34
553			7.33	7.33
504			7.30	7.30
326			6.88	6.88
620	5.49	1.20		6.69
107			6.67	6.67
324			6.54	6.54
344			6.40	6.40
323			6.32	6.32
698	3.56		2.45	6.01
655	3.00		3.00	6.00
640	2.50	.50	3.00	5.95
252	3.00		2.66	5.66
421			5.27	5.27
469			5.00	5.00
103			5.00	5.00
549			4.66	4.66
529	2.58	.10	4.50	4.50
270		.10	4.20	4.30
533			4.25	4.25
515	1.00		3.25	4.25
559			4.02	4.02
219			4.00	4.00
612			3.50	3.50
606			3.25	3.25
328	.75		2.00	2.75
579			2.50	2.50
284			2.00	2.00
178	2.00			2.00
113			2.00	2.00
163			2.00	2.00
214			1.75	1.75
554			1.50	1.50
673			1.33	1.33
658			1.00	1.00
686			1.00	1.00
311			.90	.90
565			.88	.88
608	.50			.50

AVERAGE	3.53	.86	6.53	7.56
STD DEV	2.42	1.07	4.69	4.71

TABLE 12. FTE SUPPORT POSITIONS,
UNIVERSITY-FUNDED

INSTID	AYSUPPTE	SSSUPPTE	CYSUPPTE	FYSUPPTE
113				
232			96.57	96.57
430			75.94	75.94
289			74.00	74.00
296			73.92	73.92
655			72.00	72.00
324			67.00	67.00
311			65.45	65.45
360			65.00	65.00
537			61.39	61.39
469			60.25	60.25
264			60.17	60.17
247			57.00	57.00
497			55.50	55.50
357			49.00	49.00
302	2.00		42.00	44.00
193			42.03	42.03
635			39.99	39.99
565			39.50	39.50
466			38.75	38.75
388			38.60	38.60
631		.10	38.41	38.51
491			37.75	37.75
698	25.21	5.41	4.43	35.05
295			35.00	35.00
561			34.00	34.00
504			32.95	32.95
553			32.78	32.78
421			32.50	32.50
256			32.25	32.25
616			31.34	31.34
234			31.00	31.00
680			31.00	31.00
271			31.00	31.00
245			30.50	30.50
251			30.34	30.34
640			29.00	29.00
217			27.00	27.00
248			26.75	26.75
301	3.81	.33	21.90	26.04
536			25.75	25.75
549			25.06	25.06
105			25.00	25.00
163	4.25		20.00	24.25
594			24.00	24.00
219			24.00	24.00
554	.50		22.75	23.25
612			23.00	23.00
328			22.71	22.71
668			22.00	22.00
476			21.50	21.50
103			21.00	21.00
579			21.00	21.00
326			19.38	19.38
107			19.00	19.00
533			18.75	18.75
270			18.50	18.50
606			18.50	18.50
590			18.01	18.01
238			17.50	17.50
209			17.50	17.50
529			16.60	16.60
323			15.50	15.50
599			15.00	15.00
559			14.50	14.50
344			14.00	14.00
515			14.00	14.00
214			14.00	14.00
692			12.50	12.50
673			12.50	12.50
620		2.11	9.61	11.72
178	11.00			11.00
252			10.75	10.75
284			8.00	8.00
686			7.50	7.50
608	6.00		1.00	7.00
658			4.37	4.37
AVERAGE	7.54	1.99	31.45	31.83
STD DEV	8.32	2.19	19.86	19.46

TABLE 13. FTE GRADUATE ASSISTANTS.
UNIVERSITY-FUNDED

INSTID	AYGAPTE	SSGAPTE	CYGAPTE	FYGAPTE
113				
421				
217				
959				
360			110.50	110.50
466	60.00			60.00
430	59.01			59.01
469	48.00	.39		48.39
232			43.79	43.79
933	43.47			43.47
497	42.00	1.00		43.00
979			40.05	40.05
324			39.76	39.76
264			39.00	39.00
226	36.50			36.50
234	34.00	1.00		35.00
105	35.00			35.00
188	27.96	3.60		31.56
904		2.84	28.06	30.90
990			30.12	30.12
965	26.75	3.00		29.75
301	21.77	.13	7.23	29.13
994	25.75	2.00	.50	28.25
103			27.25	27.25
256	22.58	.50	3.25	26.33
537			26.00	26.00
296			25.35	25.35
561	25.00			25.00
219			25.00	25.00
248	23.42			23.42
631	19.38	3.50		22.88
635	20.49	2.25		22.74
553	20.51	1.69		22.20
271	20.00	2.00		22.00
251	21.08			21.08
568	19.00			19.00
247	18.00		.50	18.50
311	17.54	.56		18.10
491	13.75		4.00	17.75
692	17.37	.30		17.67
193	16.50	.80		17.30
252	17.00	.25		17.25
328	14.50	1.70		16.20
245			15.00	15.00
238	15.00			15.00
295	13.36	1.10		14.46
549			14.27	14.27
612			14.12	14.12
536	13.38	.67		14.05
599	13.60			13.60
515	13.50			13.50
323	13.17			13.17
107	12.50			12.50
270	11.50	.25	.50	12.25
289	11.60			11.60
640	11.00	.50		11.50
616	11.00			11.00
655	10.25			10.25
284	10.00			10.00
302	7.75		1.75	9.50
673			9.50	9.50
476	8.97			8.97
357	8.00			8.00
529	7.50	.50		8.00
554	4.33	1.67		6.00
620	5.85	.07		5.92
658	5.28			5.28
680			5.25	5.25
698	5.12			5.12
178	5.00			5.00
606	4.00	.25		4.25
163	4.00			4.00
344			4.00	4.00
686	1.00		2.00	3.00
209			2.00	2.00
214			2.00	2.00
608	2.00			2.00
AVERAGE	17.77	1.20	19.29	21.21
STD DEV	13.56	1.06	23.10	17.13

TABLE 14. EXTERNALLY-FUNDED FTE POSITIONS
BY CALENDAR PERIOD
INSTID TAYEDFTE TSSDFTE TCYEDFTE TFYEDFTE

251				
579				
214				
113				
559				
360				
469				
533				
264				
103				
631				
536				
270				
640				
357				
529				
658				
698				
606				
344				
289			165.96	165.96
616			100.00	100.00
430			99.32	99.32
553			99.26	99.26
466			92.00	92.00
504		1.00	83.49	83.49
311	36.93	.82	38.75	76.50
537	69.50			69.50
302	2.00		66.62	68.62
245			63.67	63.67
296	4.63	2.56	55.90	63.09
232	2.80	1.31	52.96	57.07
234	13.25	.25	36.00	49.50
668			47.00	47.00
635			46.16	46.16
105			45.25	45.25
256			44.70	44.70
655			43.75	43.75
193			43.60	43.60
561			38.00	38.00
590			37.54	37.54
324			37.03	37.03
217			36.92	36.92
599	19.20		14.30	33.50
497			32.50	32.50
491	1.34		26.69	28.03
295			26.48	26.48
680			25.75	25.75
565	3.50	.75	24.00	25.25
476			25.02	25.02
219			23.00	23.00
692	10.35		12.05	22.40
163	21.83			21.83
209	.30	1.25	19.06	20.61
238			18.50	18.50
178	18.00			18.00
421	2.14	1.02	14.00	17.16
301	15.44		.62	16.06
620			13.69	13.69
271			13.66	13.66
326	10.75		2.50	13.25
673	6.00		8.00	13.00
323			11.32	11.32
686			11.25	11.25
388	1.00	1.30	8.82	11.12
247			10.25	10.25
515			9.75	9.75
328			9.48	9.48
612	7.00		1.00	8.00
594		1.81	4.87	6.68
284			6.66	6.66
248		.75	5.75	6.50
554			5.50	5.50
252	4.41		1.00	5.41
107	2.00	.18	2.00	4.18
549			1.85	1.85
608	1.25			1.25
AVERAGE	9.06	.87	31.49	33.75
STD DEV	14.69	.71	32.62	32.25

TABLE 15. EXTERNALLY-FUNDED FACULTY POSITIONS
INSTRUCTION, RESEARCH, SERVICE, ADMINISTRATIO
INSTID EDFYTLFT EDFYINFT EDFYRSFT EDFYSVFT

214				
251				
579				
113				
559				
360				
469				
533				
264				
103				
631				
536				
270				
640				
357				
529				
658				
698				
606				
344				
289	165.96		84.33	
616	100.00	12.00		
430	99.32			
553	99.26	26.70	6.83	8.37
466	92.00		29.00	29.00
504	83.49	12.23		5.04
311	76.50	26.90	.71	
655	73.75		11.25	
537	69.50		43.50	26.00
302	68.62		44.62	
245	63.67		25.72	
296	63.09	6.97	1.55	1.17
232	57.07	14.61	.32	3.46
234	49.50	2.75	26.00	
668	47.00		28.00	
635	46.16	21.11		
105	45.25		12.25	3.50
256	44.70	4.20	3.00	4.00
193	43.60		23.35	5.00
561	38.00	1.00	28.00	
590	37.54		17.20	2.71
324	37.03	1.24	2.81	
217	36.92		8.41	7.63
599	33.50	22.80		
497	32.50		12.25	.25
491	28.03	.33	8.60	4.75
295	26.48	5.09		9.95
680	25.75		4.50	6.75
565	25.25	5.58		
476	25.02	3.00	.17	5.66
219	23.00	2.00		
692	22.40	6.10	2.00	2.50
163	21.83		2.00	
209	20.61	2.25	.30	10.06
238	18.50	.20		6.50
178	18.00		.50	9.00
421	17.16	2.16		5.00
301	16.06		13.67	
620	13.69	1.42	1.07	2.85
271	13.66			13.66
326	13.25	10.75		
673	13.00	1.00	2.00	3.00
323	11.32	7.00		
686	11.25		5.75	
388	11.12	4.24	.24	
247	10.25	7.25		
515	9.75		3.25	2.00
328	9.48	1.25	1.30	2.55
612	8.00	7.00		
594	6.68	2.31	2.75	
284	6.66	1.00	.66	
248	6.50	1.75		2.55
554	5.50	2.00		
252	5.41	2.25	.33	
107	4.18	2.00	.18	1.00
549	1.85		.60	
608	1.25			
AVERAGE	35.43	6.40	11.47	6.37
STD DEV	32.54	7.34	16.96	6.58

TABLE 16. EXTERNALLY-FUNDED
SUPPORT, GRAD. ASSISTANTS
INSTID EDFYSPFT EDFYGFT

214		
284		5.00
251		
579		
113		
559		
360		
469		
533		
264		
103		
631		
536		
270		
540		
357		
529		
658		
698		
606		
344		
430		
537		
271		
594		1.62
248		2.50
616	84.50	3.50
296	46.67	6.73
504	46.32	18.50
311	38.75	10.14
289	35.38	46.00
466	34.00	
232	33.09	5.59
635	25.05	
324	21.95	11.03
105	21.50	5.00
217	19.88	1.00
668	19.00	
565	19.00	1.67
219	19.00	2.00
655	15.75	14.75
302	14.00	10.00
553	13.49	43.87
163	13.00	2.00
590	12.00	2.13
234	10.00	10.75
680	10.00	4.50
421	10.00	
497	9.00	11.00
245	8.74	29.21
193	8.00	7.10
561	8.00	
692	7.88	3.92
599	6.50	4.20
491	6.31	8.04
256	5.50	28.00
209	5.00	2.00
673	5.00	2.00
476	4.50	2.00
238	4.30	7.50
328	4.00	.38
295	3.59	7.85
178	3.00	4.00
323	3.00	1.32
247	3.00	
620	2.75	5.24
326	2.50	
554	2.50	1.00
686	2.00	3.50
388	1.65	4.50
301	1.30	1.09
549	1.25	1.00
608	1.25	
515	1.00	3.50
612	1.00	
107	1.00	.25
252	.50	1.50

AVERAGE	12.76	7.58
STD DEV	15.59	10.20

TABLE 17. PTE POSITIONS,
UNIVERSITY AND EXTERNALLY FUNDED
INSTID AYTOTPTE SSTOTPTE CYTOTPTE FYTOTPTE

232	144.01	26.56	257.70	428.27
430	223.42		185.26	408.38
466	213.54	25.63	146.75	385.94
311	249.59	1.88	105.10	356.57
497	226.50	23.86	100.00	350.36
537	222.31	23.25	104.39	349.95
360			340.50	340.50
296	102.74	26.82	182.90	312.46
264	177.00	21.02	113.42	311.44
193	162.39	12.18	109.88	284.45
635	142.83	23.54	107.19	273.56
590			266.78	266.78
504	57.00	10.15	180.76	247.91
324			247.91	247.91
579	137.00	38.25	63.55	238.80
302	71.00	4.20	161.53	236.73
234	98.50	5.75	132.00	236.25
655	104.65	12.00	118.75	235.40
565	138.62	27.67	68.75	235.04
245	95.00	13.31	119.67	227.90
388	149.96	21.82	55.42	227.20
553	59.81	8.75	156.00	224.56
491	111.80	9.75	98.12	219.67
295	106.84	21.44	91.09	219.37
247	128.00	10.00	75.62	213.62
256	115.68	8.10	89.23	212.91
105	126.50		84.00	210.50
594	145.79	13.56	49.58	208.93
301	163.79	11.29	31.75	206.83
631	143.37	15.30	47.84	206.51
668	119.86	11.79	69.00	200.65
680	76.25		122.50	198.75
326	150.25	15.00	28.76	194.01
561	99.25	9.00	79.00	187.25
271	113.25	16.25	52.41	181.91
251	110.03	19.62	46.14	175.79
219	91.00	8.00	76.00	175.00
248	106.16	15.31	52.96	174.43
357	106.24	7.81	52.00	166.05
289	107.36	19.34	240.96	165.96
533	130.01	11.67	23.00	164.68
599	101.40	17.00	46.00	164.40
217	77.00	9.50	73.92	160.42
476	93.65	10.25	55.93	159.83
469	136.94	9.15	65.25	151.08
640	108.01	9.70	33.00	150.71
536	96.29	8.97	44.83	149.17
421	77.60	11.02	59.37	147.99
238	94.00	5.00	47.40	146.40
103	69.75	6.25	53.25	128.25
698	101.39	19.52	6.88	127.79
163	86.69		31.50	118.19
328	60.67	7.62	47.35	115.64
515	70.50	13.55	27.80	111.85
612	61.17	5.00	41.62	107.79
529	68.17	9.50	29.10	106.77
554	62.66	12.17	31.92	106.75
692	67.51	4.05	34.83	106.39
209	52.80	13.55	39.56	105.91
620	64.20	9.07	23.30	96.57
673	56.67	8.50	31.33	95.50
323	54.66	3.25	33.14	91.05
549			89.88	89.88
270	56.30	3.85	23.20	83.25
252	61.41	4.28	14.41	80.10
107	45.25	2.58	32.17	79.75
559	45.00	6.00	27.19	78.19
606	49.11	5.50	21.75	76.36
214	52.44	2.85	17.75	73.04
178	72.38			72.38
284	40.00	3.60	16.66	60.26
344	30.59	4.11	24.40	59.10
658	44.95	5.50	5.37	55.82
686	14.00	3.50	35.75	53.25
113			52.00	52.00
608	40.25		1.00	41.25
616	84.73	6.50	142.22	36.00
AVERAGE	101.74	11.98	80.20	178.55
STD DEV	49.17	7.60	67.77	92.14

TABLE 18. TOTAL BUDGETS, UNIVERSITY
AND EXTERNALLY FUNDED

INSTID	GRTOTAYD	GRTOTSSD	GRTOTCYD	GRTOTFYD
430	7468379		8316746	16342125
232	5617266	1166908	8520648	15304822
264	4284380	572799	9875544	14732719
537	9424249	979335	2113678	12517262
466	4606077	660000	6035388	11301465
296	4431976	968825	5650426	11051227
311	7773695	51410	2700390	10525495
360			9862000	9862000
289	3208044	618648	5841536	9668228
497	5492745	654689	2965500	9112934
590			8323000	8323000
193	4658069	355641	3213251	8226961
234	2513000	172700	5434266	8119966
553	1649035	272132	6037563	7958730
504	1635647	278797	3940379	7921477
302	1702489	105900	5945776	7754165
491	3376761	313665	3988578	7679004
698	3548315	529231	3464419	7541945
326	5901960	543325	979709	7425000
251	4444330	912856	5693881	7381074
635	3809114	634154	2765064	7208332
579	3876133	1079500	2161539	7117172
469	3703466	304388	3103656	7111510
324			7087688	7087688
357	3024424	229651	3794281	7048356
680	2678421		4358194	7036615
616	2636000	215662	4182735	7034397
655	3421040	400968	3377700	7029258
295	2924474	600584	3245789	6770847
105	3801943		2838708	6640651
388	4340057	642788	1540972	6523817
301	5089228	334272	1062969	6486469
245	2932027	410888	3007042	6349947
256	3060734	237956	2815144	6113834
163	4376926		1706728	6083654
247	3642974	308312	2095415	6046701
668	3139347	377417	2402576	5919339
421	3064261	371252	2409586	5845099
476	2616622	315043	2848071	5779736
271	3391641	550227	1762763	5704631
565	3406072	717367	1521323	5644762
217	2137308	213995	1574000	5544409
594	3289560	302204	1733850	5325614
248	2996723	505580	1757702	5260005
631	3548500	408600	1249291	5206391
238	3035266	189179	1965864	5190309
599	2619146	512248	2022448	5153842
219	2743200	235000	1456800	4906830
103	2992031	250394	1487645	4730070
561	2735584	232328	1714047	4681959
209	1881005	484159	2201700	4566864
640	3254070	246116	1035024	4535210
533	3367219	402190	749034	4518443
536	2686941	256689	1213639	4157269
270	2331540	143190	1636634	4111364
328	1932644	204144	891086	4027874
620	1804963	336702	1172208	3313873
554	1849886	352444	1049564	3251894
606	1288008	223519	1719149	3230676
323	1993271	122212	931751	3047234
673	1788438	269405	1214923	3018935
692	1794479	111460	1067660	2973599
612	1750747	127700	781749	2909514
515	1721053	325069	644208	2690330
107	1481880	103515	1065072	2650467
214	1762095	95598	705854	2563547
529	1414468	203163	833273	2450904
178	2371473			2371473
549			2350289	2350289
559	1529846	197808	622397	2350051
252	1652127	145025	405291	2202443
608	2027345		39571	2066916
284	1096318	120000	646172	2016490
344	830422	117131	963981	1911534
686	380300	104038	1200445	1684783
113			1548758	1548758
658	1182554	132192	140339	1455085
AVERAGE	3040298	372126	2773448	5965035
STD DEV	1610804	252596	2298054	3165910

TABLE 19. TOTAL BUDGETS, UNIVERSITY
AND EXTERNALLY FUNDED
INSTID GRTOTFYD FYTOTUND FYTOTEXD

430	16342125	12221752	4120373
232	15304822	12946123	2358699
264	14732719	6884305	7848414
537	12517262	9523036	2994226
466	11301465	7054076	4247389
296	11051227	8321532	2729695
311	10525495	8722479	1803016
360	9862000	9862000	
289	9668228	5089968	4578260
497	9112934	7977882	1135052
590	8323000	6943000	1380000
193	8226961	6862617	1364344
234	8119966	5892650	2227316
553	7958730	4303461	3655269
504	7921477	4973990	2947487
302	7754165	4402907	3351258
491	7679004	6472311	1206209
698	7541945	4351712	3184253
326	7425000	7077130	347864
251	7381074	7381074	3586757
635	7208332	6260940	947592
579	7117172	6146522	970650
469	7111510	5804103	1307407
324	7087688	5516760	1570928
357	7048356	4327701	2720655
680	7036615	5784068	1252547
616	7034397	3815857	3218540
655	7029258	4929258	2100000
295	6770847	5540507	1230340
105	6640651	5274841	1365810
388	6523817	6117439	386378
301	6486469	5948772	537697
245	6349947	4659677	1690280
256	6113834	5109758	1004076
163	6083654	3999496	2084158
247	6046701	5391733	654968
668	5919339	4135513	1783826
421	5845099	4725955	788674
476	5779736	4135196	1644540
271	5704631	4834867	869764
565	5644762	4981831	662931
217	5544409	3711308	1833101
594	5325614	4925279	400335
248	5260005	4832131	427874
631	5206391	5206391	3850000
238	5190309	4615525	574784
599	5153842	4115648	1038194
219	4906830	4906830	471830
103	4730070	4730070	
561	4681959	3710607	971352
209	4566864	2939571	1627293
640	4535210	4535210	
533	4518443	4518443	
536	4157269	4157269	
270	4111364	2990932	1120432
328	4027874	3632408	395466
620	3313873	2763873	550000
554	3251894	2890225	361669
606	3230676	2507501	723175
323	3047234	3047234	407550
673	3018935	2406996	611939
692	2973599	2207239	766360
612	2909514	2667215	242299
515	2690330	2471501	218829
107	2650467	2361580	288887
214	2563547	2563547	
529	2450904	2450904	
178	2371473	1470433	901040
549	2350289	2197736	152553
559	2350051	2350051	
252	2202443	2025601	176842
608	2066916	2005416	61500
284	2016490	1862490	154000
344	1911534	1911534	688604
686	1684783	1496971	187812
113	1548758	1548758	
658	1455085	1455085	

AVERAGE	5965035	4738887	1493643
STD DEV	3165910	2321437	1406772

TABLE 20. TOTAL BUDGETS, UNIVERSITY FUNDED

	INSTID	AYTOTUND	SSTOTUND	CYTOTUND	FYTOTUND
232	5505151	1109644	6331328	12946123	
430	7468379		4196373	12221752	
360			9862000	9862000	
537	6430023	979335	2113678	9523036	
311	6997759	31306	1693414	8722479	
296	4248429	869014	3204089	8321532	
497	5492745	654689	1830448	7977882	
251	4444330	912856	2107124	7381074	
326	5603336	543325	930469	7077130	
466	4606077	660000	1787999	7054076	
590			6943000	6943000	
264	4097665	484966	2301678	6884305	
193	4658069	355641	1848907	6862617	
491	3262471	313665	2896659	6472311	
635	3809114	634154	1817672	6260940	
579	3876133	1079500	1190889	6146522	
388	4310752	572295	1254392	6117439	
301	4583753	334272	1030747	5948772	
234	2269750	168500	3454400	5892650	
469	3703466	304388	1796249	5804103	
680	2678421		3105647	5784068	
295	2924474	600584	2015449	5540507	
324			5516760	5516760	
247	3642974	308312	1440447	5391733	
105	3801943		1472898	5274841	
631	3548500	408600	1249291	5206391	
256	3060734	237956	1811068	5109758	
289	3208044	618648	1263276	5089968	
565	3356897	705959	918975	4981831	
504	1635647	243405	3094938	4973990	
655	3421040	400968	127700	4929258	
594	3289560	259604	1376115	4925279	
219	2743200	235000	1928630	4906830	
271	3391641	550227	892999	4834867	
248	2996723	457963	1377445	4832131	
103	2992031	250394	1487645	4730070	
421	3017381	330470	1708574	4725955	
245	2932027	410888	1316762	4659677	
238	3035266	189179	1391080	4615525	
640	3254070	246116	1035024	4535210	
533	3367219	402190	749034	4518443	
302	1680889	105900	2616118	4402907	
698	3548315	529231	280166	4351712	
357	3024424	229651	1073626	4327701	
553	1649035	272132	2382294	4303461	
536	2686941	256689	1213639	4157269	
668	3139347	377417	618750	4135513	
476	2616622	315043	1203531	4135196	
599	2277724	512248	1325676	4115648	
163	2292768		1706728	3999496	
616	2636000	215662	964195	3815857	
217	2137308	213995	1574000	3711308	
561	2735584	232328	742695	3710607	
328	1932644	204144	1495620	3632408	
323	1993271	122212	931751	3047234	
270	2331540	143190	516202	2990932	
209	1869491	441936	628144	2939571	
554	1849886	352444	687895	2890225	
620	1804963	336702	622208	2763873	
612	1592881	127700	697316	2667215	
214	1762095	95598	705854	2563547	
606	1288008	223519	995974	2507501	
515	1721053	325069	425379	2471501	
529	1414468	203163	833273	2450904	
673	1605969	269405	801027	2406996	
107	1408685	95036	857859	2361580	
559	1529846	197808	622397	2350051	
692	1474559	111460	621220	2207239	
549			2197736	2197736	
252	1555677	145025	324899	2025601	
608	1965845		39571	2005416	
344	830422	117131	963981	1911534	
284	1096318	120000	646172	1862490	
113			1548758	1548758	
686	380300	104038	1012633	1496971	
178	1470433			1470433	
658	1182554	132192	140339	1455085	

AVERAGE	2946542	363516	1682749	4738887	
STD DEV	1411450	244839	1573308	2321437	

TABLE 21. BUDGETS FOR INSTRUCTIONAL FACULTY.
UNIVERSITY-FUNDED

	INSTID	AYINSUND	SSINSUND	CYINSUND	FYINSUND
232	3936652	917945	1293720	6148317	
430	6125752			6125752	
537	5144018	777000		5921018	
497	5240228	649149		5889377	
296	4248429	869014	138240	5255683	
311	5091978	18012		5109990	
579	3876133	1079500		4955633	
635	3420430	601379	634135	4655944	
193	4277224	340761		4617985	
466	3951101	660000		4611101	
264	3698270	377367	214219	4289856	
360			4224714	4224714	
251	2364059	610759		3974818	
326	3514041	431300		3945341	
565	3042550	666735	168119	3877404	
247	3470537	308312		3778849	
631	3250865	360309	159431	3770605	
655	3054040	400968		3455008	
491	2473067	254598	685646	3413311	
533	2982549	402190		3384739	
245	2932027	410888		3342915	
234	1758750	155000	1417500	3331250	
594	2698003	243319	389754	3331076	
469	3018678	297257		3315935	
103	2992031	250394		3242425	
105	3165948			3165948	
302	1548575	105900	1409826	3064301	
357	2705614	229651	78273	3013538	
271	2594295	394927		2989222	
219	2743200	235000		2978200	
301	2702055	255947		2958002	
536	2356618	237443	307298	2901359	
256	2667521	225236		2892757	
295	2031370	442597	395100	2869067	
504	1635647	181036	1028274	2844957	
599	1801405	415692	613330	2830427	
561	2456064	232328		2728392	
476	2359489	298543	56155	2714187	
388	2322954	363335		2686289	
616	2464802	215662		2680464	
680	2678421			2678421	
324			2663339	2663339	
163	2168883		481468	2650357	
248	1902610	445292	299124	2647026	
590			2638340	2638340	
668	2364676	262742		2627418	
238	2413897	151435		2565332	
421	2493703	330470	42128	2535831	
289	2030000	257842		2287842	
698	1938951	291453		2230404	
554	1769886	327306	130045	2227237	
270	1742402	126770		1869172	
214	1762095	95598		1857693	
529	1360234	199325	296055	1855614	
217	1734489	213995		1734489	
612	1592881	123500		1716381	
209	1375370	307236		1682606	
640	1435794	208040	30888	1674722	
620	1509566	160000		1669566	
553	1402980	251929		1654909	
673	1605969	269405		1605969	
549			1530938	1530938	
515	1163729	325069	26074	1514872	
559	1280506	166086	28970	1475562	
252	1312772	143075		1455847	
606	1246178	146285		1392463	
328	855354	171187	312769	1339310	
107	1210895	75436		1286331	
323	1193325	91474		1284799	
692	1147316	105930		1253246	
284	1001568	120000		1121568	
113			1082985	1082985	
658	915999	132192		1048191	
608	980452			980452	
686	370500	104038	487318	961856	
178	904422			904422	
344	622817	111309		734126	

AVERAGE	2383967	312574	704975	2801634	
STD DEV	1176111	213060	925900	1329897	

TABLE 22. BUDGETS FOR RESEARCH
UNIVERSITY-FUNDED
INSTID AYRESUMD SSRESUMD CYRESUMD FYRESUMD

214				
232	1204199	114043	680331	1999373
680			1381295	1381295
590			1110880	1110880
640	598247	12197		610444
248	602792			602792
360			528089	528089
388	497776	20185		517961
295	273421	55325	85456	414202
515	399013			399013
328	285118		104256	389374
553			387803	387803
594	308423		20894	329317
251	267389			267389
264	50127	58698	104728	213553
289	87000	79336		166336
178	150383			150383
324			133250	133250
193	70000		61000	131000
491	52137		73294	125431
344	83042			83042
296			60113	60113
536			57876	57876
692			56538	56538
234	35000		17500	52500
549			43746	43746
686			30724	30724
599		27983		27983
658	25347			25347
107		19600		19600
529			18000	18000
620	8200	1800		10000
476	5000			5000
430				
337				
497				
311				
579				
635				
466				
326				
565				
247				
631				
655				
533				
245				
469				
103				
105				
302				
357				
271				
219				
301				
256				
504				
561				
616				
163				
668				
238				
421				
698				
554				
270				
217				
612				
209				
673				
559				
252				
606				
323				
284				
113				
608				
AVERAGE	238220	43330	235989	313586
STD DEV	289373	34671	373829	432111

TABLE 23. BUDGETS FOR SERVICE FACULTY,
UNIVERSITY-FUNDED
INSTID AYSVCUND SSSVCUND CYSVCUND FYSVCUND

549				
214				
529				
232	316283	76856	434577	827716
360			528089	528089
234			525000	525000
295	253921	55325	128156	437402
388	290369	20185	117319	427873
328	285118		104256	389374
590			381865	381865
640	358949			358949
113			354969	354969
324			294083	294083
193			290630	290630
668	191100	61778		252878
251	207435			207435
553			205996	205996
680			195606	195606
421			188706	188706
105	169659			169659
256			132746	132746
491	16250		111042	127292
344	124563			124563
289	63000	59502		122502
248			94454	94454
536	43861	5980	43861	93702
559			82753	82753
296			81080	81080
311	78128			78128
107			66240	66240
565	13647	5974	39905	59526
476	37238		16800	54038
238	29905	6491	3173	39569
561			38155	38155
594	35994			35994
163	34000			34000
686			32456	32456
608	24008			24008
620	16400	3600		20000
302			20000	20000
515				
264				
178				
692				
599				
658				
430				
537				
497				
579				
635				
466				
326				
247				
631				
655				
533				
245				
469				
103				
357				
271				
219				
301				
504				
616				
698				
554				
270				
217				
612				
209				
673				
252				
606				
323				
284				
AVERAGE	123325	29569	150397	184936
STD DEV	115767	28487	155812	183138

TABLE 24. BUDGETS FOR ADMINISTRATION FACULTY
UNIVERSITY-FUNDED
INSTID AYADMUND SSADMUND CYADMUND FYADMUND

163			98056	980563
296			917453	917453
105			801386	801386
264	349268	48897	345775	743940
360			708784	708784
232	48017		659280	707297
466			702258	702258
497			616095	616095
430			600000	600000
193			591234	591234
238			588276	588276
245			579392	579392
248	105483	11769	442916	560168
289	369575	123192	63000	555767
251			546539	546539
537		6348	486841	493189
256	176375	4200	289397	469972
388	209825	36541	223396	469762
635	89379		361293	450672
594	30869		413419	444288
295			426048	426048
217			424876	424876
491			398011	398011
561	95329		289456	384785
301	281152		93717	374869
476	95308		272957	368265
271			365151	365151
107			344488	344488
302			333528	333528
692			325283	325283
324			320950	320950
680			320122	320122
326			318800	318800
234			315000	315000
247			314621	314621
616			312651	312651
631	68060		240949	309009
536	82385	3043	213868	299296
103			294048	294048
698	158096		130701	288797
421			285664	285664
209	175303	59333	42625	277261
640	112850	20279	138852	271981
655	120000		150000	270000
469			262492	262492
553			261583	261583
504			253697	253697
323			242090	242090
344			230572	230572
252	120180		109102	229282
270		2970	223637	226607
620	159255	34959		194214
533			188885	188885
529			187611	187611
219			180000	180000
357	111443		53343	164786
579			162276	162276
559	4000		150512	154512
328	28701		109265	137966
515	33311		103059	136370
214			132553	132553
612			129774	129774
549			116944	116944
178	106389			106389
606			102673	102673
284			90683	90683
554			89668	89668
673			62194	62194
113			62106	62106
658	11000		50232	61232
311			51522	51522
565			49853	49853
686			46475	46475
608	13968			13968
590				
668				
599				

AVERAGE	112697	29294	287464	335129
STD DEV	91963	34123	200630	216297

TABLE 25. BUDGETS FOR SUPPORT PERSONNEL.

UNIVERSITY-FUNDED

INSTID AYSUPUND SSSUPUND CYSUPUND FYSUPUND

232			1264938	1264938
360			1194750	1194750
296			1128296	1128296
430			1063160	1063160
324			1047516	1047516
469			977725	977725
311			911100	911100
537			889482	889482
289			885551	885551
497			757453	757453
680			754940	754940
655			720000	720000
357			715246	715246
247			686574	686574
264			674916	674916
631		842	627779	628621
193			603767	603767
698	425832	87654	63727	577213
491			542235	542235
421			510961	510961
302	15066		489910	504976
256			502013	502013
635			497389	497389
301	72457	6199	410591	489247
616			475382	475382
476			448250	448250
466			439807	439807
234			434000	434000
295			420500	420500
590			420466	420466
271			411624	411624
245			410320	410320
565			402349	402349
640			401006	401006
504			395304	395304
553			393413	393413
217			391734	391734
612			385827	385827
533			384244	384244
251			372349	372349
105			365177	365177
388			359360	359360
668			352208	352208
248			350437	350437
536			332817	332817
326			324313	324313
328		1000	319902	320902
594			316807	316807
561			309802	309802
238		500	287020	287520
270			283565	283565
103			283500	283500
163	41589		238123	279712
219			264600	264600
579			261386	261386
107			255578	255578
554	7000		246048	253048
673			241588	241588
608	205776		31537	237313
323			235179	235179
209			229918	229918
549			224290	224290
529			206359	206359
344			206279	206279
599			197732	197732
606		560	194085	194645
559			186049	186049
620		31726	144528	176254
515			171185	171185
692			163055	163055
686			157075	157075
252			147941	147941
178	137304			137304
214			134119	134119
284			129482	129482
658			90107	90107
113				
AVERAGE	129289	16060	436637	444490
STD DEV	146633	30603	280141	273642

TABLE 26. BUDGETS FOR GRADUATE ASSISTANTS,
UNIVERSITY-FUNDED

INSTID	AYGAUND	SSGAUND	CYGAUND	FYGAUND
360			1656374	1656374
430	1342627			1342627
232			1134112	1134112
301	558786	4460	186262	749508
590			742901	742901
469	684788	5511		690299
466	654976			654976
326	653875			653875
103			653431	653431
234	476000	13500		489500
105	466336			466336
579			448507	448507
324			390762	390762
248	385838			385838
533	384670			384670
323	378454			378454
264			351238	351238
565	300700	33250		333950
635	299305	32775		332080
296			325838	325838
193	310845	14880		325725
504		29787	294630	324417
311	313984	6446		320430
219			289800	289800
631	229575	42641		272246
553	246055	20203		266258
388	234825	30792		265617
295	238800	19675		258475
497	252517	5540		258057
256	216838	5020	31848	256706
251	244266			244266
594	216271	16285	5200	237756
692	212785	3680		216465
536	204077	10223		214300
238	209077			209077
357	207367			207367
491	142958		59060	202018
270	185048	4450	9000	198498
107	197790			197790
271	166832	17280		184112
612			181715	181715
247	172437		7798	180235
245			178350	178350
289	174050			174050
599	173250			173250
616	171198			171198
668	166980			166980
328	147814	17273		165787
549			159863	159863
302	117248		35942	153190
561	144190			144190
640	121770	5600		127370
537			125043	125043
515	125000			125000
252	122725	1950		124675
476	119587			119587
620	111542	1200		112742
673			111472	111472
655	100250			100250
284	94750			94750
554	65500	25138		90638
658	73600			73600
698	58554			58554
529	54234	3838		58072
178	49400			49400
163	48290			48290
680			47102	47102
606	41830	2102		43932
344			40469	40469
686	9800		19600	29400
608	26025			26025
214			25200	25200
209			12000	12000
421				
217				
559				
113				
AVERAGE	234041	13833	278649	287768
STD DEV	216631	11783	383390	289673

TABLE 27. BUDGETS FOR FRINGE BENEFIT
OPERATIONS, CAPITAL OUTLAY
INSTID FYFRGUND FYOPNUND FYCAPUND

360		1021200	
232		864370	
256		751564	105000
234		745400	
430	1819365	713848	150000
324		666860	
217	501306	658903	
326	1147113	657688	30000
311	1520517	605706	125086
264		561211	49591
466		542347	103587
296		532469	20600
251	1138236	525042	105000
553	589702	478486	65311
491	1055721	473776	135000
421	739444	465349	
295	229362	455451	30000
469		434902	122750
608	290862	430288	2500
476		412869	13000
497		390500	66400
655		384000	23700
323	523755	381502	1455
247		374379	57075
270		371216	41874
301	955248	369729	52169
561		350882	
589	499541	343628	43087
904	812949	342666	
698	794000	342371	66373
680		325799	80783
635		324855	
640	769147	321591	
388	982156	321156	86474
937	1603702	320602	170000
579		313947	4773
193		302281	
328	522787	277951	89657
105		266335	40000
565		258749	
936		257919	
103		256666	
612		253518	
219	474600	247800	
606	498883	227508	47397
357		226764	
594		224041	6000
668	526898	209131	
554	7500	206134	16000
631		203610	22300
302		198000	128912
214	219976	194006	
692		190052	2600
271	698758	186000	
238	540869	180571	204311
107		180253	11300
620	389119	180178	11800
533		175905	
658		156608	
248		150389	41027
344	345724	146759	37563
163	746499	142582	
289	763420	134500	
284	293614	132393	
590		130598	263834
245		125700	23000
929		125248	
915		125061	
178		119756	2780
673	276644	109129	
549		107891	14064
209	450220	94000	25000
559	362684	88491	
252		67856	
686	172570	66415	
616		64662	111500
113		48698	48698

AVERAGE	664654	319697	61688
STD DEV	410532	203670	58322

TABLE 28. BUDGETS FOR INSTRUCTION, RESEARCH,
AND SERVICE, EXTERNAL FUNDS
INSTID FYTOTEXD FYINSEXD FYRESEXD FYSVCEXD

529				
214				
264	7848414			
289	4578260		2530000	
466	4247389		763764	763764
430	4120373		969092	
631	3850000			
553	3655269	953172	243987	298857
251	3586757			
302	3351258		1090892	
616	3218540	519992		
698	3184253			
537	2994226		1991054	1003172
504	2947487	449338		80925
296	2729695	256573	38050	57399
357	2720655			
232	2358699	418039	11062	118083
234	2227316	96250	650000	
655	2100000		427500	
163	2084158		92197	
217	1833101		221900	339404
311	1803016	495111	22524	
668	1783826		793321	
245	1690280		883300	
476	1644540	126659	7277	190087
209	1627293	124054	9550	348053
324	1570928	40761	131639	
590	1380000		372600	69000
105	1365810		552825	124312
193	1364344		566655	124958
469	1307407			
680	1252547		119367	217662
295	1230340	142030		237827
491	1206209	10565	325474	94900
497	1135052		219115	4100
270	1120432			
599	1038194	458144		
256	1004076		70728	97976
561	971352	38600	807480	
579	970650			
635	947592	533277		
178	901040		13258	362687
271	869764			493488
421	788674	62702		115996
692	766360	172000	70000	78400
606	723175			
344	688604			
565	662931	81072		
247	654968	242855		
673	611939	20309	73345	68112
238	574784	7350		170813
620	550000	41348	31010	82692
301	537697		344662	
219	471830	70580		
248	427874	47750		88250
323	407550	232200		
594	400335	59231	79176	
328	395466	39778	41125	69037
388	386378	100460	8488	
554	361669	75128		
326	347864	210279		
107	288887	69195	6144	20000
612	242299	157866		
515	218829		98076	44900
686	187812		109633	
252	176842	54500	739	
284	154000	30000	20000	
549	152553		20198	
608	61500			
360				
640				
536				
103				
533				
658				
559				
113				
AVERAGE	1493643	182290	353029	198788
STD DEV	1406772	204494	535254	222677

TABLE 29. BUDGETS FOR
OPERATIONS, CAPITAL OUTLAY
INSTID FYOPNEXD FYCAPEXD

214		
264	3279650	74641
466	2163722	80000
163	1499478	
430	1430363	50000
616	1335979	25444
504	1283933	
234	1189866	
302	1172476	603539
698	1109886	18275
296	1076506	64269
553	1072968	73594
232	995911	23551
655	974937	
324	788255	27271
217	763063	
476	667311	13708
497	653923	16100
295	614510	
209	586169	3168
270	577082	109739
311	555894	
680	533662	2929
668	503960	20000
421	470250	
491	432199	
271	376276	
256	321758	
247	321466	
245	308535	13854
178	304468	2719
599	283467	104394
673	277251	15150
692	235750	1600
105	224447	40000
289	222000	160000
594	221889	2962
554	214185	2569
248	200397	10000
328	191094	
620	182873	17545
238	174945	
193	144204	
565	138994	
107	128882	39775
219	126583	
388	105334	93112
549	96974	
252	58398	
284	46000	
301	41997	15457
612	28965	
323	23274	
515	19055	
326	18253	6196
608	17806	
529		
631		
251		
537		
357		
590		
469		
561		
579		
635		
606		
344		
686		
360		
640		
536		
103		
533		
658		
559		
113		
AVERAGE	549776	55857
STD DEV	600388	108711

TABLE 30. OPERATIONS BUDGETS,
UNIVERSITY & EXTERNAL FUNDS
INSTID FYOPNUND FYOPNEXD TLFYOPND

264	561211	3279650	3840861
466	542347	2163722	2706069
430	713848	1430363	2144211
234	745400	1189866	1935266
232	864370	995911	1860281
163	142582	1499478	1642060
504	342666	1283933	1626599
296	532469	1076506	1608975
553	478486	1072968	1551454
324	666860	788255	1455115
698	342371	1109886	1452257
217	658903	763063	1421966
616	64662	1335979	1400641
302	198000	1172476	1370476
655	384000	974937	1358937
311	605706	555894	1161600
476	412869	667311	1080180
256	751564	321758	1073322
295	455451	614510	1069961
497	390500	653923	1044423
360	1021200		1021200
270	371216	577082	948298
421	465349	470250	935599
491	473776	432199	905975
680	325799	533662	859461
668	209131	503960	713091
247	374379	321466	695845
209	94000	586169	680169
326	657688	18253	675941
599	343628	283467	627095
271	186000	376276	562276
251	525042		525042
105	266335	224447	490782
328	277951	191094	469045
608	430288	17806	448094
193	302281	144204	446485
594	224041	221889	445930
469	434902		434902
245	125700	308535	434235
388	321156	105334	426490
692	190052	235750	425802
178	119756	304468	424224
554	206134	214185	420319
301	369729	41997	411726
323	381502	23274	404776
565	258749	138994	397743
673	109129	277251	386380
219	247800	126583	374383
620	180178	182873	363051
289	134500	222000	356500
238	180571	174945	355516
561	350882		350882
248	150389	200397	350786
635	324855		324855
640	321591		321591
537	320602		320602
579	313947		313947
107	180253	128882	309135
612	253518	28965	282483
536	257919		257919
103	256666		256666
606	227508		227508
357	226764		226764
549	107891	96974	204865
631	203610		203610
214	194006		194006
284	132393	46000	178393
533	175905		175905
658	156608		156608
344	146759		146759
515	125061	19055	144116
590	130598		130598
252	67856	58398	126254
529	125248		125248
559	88491		88491
686	66415		66415
113	48698		48698

AVERAGE	319697	549776	719534
STD DEV	203670	600388	673935

TABLE 31. BUDGETS FOR CAPITAL OUTLAY
UNIVERSITY AND EXTERNAL
INSTID FYCAPUND FYCAPEXD TLFYCAPD

302	128912	603539	732451
590	263834		263834
238	204311		204311
430	150000	50000	200000
466	103587	80000	183587
388	86474	93112	179586
537	170000		170000
289		160000	160000
270	41874	109739	151613
599	43087	104394	147481
553	65311	73594	138905
616	111500	25444	136944
491	135000		135000
311	125086		125086
264	49591	74641	124232
469	122750		122750
251	105000		105000
256	105000		105000
328	89657		89657
296	20600	64269	84869
698	66373	18275	84648
680	80783	2929	83712
497	66400	16100	82500
105	40000	40000	80000
301	52169	15457	67626
247	57075		57075
107	11300	39775	51075
248	41027	10000	51027
113	48698		48698
606	47397		47397
344	37563		37563
245	23000	13854	36854
326	30000	6196	36196
295	30000		30000
620	11800	17545	29345
209	25000	3168	28168
324		27271	27271
476	13000	13708	26708
655	23700		23700
232		23551	23551
631	22300		22300
668		20000	20000
554	16000	2569	18569
673		15150	15150
549	14064		14064
594	6000	2962	8962
178	2780	2719	5499
579	4773		4773
692	2600	1600	4200
608	2500		2500
323	1455		1455
103			0
504			0
612			0
214			0
515			0
217			0
219			0
421			0
529			0
533			0
234			0
635			0
536			0
252			0
357			0
658			0
559			0
360			0
561			0
163			0
565			0
271			0
284			0
686			0
193			0
640			0
AVERAGE	61688	55857	59370
STD DEV	58322	108711	100247

TABLE 32. COURSE SECTIONS OFFERED BY LEVEL
ACADEMIC YEAR

INSTID	AYUGSEC	AYG1SEC	AYG2SEC	TOTAYSEC
590	1701	561	763	3023
466	1338	517	339	2194
537	990	749		1739
232	892	277	486	1655
289	1292	242	40	1574
497	1009	341	128	1478
631	724	517	138	1379
264	816	408	125	1349
311	519	480	252	1251
234	460	319	410	1189
247	799	229	158	1186
491	919	193	50	1162
536	663	353	123	1139
579	798	257	54	1109
295	746	163	141	1050
668	820	197	14	1031
193	667	202	162	1031
324	471	103	432	1006
103	228	258	501	987
533	313	325	298	936
248	499	165	268	932
594	578	93	238	909
388	469	282	139	890
296	328	480	74	882
271	115	223	544	882
565	473	315	86	874
655	219	287	355	861
301	436	245	172	853
698	441	308	73	822
105	232	465	122	819
680	440	334	40	814
219	449	215	143	807
302	269	398	137	804
251	472	256	61	789
476	464	231	89	784
469	377	199	172	748
553	382	182	171	735
554	373	316	39	728
692	386	170	152	708
635	404	121	182	707
561	558	116	16	690
673	418	243	22	683
256	137	387	154	678
599	251	270	151	672
214	347	268	31	646
357	354	90	193	637
620	400	159	27	586
163	121	168	293	582
238	309	159	92	560
606	288	140	93	521
245	210	11	298	519
640	289	136	90	515
421	143	294	74	511
113	441	64		505
658	414	73	9	496
328	131	239	125	495
515	193	253	42	488
326	320	117	42	479
344	230	166	39	435
217	243	178	12	433
209	195	213	18	426
529	243	140	28	411
686	240	102	65	407
270	70	144	176	390
549	196	119	59	374
504	136	150	85	371
612	289	33	32	354
178	188	56	86	330
559	181	124	22	327
616	135	133	55	323
107	146	101	70	317
323	177	64	29	270
252	60	49	151	260
284	76	83	98	257
608	82	45		127
430				0
360				0
AVERAGE	429	228	148	758
STD DEV	314	139	144	488

TABLE 33. COURSE ENROLLMENTS BY LEVEL,

ACADEMIC YEAR

INSTID	AYUGENR	AYGIENR	AYG2ENR	TOTAYENR
590	36200	2560	1171	39931
360	21384	4496	4242	30122
497	22250	4080	1144	27474
466	20300	3778	1821	25899
635	18633	2041	2119	22793
537	16038	3162	3307	22507
232	17059	1860	3446	22365
579	17540	3529	1242	22311
504	12816	5596	3109	21521
668	18221	1946	103	20270
536	14317	4678	1177	20172
491	16533	1748	407	18688
247	15537	2217	828	18582
594	15083	1332	1805	18220
631	11919	4868	684	17471
295	14276	843	724	15843
324	11297	1238	3302	15837
251	11579	3426	726	15731
193	10349	2843	2227	15419
311	7065	5174	2678	14917
296	5172	8744	785	14701
301	10209	2913	1280	14402
655	4971	5394	4030	14395
533	8612	3903	1865	14380
264	11993	1435	828	14256
302	8242	4901	1049	14192
565	9310	3291	1530	14131
698	10471	3019	364	13854
476	9232	3921	647	13800
561	11906	1608	274	13788
289	8708	3800	1090	13598
248	10410	1133	1061	12604
553	8999	2384	1130	12513
245	8723	151	3435	12309
219	9606	1585	1056	12247
326	11372	730	137	12239
234	8798	2335	1093	12226
620	10981	942	57	11980
680	8544	2645	93	11282
469	6966	2682	1564	11212
599	5021	4189	1987	11197
658	10246	607	54	10907
238	8026	1883	808	10717
271	1610	3284	5336	10230
105	4450	4907	830	10187
113	8943	690		9633
214	6457	2685	222	9364
357	5933	1158	1958	9049
692	7296	1446	301	9043
612	8366	347	274	8987
103	4367	3357	1241	8965
673	6823	2069	53	8945
515	4941	3491	320	8752
421	2624	4896	900	8420
256	3246	4160	991	8397
640	5786	1640	926	8352
388	5462	1978	557	7997
606	5529	1281	854	7664
554	4890	2387	302	7579
209	3879	2964	96	6939
323	4775	1549	434	6758
163	2422	2372	1807	6601
217	4079	2244	88	6411
549	3754	1586	971	6311
252	1393	2603	2032	6028
529	3888	1788	340	6016
178	4498	728	609	5835
328	2835	2393	601	5829
559	3514	1505	250	5269
107	3379	1009	382	4770
616	2537	1449	766	4752
270	1338	1498	999	3835
686	2644	699	367	3710
284	1383	921	859	3163
344	1048	1894	149	3091
608	1883	675		2558
430				0
AVERAGE	8827	2543	1193	12056
STD DEV	6107	1540	1107	7075

TABLE 34. SEMESTER CREDIT HOURS PRODUCED
BY LEVEL, ACADEMIC YEAR

INSTID	AYUGSCH	AYGISCH	AYG2SCH	TOTAYSCH
590	74521	6240	5891	86652
360	54883	13554	13764	82201
466	60899	11335	6224	78458
232	49653	8303	16746	74702
296	24068	45059	2562	71689
537	46341	8195	12175	66711
497	51090	11191	3160	65441
631	40486	14913	2632	58031
635	45465	6051	5711	57227
326	51824	1925	642	54391
979	35279	9064	7630	51973
251	35230	10796	2565	48591
247	37320	8214	2815	48349
504	21012	17071	9307	47390
302	28037	14703	3669	46409
193	31047	8529	6681	46257
295	39299	2610	2632	44541
655	14032	17057	12604	43693
533	23167	14130	5968	43265
536	26387	12242	3449	42078
264	35004	4302	2481	41787
301	26465	9749	5057	41271
594	31459	4157	5646	41262
668	34472	5082	375	39929
565	21552	13265	4739	39556
289	24915	11780	2832	39527
324	25381	5043	8091	38515
245	25969	453	11816	38238
476	24376	11773	1705	37854
311	15190	14528	8092	37810
698	26637	9201	1173	37011
491	30947	4397	982	36326
219	26516	4537	3025	34078
553	23587	6949	3452	33988
561	27976	4824	822	33622
105	15340	15280	2490	33110
271	6102	10062	16010	32174
248	24534	3463	3748	31745
469	19911	7246	4525	31682
599	13754	10730	6490	30974
238	22253	5479	2301	30033
680	20869	7837	248	28954
620	25070	2784	225	28079
234	18618	5923	3239	27780
256	9831	12174	4328	26333
658	24112	1909	173	26194
103	12743	8965	4219	25927
606	17289	4170	2780	24239
421	7170	14644	2323	24137
515	12685	10343	899	23927
323	16134	5441	2214	23789
214	16415	6385	669	23469
554	15434	6786	841	23061
357	14244	3358	5220	22822
388	15072	5768	1685	22525
692	16843	4227	1172	22242
640	14112	5803	2261	22176
209	12671	8988	362	22021
529	9987	9752	1083	20822
113	18381	2057		20438
163	7476	7478	4995	19949
673	13545	6251	115	19911
217	12237	6732	244	19213
549	11030	4483	2660	18173
616	9404	6697	1934	18035
328	8889	7195	1763	17847
178	13490	2084	1803	17377
559	10889	4657	922	16468
612	14489	1154	770	16413
344	9312	5409	775	15496
107	10239	2914	1308	14461
252	4919	2603	6348	13870
270	5523	4448	2966	12937
686	7046	1489	1402	9937
284	3800	3497	1748	9045
608	5649	3025		7674
430				0
AVERAGE	22868	7894	3870	33219
STD DEV	14294	5981	3720	18519

TABLE 35. WEIGHTED SEMESTER CREDIT HOURS
PRODUCED BY LEVEL, ACADEMIC YEAR
INSTID AYUGWSCH AYGIWSCH AYG2WSCH TOTAYWCH

232	51639	19097	147197	217933
360	57078	31174	120986	209238
537	48195	18849	107018	174061
271	6346	23143	140728	170217
455	14593	39231	110789	164614
296	25031	103636	22520	151186
466	63335	26071	54709	144114
590	77502	14352	51782	143636
504	21852	39263	81809	142924
245	27008	1042	103863	131912
579	36690	20847	67068	124605
311	15798	33414	71129	120341
635	47284	13917	50200	111401
193	32289	19617	58726	110632
324	26396	11599	71120	109115
533	24094	32499	52459	109051
497	53134	25739	27776	106649
631	42105	34300	23135	99541
599	14304	24679	57047	96030
302	29158	33817	32251	95226
565	22414	30510	41656	94579
301	27524	22423	44451	94397
594	32717	9561	49628	91907
536	27442	28157	30317	85916
247	38813	18892	24744	82449
289	25912	27094	24893	77899
469	20707	16666	39775	77148
256	10224	28000	38043	76268
105	15954	35144	21887	72985
103	13253	20620	37085	70957
553	24530	15983	30343	70856
295	40871	6003	23135	70009
163	7775	17199	43906	68880
357	14814	7723	45884	68421
264	36404	9895	21808	68107
476	25351	27078	14987	67416
252	5116	5987	55799	66902
248	25515	7965	32945	66425
219	27577	10435	26590	64601
326	53897	4428	5643	63968
608	9699	17373	34746	61818
421	7457	33681	20419	61557
234	19363	13623	28471	61456
698	27702	21162	10311	59175
238	23143	12602	20226	55971
606	17981	9591	24436	52008
491	32185	10113	8632	50930
668	35851	11689	3296	50836
323	16779	12514	19461	48755
640	14676	13347	19874	47898
561	29095	11095	7225	47416
549	11471	10311	23381	45164
515	13192	23789	7902	44884
388	15675	13266	14811	43752
529	10386	22430	9520	42336
616	9780	15403	17000	42183
270	5744	10230	26071	42045
680	21704	18025	2180	41909
328	9245	16549	15497	41290
554	16051	15608	7392	39052
214	17072	14686	5881	37638
692	17517	9722	10302	37541
209	13178	20672	3182	37032
178	14030	4793	15848	34671
620	26073	6403	1978	34454
658	25076	4391	1521	30988
217	12726	15484	2145	30355
559	11325	10711	8104	30140
673	14087	14377	1011	29475
344	9684	12441	6812	28937
107	10649	6702	11497	28848
284	3952	8043	15365	27360
612	15069	2654	6768	24491
113	19116	4731	0	23847
686	7328	3425	12324	23076
251	78	74	10	162
430	0	0	0	0
AVERAGE	22466	17313	32018	71797
STD DEV	15358	13968	32692	46390

TABLE 36. COURSE SECTIONS OFFERED BY LEVEL.

SUMMER SESSION				
INSTID	SSUGSEC	SSG1SEC	SSG2SEC	TOTSSSEC
251	1690	603	100	2393
590	301	237	380	918
466	342	295	139	776
537	112	420		532
497	126	304	50	480
579	177	240	49	466
271	2	177	267	446
631	193	185	51	429
232	161	116	142	419
248	127	138	136	401
635	165	129	100	394
289	82	204	107	393
247	154	144	88	386
533	70	163	137	370
234	68	118	147	333
264	123	158	38	319
388	61	183	69	313
219	95	122	81	298
565	84	186	18	288
296	75	193	17	285
295	142	85	58	285
536	47	147	64	258
214	96	128	18	242
302	20	166	50	236
554	63	132	33	228
655	26	63	137	226
599	25	130	69	224
421	29	177	17	223
324	10	59	153	222
328	41	107	58	206
592	66	76	58	200
553	43	94	61	198
245	52	2	141	195
686	132	28	28	188
698	39	127	21	187
491	81	81	18	180
469	41	103	34	178
344	59	100	15	174
594	83	19	61	163
301	25	85	51	161
193	83	37	37	157
256	4	120	30	154
476	56	82	16	154
357	29	25	95	149
326	40	90	15	145
311	23	96	22	141
680	81	55	4	140
209	43	83	11	137
515	31	90	13	134
217	43	85	6	134
620	62	68	3	133
561	47	73	9	129
658	68	48	7	123
606	29	55	30	114
640	55	28	30	113
238	50	49	13	112
270	7	51	53	111
252	7	26	71	104
616	48	42	13	103
612	36	35	29	100
529	33	59	3	95
668	56	34	4	94
504	18	36	39	93
549	20	48	22	90
673	24	56	8	88
559	32	47	7	86
107	6	58	9	73
284	5	37	11	53
103	14	26	12	52
113	12	27		39
323	11	17	6	34
360				0
105				0
163				0
608				0
178				0
430				0
AVERAGE	90	111	56	230
STD DEV	202	96	64	297

TABLE 37. COURSE ENROLLMENTS BY LEVEL,
SUMMER SESSION

INSTID	SSUGSEC	SSG1SEC	SSG2SEC	TOTSSSEC
251	1690	603	100	2393
590	301	237	380	918
466	342	295	139	776
537	112	420		532
497	126	304	50	480
579	177	240	49	466
271	2	177	267	446
631	193	185	51	429
232	161	116	142	419
248	127	138	136	401
635	165	129	100	394
289	82	204	107	393
247	154	144	88	386
533	70	163	137	370
234	68	118	147	333
264	123	158	38	319
388	61	183	69	313
219	95	122	81	298
565	84	186	18	288
296	75	193	17	285
295	142	85	58	285
536	47	147	64	258
214	96	128	18	242
302	20	166	50	236
554	63	132	33	228
655	26	63	137	226
599	25	130	69	224
421	29	177	17	223
324	10	59	153	222
328	41	107	58	206
692	66	76	58	200
553	43	94	61	198
245	52	2	141	195
686	132	28	28	188
698	39	127	21	187
491	81	81	18	180
469	41	103	34	178
344	59	100	15	174
594	83	19	61	163
301	25	85	51	161
193	83	37	37	157
256	4	120	30	154
476	56	82	16	154
357	29	25	95	149
326	40	90	15	145
311	23	96	22	141
680	81	55	4	140
209	43	83	11	137
515	31	90	13	134
217	43	85	6	134
620	62	68	3	133
561	47	73	9	129
658	68	48	7	123
606	29	55	30	114
640	55	28	30	113
238	50	49	13	112
270	7	51	53	111
252	7	26	71	104
616	48	42	13	103
612	36	35	29	100
529	33	59	3	95
668	56	34	4	94
504	18	36	39	93
549	20	48	22	90
673	24	56	8	88
559	32	47	7	86
107	6	58	9	73
284	5	37	11	53
103	14	26	12	52
113	12	27		39
323	11	17	6	34
360				0
105				0
163				0
608				0
178				0
430				0
AVERAGE	90	111	56	230
STD DEV	202	96	64	297

TABLE 38. SEMESTER CREDIT HOURS PRODUCED
BY LEVEL, SUMMER SESSION

INSTID	SSUGSCH	SSG1SCH	SSG2SCH	TOTSSSCH
565	6116	16042	2701	24859
466	12126	5609	2168	19903
579	6147	9839	2449	18435
264	13322	2502	2048	17872
271	30	8189	9005	17224
296	2959	13714	502	17175
497	4409	11150	1211	16770
533	3800	9649	1944	15393
232	5870	4035	5285	15190
537	6197	4334	3314	13845
360	3933	5596	4240	13769
590	8561	2385	2543	13489
635	4910	4953	3024	12887
631	4887	6711	213	11811
247	4018	5234	1495	10747
219	4012	3640	2426	10078
655	1558	3882	4093	9533
289	2995	5501	1004	9500
295	6369	1726	1123	9218
302	1468	6249	912	8629
245	3887	78	4530	8495
421	889	6921	596	8406
193	4476	2227	1464	8167
529	1276	6453	200	7929
214	3376	3878	342	7596
554	3382	3727	481	7590
248	3442	2310	1651	7403
388	1137	5498	686	7321
561	3125	3597	480	7202
251	4795	1971	329	7095
504	648	2673	3589	6910
698	1851	4689	328	6868
599	848	3713	2247	6808
515	1837	4333	373	6543
476	2453	3796	188	6437
469	1548	4255	550	6353
536	986	4539	779	6304
234	2128	1956	1864	5948
344	1820	3837	210	5867
217	2130	3507	135	5772
680	3060	2570	7	5637
553	1558	3028	994	5580
673	2001	3394	141	5536
328	1027	3859	630	5516
616	2880	1660	910	5450
209	2323	2769	200	5292
668	1698	3079	406	5183
594	2823	699	1527	5049
252	411	1316	3298	5025
326	2471	1853	618	4942
301	1143	2677	1045	4865
559	2082	2296	332	4710
256	42	3975	378	4395
692	1834	2257	271	4362
324	364	1470	2399	4233
491	1935	2028	221	4184
107	210	3402	228	3840
658	2020	1738	57	3815
620	1564	2006	51	3621
606	714	1698	1132	3544
640	1904	906	726	3536
357	730	885	1882	3497
270	837	1523	1016	3376
549	794	1584	988	3366
311	326	2048	628	3002
686	789	1065	999	2853
612	975	958	638	2571
238	1235	751	367	2353
323	435	1223	616	2274
103	543	913	470	1926
284	283	1160	234	1677
113	454	990		1444
105				0
608				0
430				0
163				0
178				0
AVERAGE	2655	3704	1354	7713
STD DEV	2493	2940	1521	6954

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TABLE 39. WEIGHTED SEMESTER CREDIT HOURS
PRODUCED BY LEVEL, SUMMER SESSION
INSTID SSUGWSCH SSGIWSCH SSG2WSCH TOTSSWCH

271	31	18835	79154	98020
565	6361	36897	23742	66999
232	6105	9281	46455	61840
360	4090	12871	37270	54231
579	6393	22630	21527	50549
655	1620	8929	35977	46526
537	6445	9968	29130	45543
466	12611	12901	19057	44568
245	4042	179	39819	44041
533	3952	22193	17088	43232
635	5106	11392	26581	43079
497	4585	25645	10645	40875
296	3077	31542	4413	39032
504	674	6148	31547	38369
264	13855	5755	18002	37611
590	8903	5486	22353	36742
219	4172	8372	21325	33869
252	427	3027	28989	32444
247	4179	12038	13141	29358
599	882	8540	19751	29173
324	379	3381	21087	24847
289	3115	12652	8825	24592
302	1527	14373	8016	23916
248	3580	5313	14512	23405
234	2213	4499	16385	23096
193	4655	5122	12869	22646
631	5082	15435	1872	22390
421	925	15918	5239	22082
295	6624	3970	9871	20465
388	1182	12645	6030	19858
357	759	2036	16543	19337
536	1025	10440	6847	18313
594	2936	1608	13422	17966
529	1327	14842	1758	17927
553	1620	6964	8737	17322
301	1189	6157	9186	16531
554	3517	8572	4228	16317
469	1610	9787	4835	16231
561	3250	8273	4219	15742
698	1925	10785	2883	15593
328	1068	8876	5538	15481
214	3511	8919	3006	15437
515	1910	9966	3279	15155
616	2995	3818	7999	14812
606	743	3905	9950	14598
270	870	3503	8931	13304
549	826	3643	8685	13153
476	2551	8731	1653	12934
344	1893	8825	1846	12564
256	44	9143	3323	12509
668	1766	7082	3569	12416
251	4987	4533	2892	12412
326	2570	4262	5432	12264
686	821	2450	8781	12051
217	2215	8066	1187	11468
673	2081	7806	1239	11127
311	339	4710	5520	10570
209	2416	6369	1758	10543
640	1980	2084	6382	10446
559	2165	5281	2918	10364
107	218	7825	2004	10047
692	1907	5191	2382	9481
680	3182	5911	62	9155
612	1014	2203	5608	8825
323	452	2813	5415	8680
491	2012	4664	1943	8619
103	565	2100	4131	6796
620	1627	4614	448	6689
658	2101	3997	501	6599
238	1284	1727	3226	6238
284	294	2668	2057	5019
113	472	2277	0	2749
105	0	0	0	0
430	0	0	0	0
163	0	0	0	0
178	0	0	0	0
508				
AVERAGE	2762	8519	11901	23182
STD DEV	2593	6761	13368	22722

TABLE 40. TOTAL COURSE SECTIONS BY LEVEL

12 MONTHS				
INSTID	FYUGSEC	FYGISSEC	FYG2SEC	FYTOTSEC
590	2002	798	1143	3943
466	1680	812	478	2970
537	1102	1169		2271
232	1053	393	628	2074
289	1374	446	147	1967
497	1135	645	178	1958
631	917	702	189	1808
264	939	566	163	1668
579	975	497	103	1575
247	953	373	246	1572
234	528	437	557	1522
536	710	500	187	1397
311	542	576	274	1392
491	1000	274	68	1342
295	888	248	199	1335
248	626	303	404	1333
271	117	400	811	1328
533	383	488	435	1306
324	481	162	585	1228
388	530	465	208	1203
193	750	239	199	1188
565	557	501	104	1162
296	403	673	66	1142
668	876	231	18	1125
219	544	337	224	1105
635	569	250	282	1101
655	245	350	492	1087
594	661	112	299	1072
302	289	564	187	1040
103	242	284	513	1039
301	461	330	223	1014
698	480	435	94	1009
554	436	448	72	956
680	521	389	44	954
251	550	330	71	951
476	520	313	102	935
553	425	276	232	933
469	412	302	206	920
692	452	246	210	908
599	276	400	220	896
214	443	396	49	888
256	141	507	184	832
561	605	189	25	819
105	232	465	122	819
245	262	13	531	806
357	383	115	288	786
673	442	299	30	771
421	172	471	91	734
620	462	227	30	719
328	172	346	183	701
238	359	208	105	672
606	317	195	123	635
640	344	164	120	628
326	360	207	57	624
515	224	343	55	622
658	482	121	16	619
344	289	266	54	609
686	372	130	93	595
163	121	168	293	582
217	286	263	18	567
209	238	296	29	563
113	453	91		544
529	276	199	31	506
270	77	195	229	501
504	154	186	124	464
549	216	165	79	460
612	325	68	61	454
616	183	175	68	426
559	213	171	29	413
107	152	159	79	390
252	67	75	222	364
178	188	56	86	330
284	81	120	109	310
323	188	81	35	304
608	82	45		127
360				0
430				0
AVERAGE	493	326	202	961
STD DEV	366	204	202	636

TABLE 41. TOTAL COURSE ENROLLMENTS BY LEVEL,
12 MONTHS

INSTID	FYUGENR	FYGIENR	FYG2ENR	TLFYENR
590	41121	3732	1951	46804
360	22624	5999	5474	34097
497	24033	7967	1552	33552
466	24335	5598	2206	32139
579	20835	6809	2058	29702
635	20804	3735	3258	27797
232	19221	2673	4496	26390
537	17474	3610	4451	25535
504	13198	6516	4550	24264
536	14810	6509	1499	22818
565	10934	9163	2518	22615
668	19115	3241	239	22595
631	14018	7105	786	21909
247	17045	3484	1235	21764
491	17612	2593	504	20709
594	16735	1563	2286	20584
264	16436	2273	1512	20221
533	10243	7016	2473	19732
295	16240	1296	1035	18571
251	13269	4029	826	18124
193	11841	3147	2715	17703
655	5492	7125	4828	17445
324	11425	1813	4146	17384
302	8609	6984	1311	16904
289	9615	5589	1390	16594
698	11139	4703	462	16304
561	12969	2807	434	16210
476	10127	5255	725	16107
301	10623	3895	1581	16099
311	7237	5901	2891	16029
271	1620	5995	8375	15990
245	10101	177	5425	15703
219	10943	2807	1870	15620
248	11864	1901	1553	15318
553	9674	3491	1484	14649
234	9752	3107	1463	14322
599	5379	5818	2822	14019
680	10380	3494	97	13971
469	7566	4542	1800	13908
620	11699	1713	70	13482
296	4179	8575	653	13407
326	11880	1060	272	13212
658	11057	1189	75	12321
214	7795	3937	336	12068
421	2950	7303	1067	11320
238	8295	2086	919	11300
692	8519	2069	379	10967
515	5651	4825	445	10921
673	7399	3110	74	10583
388	5880	3897	772	10549
612	8767	789	909	10465
357	6262	1433	2587	10282
105	4450	4907	830	10187
554	6053	3663	465	10181
113	9081	1035		10116
640	6599	2033	1405	10037
256	3262	5536	1097	9895
103	4514	3699	1368	9581
606	5801	1851	1234	8886
209	4599	3898	153	8650
217	4789	3413	133	8335
328	3221	3660	803	7684
549	4068	2202	1381	7651
529	4416	2542	388	7346
323	4926	1840	567	7333
559	4208	2247	340	6795
163	2422	2372	1807	6601
616	3481	1894	1007	6382
252	1576	1468	3197	6241
178	4498	728	609	5835
107	3449	1638	457	5544
344	1521	3295	204	5020
270	1579	1997	1332	4908
686	2940	1178	654	4772
284	1477	1358	964	3799
608	1883	675		2558
430				0
AVERAGE	9758	3613	1611	14372
STD DEV	6870	2113	1549	8410

TABLE 42. SEMESTER CREDIT HOURS PRODUCED BY
LEVEL, 12 MONTHS

INSTID	FYUGSCH	FYGISCH	FYG2SCH	TLFYSCH
590	83082	8575	8434	100091
466	73025	16944	8392	98361
360	58816	19150	18004	95970
232	55523	12338	22031	89892
497	55499	22341	4371	82211
537	52538	12529	15489	80556
579	41426	18903	10079	70408
635	50375	11004	8735	70114
631	45373	21624	2845	69842
296	19012	43768	2211	64991
565	27668	29307	7440	64415
264	48326	6804	4529	59659
326	54296	3778	1260	59334
247	41338	13448	4310	59096
533	26967	23779	7912	58658
251	40025	12767	2894	55686
302	29505	20952	4581	55038
504	21660	19744	12896	54300
295	45688	4336	3755	53779
655	15590	20939	16697	53226
193	35523	9447	8145	53115
271	6132	18251	25015	49398
289	27910	17281	3836	49027
536	27373	16781	4228	48382
245	29856	531	16346	46733
594	34282	4856	7173	46311
301	27608	12426	6102	46136
668	36170	8161	781	45112
476	26829	15569	1893	44291
219	30528	8177	5451	44156
698	28488	13890	1501	43879
324	25745	6513	10490	42748
561	31101	8421	1302	40824
311	15516	16576	8720	40812
491	32882	6425	1203	40510
553	25145	9977	4446	39568
248	27976	5773	5399	39148
469	21459	11501	5075	38035
599	14602	14443	8737	37782
680	23929	10407	255	34591
234	20746	7879	5103	33728
105	15340	15280	2490	33110
238	23488	6230	2668	32386
620	26634	4790	276	31700
214	19791	10263	1011	31065
256	9873	16149	4706	30728
554	18816	10513	1332	30661
515	14522	14303	1272	30097
658	26132	3647	230	30009
388	16209	11266	2371	29846
529	11263	16205	1283	28751
103	13286	9878	4689	27853
606	18003	5868	3912	27783
209	14994	11757	562	27313
692	18677	6484	1443	26604
357	14974	4243	7102	26319
421	8059	15336	2919	26314
323	16569	6664	2830	26063
640	16016	6709	2987	25712
217	14367	10239	379	24985
328	9916	11054	2393	23363
616	12284	8357	1844	22485
113	18835	3047		21882
549	11824	6067	3648	21539
344	11132	9246	985	21363
559	12971	6953	1254	21178
163	7476	7478	4995	19949
612	15464	2112	1408	18984
252	5330	3919	9646	18895
107	10449	6316	1536	18301
178	13490	2064	1803	17377
270	6360	5971	3982	16313
673	2904	9760	256	12920
686	7835	2554	2401	12790
284	4083	4657	1982	10722
608	5649	2025		7674
430				0
AVERAGE	25112	11102	5144	59658
STD DEV	16379	7081	5117	22252

TABLE 43. WEIGHTED SEMESTER CREDIT HOURS
PRODUCED BY LEVEL, 12 MONTHS
INSTID FYUGWSCH FYGIWSCH FYG2WSCH TLFYWSCH

232	57744	28377	193652	279774
271	6377	41977	219882	268236
360	61169	44045	158255	263469
537	54640	28817	136148	219605
655	16214	48160	146767	211140
466	75946	38971	73766	188683
504	22526	45411	113356	181293
590	86405	19723	74135	180263
245	31050	1221	143681	175953
579	43083	43477	88594	175154
565	28775	67406	65398	161578
635	52390	25309	76781	154480
533	28046	54692	69546	152284
497	57719	51384	38421	147524
296	19772	100666	19435	139874
324	26775	14980	92207	133962
311	16137	38125	76649	130910
193	36944	21728	71595	130267
599	15186	33219	76798	125203
631	47188	49735	25008	121931
302	30685	48190	40267	119142
247	42992	30930	37885	111807
301	28712	28580	53637	110929
594	35653	11169	63051	109873
264	50259	15649	39810	105718
536	28468	38596	37164	104228
289	29026	39746	33718	102491
252	5543	9014	84788	99345
219	31749	18807	47914	98471
251	41626	29364	25438	96428
469	22317	26452	44609	93379
295	47516	9973	33006	90495
248	29095	13278	47457	89830
256	10268	37143	41366	88776
553	26151	22947	39080	88178
357	15573	9759	62427	87758
234	21576	18122	44855	84553
476	27902	35809	16639	80350
103	13817	22719	41216	77753
326	56468	8689	11075	76233
698	29628	31947	13194	74768
105	15954	35144	21887	72985
421	8381	35273	25658	69312
163	7775	17199	43906	68880
606	18723	13496	34386	66606
388	16857	25912	20841	63610
668	37617	18770	6865	63252
561	32345	19368	11445	63158
238	24428	14329	23452	62208
529	11714	37272	11278	60263
491	34197	14778	10574	59549
515	15103	32897	11181	59181
640	16657	15431	26256	58343
549	12297	13954	32066	58317
323	17232	15327	24876	57435
328	10313	25424	21034	56771
554	19569	24180	11708	55457
270	6614	13733	35002	55349
214	20583	23605	8887	53074
680	24886	23936	2241	51064
616	12775	19221	16209	48205
209	15594	27041	4940	47575
692	19424	14913	12684	47021
217	14942	23550	3331	41823
344	11577	21266	8658	41501
620	27699	11017	2426	41142
559	13490	15992	11023	40504
107	10867	14527	13501	38895
658	27177	8388	2022	37587
686	8148	5874	21105	35127
178	14030	4793	15848	34671
612	16083	4858	12376	33316
284	4246	10711	17422	32379
673	3020	22448	2250	27718
113	19588	7008	0	26597
608	5875	4658	0	10532
430	0	0	0	0
AVERAGE	25125	24565	42355	92044
STD DEV	17440	16706	44892	60747

TABLE 44. AVERAGE UNDERGRADUATE
CLASS SIZE BY TERM
INSTID AYUGCLSZ SSUGCLSZ FYUGCLSZ

360			
430			
504	94.24	21.22	85.70
245	41.54	26.50	38.55
635	46.12	13.16	36.56
326	35.54	12.75	33.00
302	30.64	18.35	29.79
612	28.95	11.14	26.98
533	27.51	23.30	26.74
323	26.98	13.73	26.20
620	27.45	14.81	25.32
594	26.10	19.90	25.32
515	25.60	22.90	25.23
251	24.53	1.00	24.13
178	23.93		23.93
324	23.99	12.80	23.75
252	23.22	26.14	23.52
698	23.74	17.13	23.21
256	23.69	4.00	23.13
238	25.97	5.38	23.11
301	23.42	16.56	23.04
608	22.96		22.96
658	24.75	11.93	22.94
553	23.56	15.70	22.76
107	23.14	11.67	22.69
655	22.70	20.04	22.42
668	22.22	15.96	21.82
561	21.34	22.62	21.44
579	21.98	18.62	21.37
497	22.05	14.15	21.17
536	21.59	10.49	20.86
590	21.28	16.35	20.54
270	19.11	34.43	20.51
219	21.39	14.07	20.12
113	20.28	11.50	20.05
163	20.02		20.02
680	19.42	22.67	19.92
559	19.41	21.69	19.76
565	19.68	19.33	19.63
599	20.00	14.32	19.49
476	19.90	15.98	19.48
209	19.89	16.74	19.32
640	20.02	14.78	19.18
105	19.18		19.18
616	18.79	19.67	19.02
248	20.86	11.45	18.95
692	18.90	18.53	18.85
549	19.15	15.70	18.83
328	21.64	9.41	18.73
103	19.15	10.50	18.65
234	19.13	14.03	18.47
469	18.48	14.63	18.36
606	19.20	9.38	18.30
295	19.14	13.83	18.29
232	19.12	13.43	18.25
284	18.20	18.80	18.23
247	19.45	9.79	17.89
491	17.99	13.32	17.61
214	18.61	13.94	17.60
264	14.70	36.12	17.50
421	18.35	11.24	17.15
217	16.79	16.51	16.74
673	16.32	24.00	16.74
357	16.76	11.34	16.35
529	16.00	16.00	16.00
537	16.20	12.82	15.86
193	15.52	17.98	15.79
631	16.46	10.88	15.29
466	15.17	11.80	14.49
554	13.11	18.46	13.88
271	14.00	5.00	13.85
311	13.61	7.48	13.35
388	11.65	6.85	11.09
296	15.77	9.72	10.37
686	11.02	2.24	7.90
289	6.74	11.06	7.00
344	4.56	8.02	5.26

AVERAGE	20.63	13.52	19.82
STD DEV	11.31	7.56	10.23

TABLE 45. AVERAGE GRADUATE 1 LEVEL
CLASS SIZE BY TERM
INSTID AYGICLSZ SSGICLSZ FYGICLSZ

360			
430			
504	37.31	25.56	35.03
323	24.20	17.12	22.72
655	18.79	27.48	20.36
252	53.12	19.58	19.57
565	10.45	31.57	18.29
476	16.97	16.27	16.79
421	16.65	13.60	15.51
469	13.48	19.03	15.04
608	15.00		15.00
271	14.73	15.32	14.92
635	16.87	13.13	14.94
561	13.86	16.42	14.85
599	15.51	12.53	14.55
533	12.01	19.10	14.38
163	14.12		14.12
515	13.80	14.82	14.07
668	9.88	38.09	14.03
594	14.32	12.16	13.96
579	13.73	13.67	13.70
245	13.73	13.00	13.62
549	13.33	12.83	13.35
209	13.92	11.25	13.17
193	14.07	8.22	13.17
559	12.14	15.79	13.14
103	13.01	13.15	13.02
536	13.25	12.46	13.02
178	13.00		13.00
217	12.61	13.75	12.98
529	12.77	12.78	12.77
296	18.22	14.21	12.74
553	13.10	11.78	12.65
289	15.70	8.77	12.53
357	12.87	11.00	12.46
640	12.06	14.21	12.40
344	11.41	14.00	12.39
302	12.31	12.55	12.38
497	11.96	12.79	12.35
251	13.38	1.00	12.21
301	11.89	11.55	11.80
612	10.52	12.63	11.60
113	10.78	12.78	11.37
284	11.10	11.81	11.32
324	12.02	9.75	11.19
256	10.75	11.47	10.92
616	10.89	10.60	10.82
698	9.80	13.26	10.81
328	10.01	11.84	10.58
105	10.55		10.55
673	8.51	18.59	10.40
107	9.99	10.84	10.30
311	10.78	7.57	10.24
270	10.40	9.78	10.24
631	9.42	12.09	10.12
238	11.84	4.14	10.03
214	10.02	9.78	9.94
658	8.32	12.13	9.83
606	9.15	10.36	9.49
491	9.06	10.43	9.46
247	9.68	8.80	9.34
686	6.85	17.11	9.06
680	7.92	15.44	8.98
592	8.51	8.20	8.41
388	7.01	10.49	8.38
219	7.37	10.02	8.33
554	7.55	9.67	8.18
620	5.92	11.34	7.55
234	7.32	6.54	7.11
466	7.31	6.17	6.89
232	6.71	7.01	6.80
248	6.87	5.57	6.27
295	5.17	5.33	5.23
326	6.24	3.67	5.12
590	4.56	4.95	4.68
264	3.52	5.30	4.02
537	4.22	1.07	3.09

AVERAGE	11.60	11.23	11.31
STD DEV	7.07	6.89	5.10

TABLE 46. AVERAGE GRADUATE 2 LEVEL
CLASS SIZE BY TERM
INSTID AYG2CLS2 98G2CLS2 FYG2CLS2

360			
430			
608			
113			
537			
504	36.58	36.95	36.69
565	17.79	54.89	24.21
579	23.00	16.65	19.98
549	16.46	18.64	17.48
561	17.13	17.78	17.36
323	14.97	22.17	16.20
612	8.56	9.93	14.90
616	13.93	18.54	14.81
252	13.46	16.41	14.40
193	13.75	13.19	13.64
668	7.36	34.00	13.28
599	13.16	12.10	12.83
529	12.14	16.00	12.52
421	12.16	9.82	11.73
559	11.36	12.86	11.72
640	10.29	15.97	11.71
251	11.90	1.00	11.63
635	11.64	11.39	11.55
311	10.63	9.68	10.55
271	9.81	11.38	10.33
245	11.53	14.11	10.22
606	9.18	12.67	10.03
296	10.61	7.59	9.89
655	11.35	5.82	9.81
289	27.25	2.80	9.46
264	6.62	18.00	9.28
357	10.15	6.62	8.98
284	8.77	9.55	8.84
238	8.78	8.54	8.75
469	9.09	6.94	8.74
497	8.94	8.16	8.72
219	7.38	10.05	8.35
515	7.62	9.62	8.09
536	9.57	5.03	8.02
594	7.58	7.89	7.65
491	8.14	5.39	7.41
217	7.33	7.50	7.39
232	7.09	7.39	7.16
476	7.27	4.88	7.11
301	7.44	5.90	7.09
324	7.64	5.52	7.09
178	7.08		7.08
686	5.65	10.25	7.03
302	7.66	5.24	7.01
214	7.16	6.33	6.86
105	6.80		6.80
554	7.74	4.94	6.46
553	6.61	5.80	6.40
163	6.17		6.17
256	6.44	3.53	5.96
270	5.68	6.28	5.82
107	5.46	8.33	5.78
533	6.26	4.44	5.69
209	5.33	5.18	5.28
295	5.13	5.36	5.20
247	5.24	4.63	5.02
698	4.99	4.67	4.91
326	3.26	9.00	4.77
658	6.00	3.00	4.69
466	5.37	2.77	4.62
328	4.81	3.48	4.39
631	4.96	2.00	4.16
248	3.96	3.62	3.84
344	3.82	3.67	3.78
388	4.01	3.12	3.71
103	2.48	10.58	2.67
234	2.67	2.52	2.63
673	2.41	2.63	2.47
620	2.11	4.33	2.33
680	2.33	1.00	2.20
692	1.98	1.34	1.80
590	1.53	2.05	1.71
AVERAGE	8.06	8.35	8.01
STD DEV	6.01	8.77	5.86

TABLE 47. AVERAGE CLASS SIZE
BY LEVEL, 12 MONTHS
INSTID FYUGCLSZ FYG1CLSZ FYG2CLSZ

113	20.05	11.37	
360			
430			
537	15.86	3.09	
608	22.96	15.00	
504	85.70	35.03	36.69
565	19.63	18.29	24.21
579	21.37	13.70	19.98
549	18.83	13.35	17.48
561	21.44	14.85	17.36
323	26.20	22.72	16.20
612	26.98	11.60	14.90
616	19.02	10.82	14.81
252	23.52	19.57	14.40
193	15.79	13.17	13.64
668	21.82	14.03	13.28
599	19.49	14.55	12.83
529	16.00	12.77	12.52
421	17.15	15.51	11.73
559	19.76	13.14	11.72
640	19.18	12.40	11.71
251	24.13	12.21	11.63
635	36.56	14.94	11.55
311	13.35	10.24	10.55
271	13.85	14.99	10.33
245	38.55	13.62	10.22
606	18.30	9.49	10.03
296	10.37	12.74	9.89
655	22.42	20.36	9.81
289	7.00	12.53	9.46
264	17.50	4.02	9.28
357	16.35	12.46	8.98
284	18.23	11.32	8.84
238	23.11	10.03	8.75
469	18.36	15.04	8.74
497	21.17	12.35	8.72
219	20.12	8.33	8.35
515	25.23	14.07	8.09
536	20.86	13.02	8.02
594	25.32	13.96	7.65
491	17.61	9.46	7.41
217	16.74	12.98	7.39
232	18.25	6.80	7.16
476	19.48	16.79	7.11
301	23.04	11.80	7.09
324	23.75	11.19	7.09
178	23.93	13.00	7.08
686	7.90	9.06	7.03
302	29.79	12.38	7.01
214	17.60	9.94	6.86
105	19.18	10.55	6.80
554	13.88	8.18	6.46
553	22.76	12.65	6.40
163	20.02	14.12	6.17
256	23.13	10.92	5.96
270	20.51	10.24	5.82
107	22.69	10.30	5.78
533	26.74	14.38	5.69
209	19.32	13.17	5.28
295	18.29	5.23	5.20
247	17.89	9.34	5.02
698	23.21	10.81	4.91
326	33.00	5.12	4.77
658	22.94	9.83	4.69
466	14.49	6.89	4.62
328	18.73	10.58	4.39
631	15.29	10.12	4.16
248	18.95	6.27	3.84
344	5.26	12.39	3.78
388	11.09	8.38	3.71
103	18.65	13.02	2.67
234	18.47	7.11	2.63
673	16.74	10.40	2.47
620	25.32	7.55	2.33
680	19.92	8.98	2.20
692	18.85	8.41	1.80
590	20.54	4.68	1.71
AVERAGE	19.82	11.31	8.01
STD DEV	10.23	5.10	5.86

TABLE 48. PER FTE FACULTY CREDIT HOUR AND
WEIGHTED CREDIT HOUR PRODUCTIVITY
INSTID PACSCHPR PACWCHPR TLPYSCH TLPYWSCH

271	460	2495	49398	268236
252	426	2237	18895	99345
655	515	2042	53226	211140
245	431	1625	46733	175953
533	597	1551	58658	152284
344	788	1531	21363	41501
360	552	1514	95970	263469
232	478	1488	89892	279774
504	429	1432	54300	181293
606	552	1323	27783	86606
537	458	1249	80556	219605
328	486	1181	23363	56771
289	557	1165	49027	102491
270	338	1146	16313	55349
590	617	1111	100091	180263
565	442	1109	64415	161578
107	517	1099	18301	38895
178	547	1091	17377	34671
324	347	1088	42748	133962
599	318	1054	37782	125203
466	549	1053	98361	188683
515	533	1047	30097	59181
323	472	1040	26063	57435
536	479	1031	48382	104228
248	447	1027	39148	89830
103	366	1023	27853	77753
553	458	1020	39568	88178
686	371	1018	12790	35127
296	473	1017	64991	139874
251	586	1016	55686	96428
579	402	999	70408	175154
163	286	986	19949	68880
219	433	965	44156	98471
214	562	960	31065	53074
469	389	956	38035	93379
302	434	940	55038	119142
284	305	922	10722	32379
698	538	916	43879	74768
549	333	902	21539	58317
692	505	892	26604	47021
640	387	878	25712	58343
631	500	873	69842	121931
301	362	869	46136	110929
256	299	863	30728	88776
658	687	861	30009	37587
357	256	855	26319	87758
247	452	854	59096	111807
193	344	844	53115	130267
105	383	844	33110	72985
476	453	822	44291	80350
594	337	800	46311	109873
635	361	795	70114	154480
561	507	785	40824	63158
295	463	780	53779	90495
559	407	779	21178	40504
209	444	774	27313	47575
421	292	768	26314	69312
529	359	752	28751	60263
238	389	747	32386	62208
554	411	744	30661	55457
497	396	711	82211	147524
234	282	707	33728	84553
620	531	690	31700	41142
680	454	670	34591	51064
668	454	636	45112	63252
326	442	568	59334	76233
311	174	559	40812	130910
388	261	557	29846	63610
264	306	542	59659	105718
113	405	493	21882	26597
616	229	491	22485	48205
217	289	484	24985	41823
612	272	478	18984	33316
673	213	457	12920	27718
491	305	448	40510	59549
608	256	351	7674	10532
430	0	0	0	0
AVERAGE	407	929	39658	92044
STD DEV	137	417	22252	60747

TABLE 49. CREDIT HOURS BY LEVEL
AS PERCENT OF TOTAL
INSTID UGSCHPCT GISCHPCT G2SCHPCT

INSTID	UGSCHPCT	GISCHPCT	G2SCHPCT
430			
252	28.21	20.74	51.05
271	12.41	36.95	50.64
245	63.89	1.14	34.98
655	29.29	39.34	31.37
357	56.89	16.12	26.98
163	37.48	37.49	25.04
324	60.23	15.24	24.54
232	61.77	13.73	24.51
270	38.99	36.60	24.41
504	39.89	36.36	23.75
599	38.65	38.23	23.12
311	38.02	40.62	21.37
537	65.22	15.55	19.23
886	61.26	19.97	18.77
360	61.29	19.95	18.76
284	38.08	43.43	18.49
549	54.90	28.17	16.94
103	47.70	35.46	16.83
594	74.03	10.49	15.49
193	66.88	17.79	15.33
256	32.13	52.55	15.32
234	61.51	23.36	15.13
579	58.84	26.85	14.32
606	64.80	21.12	14.08
248	71.46	14.75	13.79
533	45.97	40.54	13.49
469	56.42	30.24	13.34
301	59.84	26.93	13.23
635	71.85	15.69	12.46
219	69.14	18.52	12.34
640	62.29	26.09	11.62
565	42.95	45.50	11.55
553	63.55	25.21	11.24
421	30.63	58.28	11.09
323	63.57	25.57	10.86
178	77.63	11.99	10.38
328	42.44	47.31	10.24
536	56.58	34.68	8.74
466	74.24	17.23	8.53
590	83.01	8.57	8.43
107	57.10	34.51	8.39
302	53.61	38.07	8.32
238	72.53	19.24	8.24
616	54.63	37.17	8.20
388	54.31	37.75	7.94
289	56.93	35.25	7.82
264	81.00	11.40	7.59
105	46.33	46.15	7.52
612	81.46	11.13	7.42
247	69.95	22.76	7.29
295	84.96	8.06	6.98
559	61.25	32.83	5.92
692	70.20	24.37	5.42
497	67.51	27.18	5.32
251	71.88	22.93	5.20
344	52.11	43.28	4.61
529	39.17	56.36	4.46
554	61.37	34.29	4.34
476	60.57	35.15	4.27
515	48.25	47.52	4.23
631	64.97	30.96	4.07
698	64.92	31.66	3.42
296	29.25	67.34	3.40
214	63.71	33.04	3.25
561	76.18	20.63	3.19
491	81.17	15.86	2.97
326	91.51	6.37	2.12
209	54.90	43.05	2.06
673	22.48	75.54	1.98
668	80.18	18.09	1.73
217	57.50	40.98	1.52
620	84.02	15.11	.87
658	87.08	12.15	.77
680	69.18	30.09	.74
608	73.61	26.39	.00
113	86.08	13.92	.00
AVERAGE	56.91	27.86	11.43
STD DEV	20.02	15.18	10.23

TABLE 50. UNDERGRADUATE & GRADUATE
WEIGHTED CREDIT HOURS AS % OF TOTAL
INSTID UGWCHPCT GIWCHPCT G2WCHPCT

430			
252	5.58	9.07	85.35
271	2.38	15.65	81.97
245	17.65	.69	81.66
357	17.75	11.12	71.13
555	7.68	22.81	69.51
232	20.64	10.14	69.22
324	19.99	11.18	68.83
163	11.29	24.97	63.74
270	11.95	24.81	63.24
504	12.43	25.05	62.53
537	24.88	13.12	62.00
599	12.13	26.53	61.34
586	23.20	16.72	60.08
360	23.22	16.72	60.07
311	12.33	29.12	58.55
594	32.45	10.17	57.39
549	21.09	23.93	54.99
193	28.36	16.68	54.96
284	13.11	33.08	53.81
234	25.52	21.43	53.05
103	17.77	29.22	53.01
248	32.39	14.78	52.83
606	28.11	20.26	51.63
579	24.60	24.82	50.58
635	33.91	16.38	49.70
219	32.24	19.10	48.66
301	25.88	25.76	48.35
469	23.90	28.33	47.77
256	11.57	41.84	46.60
178	40.46	13.82	45.71
533	18.42	35.91	45.67
640	28.55	26.45	45.00
553	29.66	26.02	44.32
323	30.00	26.69	43.31
590	47.93	10.94	41.13
565	17.81	41.72	40.47
466	40.25	20.65	39.10
238	39.27	23.03	37.70
264	47.54	14.80	37.66
612	48.27	14.58	37.15
328	18.17	44.78	37.05
421	12.09	50.89	37.02
295	52.51	11.02	36.47
536	27.31	37.03	35.66
107	27.94	37.35	34.71
247	38.45	27.66	33.88
302	25.76	40.45	33.80
616	26.50	39.87	33.62
289	28.32	38.78	32.90
388	26.50	40.74	32.76
105	21.86	48.15	29.99
559	33.30	39.48	27.21
692	41.31	31.72	26.97
251	43.17	30.45	26.38
497	39.13	34.83	26.04
554	35.29	43.60	21.11
344	27.90	51.24	20.86
476	34.73	44.57	20.71
631	38.70	40.79	20.51
515	25.52	55.59	18.89
529	19.44	61.85	18.71
561	51.21	30.67	18.12
491	57.43	24.82	17.75
598	39.63	42.73	17.65
214	38.78	44.48	16.74
326	74.07	11.40	14.53
296	14.14	71.97	13.89
568	59.47	29.68	10.85
209	32.78	56.84	10.38
673	10.90	80.99	8.12
217	35.73	56.31	7.97
620	67.33	26.78	5.90
558	72.30	22.32	5.38
580	48.74	46.87	4.39
508	55.78	44.22	.00
113	73.65	26.35	.00
AVERAGE	29.59	29.18	37.43
STD DEV	16.82	16.28	21.64

TABLE 51. INSTITUTIONAL PROGRAM
COMPLEXITY INDEX
INSTID TLPYSCH TLPYWSCH COMPIIDX

430	0	0	
271	49398	268236	5.43
252	18895	99345	5.26
655	53226	211140	3.97
245	46733	175953	3.77
163	19949	68880	3.45
270	16313	55349	3.39
504	54300	181293	3.34
357	26319	87758	3.33
599	37782	125203	3.31
311	40812	130910	3.21
324	42748	133962	3.13
232	89892	279774	3.11
284	10722	32379	3.02
256	30728	88776	2.89
103	27853	77753	2.79
686	12790	35127	2.75
360	95970	263469	2.75
537	80556	219605	2.73
549	21539	58317	2.71
421	26314	69312	2.63
533	58658	152284	2.60
565	64415	161578	2.51
234	33728	84553	2.51
579	70408	175154	2.49
469	38035	93379	2.46
193	53115	130267	2.45
328	23363	56771	2.43
301	46136	110929	2.40
606	27783	66606	2.40
594	46311	109873	2.37
248	39148	89830	2.29
640	25712	58343	2.27
219	44156	98471	2.23
553	39568	88178	2.23
105	33110	72985	2.20
323	26063	57435	2.20
635	70114	154480	2.20
302	55038	119142	2.16
536	48382	104228	2.15
296	64991	139874	2.15
673	12920	27718	2.15
616	22485	48205	2.14
388	29846	63610	2.13
107	18301	38895	2.13
529	28751	60263	2.10
289	49027	102491	2.09
178	17377	34671	2.00
515	30097	59181	1.97
344	21363	41501	1.94
238	32386	62208	1.92
466	98361	188683	1.92
559	21178	40504	1.91
247	59096	111807	1.89
476	44291	80350	1.81
554	30661	55457	1.81
590	100091	180263	1.80
497	82211	147524	1.79
264	59659	105718	1.77
692	26604	47021	1.77
612	18984	33316	1.75
631	69842	121931	1.75
209	27313	47575	1.74
251	55686	96428	1.73
214	31065	53074	1.71
698	43879	74768	1.70
295	53779	90495	1.68
217	24985	41823	1.67
561	40824	63158	1.55
680	34591	51064	1.48
491	40510	59549	1.47
668	45112	63252	1.40
608	7674	10532	1.37
620	31700	41142	1.30
326	59334	76233	1.28
658	30009	37587	1.25
113	21882	26597	1.22

AVERAGE	39658	92044	2.22
STD DEV	22252	60747	.92

TABLE 52. DEGREES AWARDED BY LEVEL, 12 MONTHS

INSTID	FYBA	FYMA	FYEDS	FYDOCT	TOTDEGAW
466	1108	186	6	85	1385
360	766	384	0	112	1262
232	521	384	122	135	1162
296	171	536	157	70	934
113	821	99	0	0	920
497	379	424	34	54	891
251	454	361	26	29	870
579	380	326	0	67	773
504	413	232	43	84	772
635	483	203	17	65	768
537	413	241		96	750
302	255	434	2	42	733
590	523	120	0	70	713
655	337	305	4	45	691
421	171	410	54	49	684
264	333	283	16	42	674
430	345	235	8	64	652
324	456	154		36	646
271	194	376	22	48	640
219	334	211	20	64	629
631	223	347	21	31	622
565	238	305	0	55	598
193	307	151	11	127	596
680	267	127	190	10	594
561	246	265	30	40	581
469	325	187	10	55	577
311	137	250	0	170	557
599	266	220	0	67	553
388	340	169	15	25	549
247	221	290	5	23	539
245	269	142	57	63	531
289	311	150	7	59	527
553	292	147	0	83	522
536	268	195	3	54	520
344	215	300	0	0	515
295	375	106	0	32	513
533	162	285	0	61	508
698	363	106	4	20	493
234	233	129	61	65	488
248	190	212	10	75	487
214	147	278	57	2	484
323	285	154	1	32	472
326	313	137	5	9	464
256	84	300	12	66	462
554	337	101	0	20	458
105	148	169	22	96	435
668	253	169	0	6	428
594	292	112	14	6	424
357	261	114	1	26	402
301	203	144	3	43	393
491	252	94	0	24	370
549	145	143	0	71	359
209	182	134	25	15	356
328	119	225	0	1	345
529	82	213	29	18	342
476	193	136	0	13	342
559	145	191	0	3	339
640	280	47	1	9	337
178	183	121	27	4	335
252	135	160	9	23	327
606	209	108	0	6	323
658	185	121	3	7	316
612	231	32	0	26	289
270	148	104	0	36	288
163	0	183	9	94	286
103	0	200	3	80	283
238	116	123	0	42	281
620	175	87	1	8	271
515	144	108	0	14	266
692	144	96	2	9	251
616	68	133	0	46	247
673	99	134	1	5	239
217	119	99	0	1	219
107	85	91	0	11	187
284	23	99	43	21	186
686	95	45	1	9	150
608	103	37	1	0	141
AVERAGE	261	194	16	42	500
STD DEV	176	105	33	36	253

TABLE 53. DEGREES BY LEVEL AS PERCENT OF TOTAL

INSTID	UGDEGPCT	MADEGPCT	EDSDGPCT	DOCDGPCT	TOTDEGAW
466	80.00	13.43	.43	6.14	1385
360	60.70	30.43	.00	8.87	1262
232	44.84	33.05	10.50	11.62	1162
296	18.31	57.39	16.81	7.49	934
113	89.24	10.76	.00	.00	920
497	42.54	47.59	3.82	6.06	891
251	52.18	41.49	2.99	3.33	870
579	49.16	42.17	.00	8.67	773
504	53.50	30.05	5.57	10.88	772
635	62.89	26.43	2.21	8.46	768
537	55.07	32.13	.00	12.80	750
302	34.79	59.21	.27	5.73	733
590	73.35	16.83	.00	9.82	713
655	48.77	44.14	.58	6.51	691
421	25.00	59.94	7.89	7.16	684
264	49.41	41.99	2.37	6.23	674
430	52.91	36.04	1.23	9.82	652
324	70.59	23.84	.00	5.57	646
271	30.31	58.75	3.44	7.50	640
219	53.10	33.55	3.18	10.17	629
631	35.85	55.79	3.38	4.98	622
565	39.80	51.00	.00	9.20	598
193	51.51	25.34	1.85	21.31	596
680	44.95	21.38	31.99	1.68	594
561	42.34	45.61	5.16	6.88	581
469	56.33	32.41	1.73	9.53	577
311	24.60	44.88	.00	30.52	557
599	48.10	39.78	.00	12.12	553
388	61.93	30.78	2.73	4.55	549
247	41.00	53.80	.93	4.27	539
245	50.66	26.74	10.73	11.86	531
289	59.01	28.46	1.33	11.20	527
553	55.94	28.16	.00	15.90	522
536	51.54	37.50	.58	10.38	520
344	41.75	58.25	.00	.00	515
295	73.10	20.66	.00	6.24	513
533	31.89	56.10	.00	12.01	508
698	73.63	21.50	.81	4.06	493
234	47.75	36.43	12.50	13.32	488
248	39.01	43.53	2.05	15.40	487
214	30.37	57.44	11.78	.41	484
323	60.38	32.63	.21	6.78	472
326	67.46	29.53	1.08	1.94	464
256	18.18	64.94	2.60	14.29	462
554	73.58	22.05	.00	4.37	458
105	34.02	38.85	5.06	22.07	435
668	59.11	39.49	.00	1.40	428
594	68.87	26.42	3.30	1.42	424
357	64.93	28.36	.25	6.47	402
301	51.65	36.64	.76	10.94	393
491	68.11	25.41	.00	6.49	370
549	40.39	39.83	.00	19.78	359
209	51.12	37.64	7.02	4.21	356
328	34.49	65.22	.00	.29	345
476	56.43	39.77	.00	3.80	342
529	23.98	62.28	8.48	5.26	342
559	42.77	56.34	.00	.88	339
640	83.09	13.95	.30	2.67	337
178	54.63	36.12	8.06	1.19	335
252	41.28	48.93	2.75	7.03	327
606	64.71	33.44	.00	1.86	323
658	58.54	38.29	.95	2.22	316
612	79.93	11.07	.00	9.00	289
270	51.39	36.11	.00	12.50	288
163	.00	63.99	3.15	32.87	286
103	.00	70.67	1.06	28.27	283
238	41.28	43.77	.00	14.95	281
620	64.58	32.10	.37	2.95	271
515	54.14	40.60	.00	5.26	266
692	57.37	38.25	.80	3.59	251
616	27.53	53.85	.00	18.62	247
673	41.42	56.07	.42	2.09	239
217	54.34	45.21	.00	.46	219
107	45.45	48.66	.00	5.88	187
284	12.37	53.23	23.12	11.29	186
686	63.33	30.00	.67	6.00	150
608	73.05	26.24	.71	.00	141
AVERAGE	48.50	38.11	2.78	8.07	500
STD DEV	19.33	15.30	5.32	6.85	253

TABLE 54. GRAD. DEGREES
AS PERCENT OF TOTAL
INSTID TOTDEGAM GRDEGPCT

103	283	100.00
163	286	100.00
284	186	87.63
256	462	81.82
296	934	81.69
529	342	76.02
311	557	75.40
421	684	75.00
616	247	72.47
271	640	69.69
214	484	69.63
533	508	68.11
105	435	65.98
328	345	65.51
302	733	65.21
631	622	64.15
248	487	60.99
565	598	60.20
549	359	59.61
247	539	59.00
238	281	58.72
252	327	58.72
673	239	58.58
344	515	58.25
561	581	57.66
497	891	57.46
559	339	57.23
232	1162	55.16
680	594	55.05
107	187	54.55
234	488	52.25
599	553	51.90
655	691	51.23
579	773	50.84
264	674	50.59
245	531	49.34
209	356	48.88
270	288	48.61
193	596	48.49
536	520	48.46
301	393	48.35
251	870	47.82
430	652	47.09
219	629	46.90
504	772	46.50
515	266	45.86
217	219	45.66
178	335	45.37
537	750	44.93
553	522	44.06
469	577	43.67
476	342	43.57
692	251	42.63
658	316	41.46
289	527	40.99
668	428	40.89
323	472	39.62
360	1262	39.30
388	549	38.07
635	768	37.11
686	150	36.67
620	271	35.42
606	323	35.29
357	402	35.07
326	464	32.54
491	370	31.89
594	424	31.13
324	646	29.41
608	141	26.95
295	513	26.90
590	713	26.65
554	458	26.42
698	493	26.37
612	289	20.07
466	1385	20.00
640	337	16.91
113	920	10.76

AVERAGE	500	48.97
STD DEV	253	19.36

TABLE 55. FTE STUDENTS BY LEVEL & TOTAL

INSTID	UGFTES	GIFTES	G2FTES	TOTFTES
360	1961	798	1000	3759
466	2434	706	466	3606
590	2769	357	469	3595
232	1851	514	1224	3589
537	1751	522	861	3134
497	1850	931	243	3024
579	1381	788	560	2728
635	1679	459	485	2623
296	634	1824	123	2580
631	1512	901	158	2571
565	922	1221	413	2557
271	204	760	1390	2355
533	899	991	440	2329
655	520	872	928	2320
504	722	823	716	2261
247	1378	560	239	2178
264	1611	284	252	2146
302	984	873	255	2111
326	1810	157	70	2037
193	1184	394	453	2030
251	1334	532	161	2027
245	995	22	908	1925
295	1523	181	209	1912
289	930	720	213	1863
536	912	699	235	1847
301	920	518	339	1777
594	1143	202	399	1744
324	858	271	583	1712
311	517	691	484	1692
219	1018	341	303	1661
476	894	649	105	1648
698	950	579	83	1612
668	1206	340	43	1589
599	487	602	485	1574
553	838	416	247	1501
469	715	479	282	1476
248	933	241	300	1473
561	1037	351	72	1460
491	1096	268	67	1431
234	692	328	284	1303
105	511	637	138	1286
256	329	673	261	1263
680	798	434	14	1245
238	783	260	148	1191
515	484	596	71	1151
214	660	428	56	1143
388	540	469	132	1141
554	627	438	74	1139
529	375	675	71	1122
103	443	412	261	1115
620	888	200	15	1103
357	499	177	395	1070
421	269	639	162	1070
606	600	245	217	1062
658	871	152	13	1036
209	500	490	31	1021
323	552	278	157	987
640	534	280	166	979
692	623	270	80	973
217	479	427	21	927
328	331	461	133	924
252	178	163	536	877
616	409	348	102	860
549	394	253	203	850
163	249	312	278	838
344	371	385	55	811
559	432	290	70	792
113	628	127	0	755
107	348	263	85	697
270	212	249	221	682
612	515	88	78	682
178	450	87	100	637
673	97	407	14	518
686	261	106	133	501
284	136	194	110	440
608	188	84	0	273
430	0	0	0	0
AVERAGE	805	445	268	1518
STD DEV	559	303	284	848

TABLE 56. COST PER WEIGHTED CREDIT HOUR AND
PER FTE STUDENT BY LEVEL
INSTID COSTWSCH CSTUGFTS CSTG1FTS CSTG2FTS

430				
608	162.79	5079	8986	25756
680	113.27	3534	6253	17922
491	91.14	2843	5031	14420
616	89.95	2806	4965	14231
612	84.80	2646	4681	13416
388	82.31	2568	4543	13023
326	80.55	2513	4446	12744
673	77.59	2421	4283	12276
217	76.75	2395	4237	12144
105	72.27	2255	3989	11435
234	70.83	2210	3910	11207
238	65.62	2047	3622	10382
264	65.12	2032	3595	10303
251	64.74	2020	3574	10243
640	64.55	2014	3563	10213
107	62.50	1950	3450	9888
469	62.16	1939	3431	9834
296	61.33	1913	3385	9703
103	60.83	1898	3358	9625
295	60.26	1880	3326	9534
561	59.36	1852	3277	9392
256	58.97	1840	3255	9330
311	58.80	1834	3246	9303
620	58.73	1832	3242	9292
421	58.42	1823	3225	9243
113	58.23	1817	3214	9213
668	57.05	1780	3149	9027
328	55.48	1731	3062	8777
209	54.93	1714	3032	8691
248	54.32	1695	2999	8595
497	54.08	1687	2985	8556
270	54.04	1686	2983	8550
554	53.34	1664	2944	8439
476	53.04	1655	2928	8392
553	52.93	1651	2922	8374
193	52.68	1644	2908	8335
692	50.60	1579	2793	8006
247	50.40	1572	2782	7974
284	49.38	1541	2726	7813
357	49.31	1539	2722	7802
559	49.07	1531	2708	7763
323	47.98	1497	2648	7591
232	47.77	1490	2637	7558
698	47.58	1485	2627	7529
163	47.23	1473	2607	7472
219	45.73	1427	2524	7235
594	45.37	1415	2504	7178
301	45.02	1404	2485	7122
214	44.16	1378	2437	6986
635	43.98	1372	2428	6959
631	42.70	1332	2357	6756
178	42.41	1323	2341	6710
289	42.21	1317	2330	6679
515	41.76	1303	2305	6608
324	41.49	1294	2290	6564
529	40.67	1269	2245	6435
536	39.89	1244	2202	6311
658	38.71	1208	2137	6125
590	38.52	1202	2126	6094
344	37.73	1177	2083	5970
686	37.70	1176	2081	5965
549	37.69	1176	2080	5963
360	37.43	1168	2066	5922
466	37.39	1166	2064	5915
302	36.96	1153	2040	5847
537	36.06	1125	1991	5706
579	35.09	1095	1937	5552
599	32.54	1015	1796	5149
565	31.33	978	1730	4958
606	30.16	941	1665	4771
533	29.67	926	1638	4695
245	26.48	826	1462	4190
504	25.43	793	1404	4024
655	23.35	728	1289	3694
252	20.94	653	1156	3313
271	15.42	481	851	2440
AVERAGE	50.97	1590	2814	8065
STD DEV	23.44	731	1294	3708

TABLE 57. FTE FACULTY TO
SUPPORT & ADMIN. RATIOS
INSTID FACTOSUP FACTOADM

113		25.00
658	10.57	45.17
590	9.69	
579	8.46	70.10
599	6.82	
326	6.44	17.15
594	6.25	14.27
620	5.57	8.75
533	5.46	23.11
238	5.45	7.37
515	5.33	16.55
301	5.21	15.95
558	5.12	
529	5.07	17.72
466	5.04	11.20
476	4.85	8.86
673	4.84	44.49
284	4.45	16.80
608	4.43	61.00
680	4.41	15.58
248	4.40	8.81
559	4.39	14.84
252	4.34	7.25
193	4.32	13.76
692	4.31	4.80
219	4.29	24.75
536	4.25	9.94
105	4.21	6.65
686	4.20	30.50
635	4.12	17.30
251	4.10	6.87
295	4.10	10.80
214	4.07	31.59
497	3.95	17.28
245	3.90	10.32
234	3.90	12.42
103	3.81	15.00
640	3.80	17.52
388	3.78	12.06
631	3.77	18.17
209	3.76	7.56
271	3.72	13.87
491	3.61	17.47
217	3.57	8.65
264	3.53	18.18
178	3.49	18.19
565	3.48	155.30
256	3.40	10.29
323	3.29	7.08
537	3.14	10.19
554	3.10	47.00
504	3.05	12.78
421	3.03	17.66
311	3.00	217.36
328	2.95	23.38
344	2.94	5.42
616	2.91	7.37
606	2.90	15.50
270	2.84	11.23
163	2.81	33.06
612	2.72	16.91
302	2.70	13.85
561	2.65	7.80
560	2.54	7.25
598	2.50	13.58
232	2.39	14.48
107	2.32	5.61
430	2.30	16.44
247	2.24	15.25
357	2.23	13.86
553	2.15	8.59
296	2.03	5.89
549	1.94	9.45
469	1.70	19.54
289	1.57	5.83
324	1.55	14.92
655	1.52	17.23

AVERAGE	3.76	19.92
STD DEV	1.77	30.05

TABLE 58. FTE STUDENT TO
FTE FACULTY RATIOS
INSTID FTESFTEF FTESFTIF

590	21	33
360	23	32
344	20	30
658	22	24
533	23	24
655	21	22
271	20	22
232	16	22
504	22	21
328	14	21
251	16	21
289	16	21
606	20	21
113	15	21
324	16	21
214	20	21
553	21	21
515	15	21
252	19	20
107	16	20
466	18	20
178	17	20
698	18	20
549	17	20
692	18	20
296	17	19
302	18	19
536	17	19
323	19	19
620	17	19
631	18	19
561	16	18
565	19	18
537	16	18
245	16	18
295	13	18
248	13	18
686	16	18
476	16	17
247	17	17
209	16	17
219	16	16
680	9	16
668	14	16
326	16	16
554	16	16
579	15	16
559	12	15
469	14	15
105	12	15
103	14	15
640	9	15
635	16	15
529	13	15
497	14	15
238	12	14
270	13	14
301	13	14
594	12	13
234	11	13
193	11	13
163	12	13
284	12	13
599	15	13
256	12	13
421	11	12
491	11	12
264	10	11
217	10	11
357	10	11
612	11	10
388	8	10
616	9	9
608	9	9
673	9	9
311	9	8
430	0	0
AVERAGE	15	17
STD DEV	5	6

TABLE 59. UNIVERSITY FUNDS PER
FTE FACULTY
INSTID FYADJUND PERFTUD UNOPDFTE

608	1714554	55308	13880
323	2523479	49422	7472
270	2990932	56862	7057
256	5109758	46567	6849
217	3210002	33264	6828
553	3713759	52812	6804
324	5516760	52985	6405
360	9862000	59770	6189
234	5892650	48800	6173
326	5930017	47486	5267
421	3986511	40542	4733
606	2008618	37467	4244
469	5804103	56515	4235
251	6242838	50196	4222
328	3109621	46378	4145
430	10402387	59643	4093
107	2361580	53587	4090
612	2667215	42560	4045
476	4135196	39632	3957
698	3557712	40604	3907
561	3710607	41115	3888
232	12946123	56083	3744
284	1568876	44070	3719
344	1565810	38098	3571
296	8321532	55440	3547
692	2207239	41012	3531
655	4929258	45057	3510
491	5416590	39787	3480
504	4161041	41375	3407
214	2343571	41086	3401
658	1455085	31516	3392
599	3616107	35348	3359
103	4730070	59126	3208
295	5311145	37030	3175
178	1470433	38312	3120
311	7201962	36647	3082
247	5391733	42166	2928
640	3766063	34172	2918
554	2882725	40038	2863
466	7054076	36140	2779
620	2374754	36400	2762
301	4993524	36825	2727
264	6884305	32432	2644
105	5274841	50117	2530
219	4432230	43031	2406
680	5784068	42297	2382
536	4157269	38011	2358
549	2197736	45128	2215
388	5135283	35192	2201
686	1324401	42044	2108
163	3252997	47761	2093
357	4327701	39685	2079
635	6260940	38021	1973
238	4074656	42711	1893
565	4981831	36221	1881
668	3608615	32034	1856
673	2130352	35212	1804
497	7977882	36369	1780
579	6146522	34580	1766
533	4518443	44100	1717
515	2471501	33130	1676
302	4402907	37055	1666
193	6862617	37806	1665
537	7919334	41020	1661
271	4136109	35888	1614
594	4925279	32835	1494
529	2450904	29098	1487
252	2025601	43384	1453
209	2489351	37832	1429
631	5206391	35876	1403
559	1987367	31204	1389
248	4832131	41034	1277
289	4326548	37266	1158
245	4659677	39220	1058
113	1548758	29784	937
590	6943000	39795	749
616	3815857	41882	710

AVERAGE	4324448	40713	3129
STD DEV	2294246	9965	2072

TABLE 60. TUITION RATES BY UNDERGRADUATE AND
GRADUATE LEVELS

INSTID	SEMTUIT	99STUIT	GRSEMTU	GRSSTUIT	AYTUIT
326	1292	950	1370	1007	2740
311	1325	1325	1585	1585	2650
324	1281	1284	1368	1368	2562
105	1129	495	765	630	2258
421	1096	1096	1352	1352	2192
430	1061	707	1080	707	2122
284	1000	804	1000	804	2000
301	956	637	1492	995	1911
256	905	642	905	642	1810
323	891	594	1041	694	1782
163	874		1082		1748
590	860	50	860	50	1720
234	840	672	972	672	1680
217	824	771	1037	771	1648
360	821	547	1077	718	1642
232	777	518	777	518	1554
655	765	612	765	612	1530
178	755	604	869	695	1509
388	728	727	684	727	1456
606	725	420	720	720	1450
668	723	527	878	527	1446
271	720	720	720	720	1440
466	715	392	715	392	1430
193	705	864	864	1044	1410
219	700	700	700	700	1400
529	689	345	871	436	1378
103	675	540	1075	1080	1350
113	675	540	1075	1080	1350
476	668	478	923	478	1336
612	654	696	945	696	1308
616	654	436	945	630	1308
344	649	649	738	738	1298
504	644	354	826	354	1288
559	644	322	826	322	1288
469	621	652	736	773	1242
491	621	621	736	736	1242
536	615	395	675	395	1230
214	600	400	635	423	1200
599	591	330	631	357	1181
209	590	363	711	711	1180
302	580	528	610	561	1160
686	576	468	576	516	1152
248	574	622	574	622	1148
328	568	568	620	620	1135
296	563	420	563	420	1125
357	562	430	614	553	1124
295	545	365	545	365	1095
673	540	432	492	492	1080
245	534	534	620	620	1068
658	512	302	512	302	1023
698	501	334	501	334	1002
515	492	311	492	311	984
251	488	232	566	566	976
594	484	269	484	269	968
252	465	465	420	465	930
247	463	463	566	566	926
289	462	462	545	1090	924
635	456	456	564	564	912
561	450	450	550	550	900
553	439	407	407	407	878
692	435	181	435	181	870
497	432	432	444	444	864
264	416	277	519	346	832
631	408	204	409	204	816
549	389	389	367	367	777
238	363	182	363	226	726
608	360	360	540	540	720
640	358	358	358	358	716
554	358	210	716	210	716
107	855	450	1140	1068	704
680	325	420	390	420	650
620	295	274	295	274	590
270	240	362	240	362	480
565	227	227	227	227	454
579	160	48	160	48	320
537	102	203	102	203	203
533	60	50	60	50	120
AVERAGE	625	486	709	573	1238
STD DEV	253	240	298	299	512

TABLE 61. TUITION AS PERCENT OF
ACADEMIC YEAR COST

INSTID	COSTWSCH	CSTUGFTS	AYTUIT	TUPCTCST
430			2122	
271	15.42	481	1440	299
555	23.35	728	1530	210
324	41.49	1294	2552	198
504	25.43	793	1288	162
606	30.16	941	1450	154
311	58.80	1034	2650	144
590	38.52	1202	1720	143
252	20.94	653	930	142
360	37.43	1168	1642	141
301	45.02	1404	1911	136
284	49.38	1541	2000	130
245	26.48	826	1068	129
466	37.39	1166	1430	123
421	58.42	1023	2192	120
323	47.98	1497	1782	119
163	47.23	1473	1748	119
599	32.54	1015	1181	116
178	42.41	1323	1509	114
344	37.73	1177	1298	110
326	80.55	2513	2740	109
529	40.67	1269	1378	109
232	47.77	1490	1554	104
302	36.96	1153	1160	101
105	72.27	2255	2258	100
536	39.89	1244	1230	99
256	58.97	1840	1810	98
219	45.73	1427	1400	98
586	37.70	1176	1152	98
214	44.16	1378	1200	87
193	52.68	1644	1410	86
658	38.71	1208	1023	85
559	49.07	1531	1288	84
668	57.05	1780	1446	81
476	53.04	1655	1336	81
234	70.83	2210	1680	76
515	41.76	1303	984	76
113	58.23	1817	1350	74
357	49.31	1539	1124	73
103	60.83	1898	1350	71
289	42.21	1317	924	70
209	54.93	1714	1180	69
217	76.75	2395	1648	69
594	45.37	1415	968	68
248	54.32	1695	1148	68
698	47.58	1485	1002	67
635	43.98	1372	912	66
549	37.69	1176	777	66
328	55.48	1731	1135	66
469	62.16	1939	1242	64
631	42.70	1332	816	61
247	50.40	1572	926	59
296	61.33	1913	1125	59
295	60.26	1880	1095	58
388	82.31	2568	1456	57
692	50.60	1579	870	55
553	52.93	1651	878	53
497	54.08	1687	864	51
612	84.80	2646	1308	49
561	59.36	1852	900	49
251	64.74	2020	976	48
616	89.95	2806	1308	47
565	31.33	978	454	46
673	77.59	2421	1080	45
491	91.14	2843	1242	44
554	53.34	1664	716	43
264	65.12	2032	832	41
107	62.50	1950	704	36
640	64.55	2014	716	36
238	65.62	2047	726	35
620	58.73	1832	590	32
579	35.09	1095	320	29
270	54.04	1686	480	28
680	113.27	3534	650	18
537	36.06	1125	203	18
608	162.79	5079	720	14
533	29.67	926	120	13
AVERAGE	50.97	1590	1238	81
STD DEV	23.44	731	512	50

TABLE 62. PERCENT OF FACULTY BY ACADEMIC RANK

INSTID	PCTPROF	PCTASSOC	PCTASST	PCTINST
245	65.26	27.37	7.37	1.00
270	60.42	31.25	8.33	1.00
284	59.38	28.13	12.50	1.00
103	59.15	32.39	8.45	1.00
430	58.49	30.82	10.69	1.00
616	57.63	35.59	6.78	1.00
248	53.68	25.26	18.95	2.11
105	51.02	22.45	7.14	1.00
529	50.00	18.33	18.33	8.33
388	49.61	17.83	22.48	6.98
251	48.20	35.25	9.35	.72
209	47.27	40.00	12.73	1.00
655	46.99	32.53	15.66	2.41
289	46.83	41.27	10.32	1.59
580	46.49	21.05	28.95	3.51
296	46.46	38.58	11.02	3.94
421	45.07	45.07	8.45	1.00
504	44.17	26.67	27.50	1.67
264	43.50	24.86	10.17	5.65
324	41.59	27.43	20.35	10.62
469	41.23	42.11	14.91	1.75
497	40.54	21.17	19.37	14.41
323	40.43	21.28	34.04	4.26
360	40.37	36.65	21.12	1.86
107	40.00	25.71	34.29	.00
686	38.71	22.58	19.35	.00
328	38.46	40.00	20.00	1.54
937	38.16	36.18	17.11	1.32
579	35.77	27.74	27.74	1.46
214	35.00	46.67	16.67	1.67
673	34.55	38.18	23.64	3.64
178	34.15	17.07	43.90	7.32
565	33.78	24.32	27.70	14.19
232	33.19	34.93	23.58	6.99
533	32.97	38.46	18.68	5.49
219	31.96	47.42	14.43	6.19
640	30.69	22.77	23.76	2.97
466	30.53	27.89	30.53	6.84
698	30.47	23.44	21.88	18.75
357	30.43	45.65	22.83	1.09
612	30.30	31.82	33.33	.00
658	30.19	26.42	24.53	18.87
635	29.85	34.33	27.61	8.21
692	29.73	18.92	18.92	29.73
476	29.67	43.96	20.88	5.49
234	29.41	47.06	22.69	.84
247	29.06	29.06	27.35	14.53
491	28.57	24.18	21.98	25.27
302	28.57	24.03	24.68	16.88
631	28.29	19.74	21.05	.00
599	28.28	23.23	34.34	11.11
668	27.96	26.88	23.66	21.51
252	27.69	23.08	13.85	.00
326	27.56	33.07	24.41	14.96
256	27.42	41.13	24.19	5.65
271	26.73	38.61	26.73	4.95
561	26.21	26.90	15.86	8.28
554	25.84	31.46	14.61	5.62
549	25.00	33.93	7.14	12.50
113	24.49	32.65	26.53	16.33
559	24.14	51.72	15.52	8.62
238	23.86	29.55	30.68	1.14
606	23.81	33.33	26.98	15.87
311	23.66	40.86	9.14	11.83
590	23.50	17.49	15.85	43.17
536	22.94	24.77	47.71	2.75
515	22.73	28.79	40.91	7.58
163	21.43	26.53	20.41	1.02
193	19.61	41.18	25.49	7.19
217	19.54	42.53	16.09	21.84
301	18.75	52.08	27.08	2.08
553	18.52	21.48	12.59	2.22
295	18.46	39.23	28.46	8.46
594	16.55	17.93	21.38	42.07
344	16.28	55.81	27.91	.00
608	10.00	26.67	43.33	20.00
620	9.09	24.68	20.78	7.79
AVERAGE	33.24	30.73	20.71	7.26
STD DEV	13.26	10.12	9.47	8.95

TABLE 63. PERCENT OF FACULTY BY DEGREE

INSTID	PCTEDD	PCTPHD	PCTEDS	PCTMA
219	60.82	30.93	1.03	7.22
209	58.18	38.18	1.82	1.82
163	51.02	48.98	.00	.00
640	49.50	30.69	.00	19.80
568	49.46	17.20	.00	27.96
565	49.32	31.76	.00	17.57
105	48.98	44.90	.00	4.08
344	48.84	39.53	.00	11.63
248	48.42	44.21	1.05	6.32
234	47.90	48.74	.00	1.68
252	44.62	36.92	1.54	15.38
579	44.53	40.15	.00	15.33
284	43.75	53.13	.00	.00
673	43.64	36.36	.00	20.00
357	43.48	48.91	2.17	5.43
559	43.10	48.28	.00	8.62
295	43.08	37.69	.00	16.92
245	42.11	55.79	.00	2.11
586	41.94	41.94	.00	9.68
214	41.67	56.67	.00	1.67
178	41.46	43.90	4.88	9.76
504	40.83	50.00	.00	9.17
328	40.00	53.85	.00	4.62
466	40.00	48.95	.00	11.05
232	39.74	50.66	1.31	6.55
606	39.68	39.68	.00	9.52
264	39.55	39.55	2.26	17.51
631	38.82	51.97	.00	7.89
635	36.57	41.04	1.49	17.91
592	36.49	39.19	.00	16.22
296	36.22	58.27	.00	5.51
497	36.04	38.74	.00	21.62
554	35.96	40.45	.00	23.60
251	35.25	45.32	.72	15.83
655	34.94	62.65	.00	2.41
323	34.04	57.45	.00	8.51
561	33.79	37.24	.69	26.90
421	32.39	59.15	.00	8.45
658	32.08	39.62	.00	22.64
612	31.82	48.48	.00	16.67
271	31.68	65.35	.00	2.97
680	31.58	50.00	.00	18.42
270	31.25	68.75	.00	.00
217	31.03	42.53	1.15	25.29
247	30.77	31.62	2.56	33.33
515	30.30	59.09	.00	10.61
529	30.00	53.33	3.33	11.67
608	30.00	43.33	.00	26.67
533	29.67	54.95	.00	7.69
103	29.58	69.01	.00	.00
301	29.17	54.17	.00	15.63
536	28.44	62.39	.00	5.50
256	28.23	63.71	.00	8.06
553	28.15	23.70	.00	2.22
289	26.98	66.67	.00	4.76
549	26.79	50.00	.00	23.21
326	26.77	45.67	.00	20.47
302	26.62	31.17	.00	14.94
238	26.14	59.09	.00	14.77
388	25.58	34.88	12.40	24.03
698	25.00	35.94	.78	33.59
599	24.24	57.58	.00	15.15
360	24.22	74.53	.00	1.24
193	23.53	68.63	.00	6.54
113	22.45	10.20	.00	57.14
616	22.03	77.97	.00	.00
620	19.48	32.47	.00	33.77
107	17.14	82.86	.00	.00
594	15.86	40.00	2.07	40.00
476	15.38	81.32	.00	3.30
590	15.30	40.44	.55	43.17
324	14.16	61.06	12.39	12.39
469	14.04	82.46	.00	1.75
537	13.82	78.95	.00	4.61
491	13.74	48.35	.00	30.22
311	6.45	68.82	.00	19.35
430	.00	.00	.00	.00
AVERAGE	32.22	47.44	.69	13.01
STD DEV	12.75	17.37	2.09	11.49

TABLE 64. PERCENT OF FACULTY BY FUNCTION

INSTID	PCTINFTE	PCTRSFTE	PCTSVFTE	PCTADPTE
599	99.02	.98	.00	.00
579	98.59	.00	.00	1.41
311	98.55	.00	.99	.46
565	98.43	.00	.93	.64
554	97.92	.00	.00	2.08
673	97.80	.00	.00	2.20
214	96.93	.00	.00	3.07
608	96.77	.00	1.61	1.61
219	96.12	.00	.00	3.88
533	95.85	.00	.00	4.15
163	95.60	.00	1.47	2.94
469	95.13	.00	.00	4.87
631	94.78	.00	.00	5.22
658	94.59	3.25	.00	2.17
635	94.53	.00	.00	5.47
497	94.53	.00	.00	5.47
655	94.52	.00	.00	5.48
326	94.49	.00	.00	5.51
612	94.42	.00	.00	5.58
284	94.38	.00	.00	5.62
430	94.27	.00	.00	5.73
301	94.10	.00	.00	5.90
606	93.94	.00	.00	6.06
247	93.85	.00	.00	6.15
103	93.75	.00	.00	6.25
271	93.28	.00	.00	6.72
357	93.27	.00	.00	6.73
698	93.14	.00	.00	6.86
504	92.74	.00	.00	7.26
302	92.43	.00	.84	6.73
270	91.83	.00	.00	8.17
466	91.80	.00	.00	8.20
245	91.16	.00	.00	8.84
537	91.06	.00	.00	8.94
529	91.02	1.19	2.45	5.34
686	90.48	3.17	3.17	3.17
264	90.43	4.36	.00	5.22
491	90.36	2.20	2.02	5.41
217	89.64	.00	.00	10.36
476	88.77	.00	1.09	10.14
549	88.50	1.93	.00	9.57
209	88.31	.00	.00	11.69
536	88.27	1.55	1.03	9.14
668	88.24	.00	11.76	.00
620	88.18	.52	1.04	10.25
616	88.06	.00	.00	11.94
256	88.03	.00	3.11	8.86
421	87.93	.00	6.71	5.36
252	87.88	.00	.00	12.12
323	87.62	.00	.00	12.38
561	87.53	.00	1.11	11.36
238	87.00	.00	1.05	11.95
594	85.59	7.23	.63	6.55
193	84.99	2.20	6.03	6.78
296	83.60	.67	1.22	14.51
178	82.78	12.01	.00	5.21
105	82.19	.00	4.75	13.06
559	81.13	.00	12.56	6.31
692	80.90	1.86	.00	17.24
234	78.88	1.24	12.42	7.45
324	77.66	2.73	13.33	6.28
251	76.84	5.63	4.82	12.70
289	75.80	5.50	4.06	14.64
515	75.20	19.10	.00	5.70
388	73.97	11.55	6.83	7.65
107	73.52	1.13	10.21	15.14
295	71.65	10.07	9.80	8.48
360	70.30	8.79	8.79	12.12
248	69.24	16.31	4.25	10.20
113	69.23	.00	26.92	3.85
344	65.96	7.30	11.17	15.57
553	65.93	15.44	8.21	10.42
232	65.91	19.36	8.27	6.46
328	63.00	16.45	16.45	4.10
590	62.01	29.39	8.60	.00
640	59.84	21.89	12.87	5.40
680	55.76	33.82	4.39	6.03
AVERAGE	84.20	3.40	3.00	6.87
STD DEV	17.22	6.95	5.00	4.03

TABLE 65. PERCENT OF WEIGHTED SCH
BY CALENDAR PERIOD
INSTID TLFYWSCH AYPCTWCH SSPCTWCH

232	279774	77.90	22.10
271	268236	63.46	36.54
360	263469	79.42	20.58
537	219605	79.26	20.74
655	211140	77.96	22.04
466	188683	76.38	23.62
504	181293	78.84	21.16
590	180263	79.68	20.38
245	175953	74.97	25.03
579	175154	71.14	28.86
565	161578	58.53	41.47
635	154480	72.11	27.89
533	152284	71.61	28.39
497	147524	72.29	27.71
296	139874	108.09	27.91
324	133962	81.45	18.55
311	130910	91.93	8.07
193	130267	84.93	17.38
599	125203	76.70	23.30
631	121931	81.64	18.36
302	119142	79.93	20.07
247	111807	73.74	26.26
301	110929	85.10	14.90
594	109873	83.65	16.35
264	105718	64.42	35.58
536	104228	82.43	17.57
289	102491	76.01	23.99
252	99345	67.34	32.66
219	98471	65.60	34.40
251	96428	.17	12.87
469	93379	82.62	17.38
295	90495	77.36	22.61
248	89830	73.95	26.05
256	88776	85.91	14.09
553	88178	80.36	19.64
357	87758	77.97	22.03
234	84553	72.68	27.32
476	80350	83.90	16.10
103	77753	91.26	8.74
326	76233	83.91	16.09
698	74768	79.15	20.85
105	72985	100.00	.00
421	69312	88.81	31.86
163	68880	100.00	.00
606	66606	78.08	21.92
388	63610	68.78	31.22
668	63252	80.37	19.63
561	63158	75.07	24.93
238	62208	89.97	10.03
529	60263	70.25	29.75
491	59549	85.53	14.47
515	59181	75.84	25.61
640	58343	82.10	17.90
549	58317	77.44	22.56
323	57435	84.89	15.11
328	56771	72.73	27.27
554	55457	70.42	29.42
270	55349	75.96	24.04
214	53074	70.92	29.08
680	51064	82.07	17.93
616	48205	87.51	30.73
209	47575	77.84	22.16
692	47021	79.84	20.16
217	41823	72.58	27.42
344	41501	69.73	30.27
620	41142	83.74	16.26
559	40504	74.41	25.59
107	38895	74.17	25.83
658	37587	82.44	17.56
686	35127	65.69	34.31
178	34671	100.00	.00
612	33316	73.51	26.49
284	32379	84.50	15.50
673	27718	106.34	40.14
113	26597	89.66	10.34
608	10532	586.93	.00
430	0		

AVERAGE	92044	81.82	21.03
STD DEV	60747	60.83	9.46

TABLE 66. PER FTE FACULTY WEIGHTED SEMESTER
CREDIT HOURS BY CALENDAR PERIOD

INSTID	TLFYWSCH	AYWCHPRO	SSWCHPRO	FYWCHPRO
430	0	0		
271	268236	1825	6879	2495
252	99345	1808	8051	2421
360	263469	1804	468	2271
655	211140	1801	3877	2042
504	181293	1644	1058	1944
553	88178	1803	2454	1902
232	279774	1660	1268	1839
590	180263	1328	340	1666
324	133962	1349	307	1657
245	175953	1389	3309	1625
533	152284	1260	3705	1551
344	41501	1258	3057	1531
549	58317	1048	305	1353
328	56771	1131	1137	1344
606	66606	1153	2781	1323
323	57435	1175	2671	1284
537	219605	1139	1980	1249
599	125203	1400	1823	1236
686	35127	923	778	1233
107	38895	946	5288	1200
565	161578	847	2435	1194
289	102491	999	2459	1165
270	55349	939	3801	1146
296	139874	1493	1426	1115
248	89830	987	1119	1102
178	34671	1091		1091
302	119142	939	516	1085
692	47021	943	2528	1080
536	104228	970	1068	1080
163	68880	1058		1058
515	59181	1055	1056	1055
466	188683	939	1738	1053
103	77753	1017	1087	1037
251	96428	2	653	1009
579	175154	910	1322	999
219	98471	710	4234	995
635	154480	829	1219	992
284	32379	912	1394	964
214	53074	718	5416	960
469	93379	867	1853	956
247	111807	750	2936	932
256	88776	856	1668	919
698	74768	877	1105	916
234	84553	677	513	888
631	121931	791	1398	886
640	58343	830	1129	885
295	90495	809	743	881
301	110929	808	1526	869
476	80350	818	1117	868
357	87758	729	1992	863
658	37587	812	1200	861
594	109873	775	873	856
193	130267	774	1990	844
105	72985	844		844
209	47575	780	994	819
421	69312	805	2007	802
561	63158	677	1749	799
554	55457	651	1288	787
529	60263	626	1120	786
559	40504	660	1554	784
238	62208	718	1248	749
113	26597	662	76	739
620	41142	662	1214	715
497	147524	578	1788	711
311	130910	623	21139	676
680	51064	550		670
326	76233	621	818	646
668	63252	566	1302	636
616	48205	572	2279	601
388	63610	469	1360	589
612	33316	452	1765	563
264	105718	390	1605	551
491	59549	450	303	484
217	41823	394	1207	484
673	27718	582	1309	468
608	10532	2061		351
AVERAGE	92044	908	1914	1026
STD DEV	60747	427	2649	482

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TABLE 67 PERCENT OF UNIVERSITY FUNDS
INSTRUCTION, RESEARCH, SERVICE
INSTID PCTUDINS PCTUDRES PCTUDSVC

579	80.62	.00	.00
565	77.83	.00	1.19
554	77.06	.00	.00
529	75.71	.73	.00
533	74.91	.00	.00
635	74.36	.00	.00
497	73.82	.00	.00
561	73.53	.00	1.03
214	72.47	.00	.00
631	72.42	.00	.00
658	72.04	1.74	.00
252	71.87	.00	.00
245	71.74	.00	.00
616	70.25	.00	.00
455	70.09	.00	.00
247	70.09	.00	.00
113	69.93	.00	22.92
536	69.79	1.39	2.25
549	69.66	1.99	.00
357	69.63	.00	.00
302	69.60	.00	.45
599	68.77	.68	.00
103	68.55	.00	.00
594	67.63	6.69	.73
193	67.29	1.91	4.23
673	66.72	.00	.00
163	66.27	.00	.85
476	65.64	.12	1.31
466	65.37	.00	.00
612	64.35	.00	.00
686	64.25	2.05	2.17
668	63.53	.00	6.11
296	63.16	.72	.97
559	62.79	.00	3.52
270	62.49	.00	.00
264	62.31	3.10	.00
937	62.18	.00	.00
271	61.83	.00	.00
178	61.51	10.23	.00
515	61.29	16.14	.00
219	60.69	.00	.00
620	60.41	.36	.72
284	60.22	.00	.00
105	60.02	.00	3.22
311	58.98	.00	.90
209	57.24	.00	.00
504	57.20	.00	.00
469	57.13	.00	.00
692	56.78	2.56	.00
256	56.61	.00	2.60
234	56.53	.89	8.91
326	55.75	.00	.00
238	55.58	.00	.86
606	55.53	.00	.00
248	54.78	12.47	1.95
107	54.47	.83	2.80
251	53.85	3.62	2.81
421	53.66	.00	3.99
491	52.74	1.94	1.97
295	51.78	7.48	7.89
698	51.25	.00	.00
430	50.12	.00	.00
301	49.72	.00	.00
608	48.89	.00	1.20
324	48.28	2.42	5.33
232	47.49	15.44	6.39
217	46.74	.00	.00
680	46.31	23.88	3.38
289	44.95	3.27	2.41
388	43.91	8.47	6.99
360	42.84	5.35	5.35
323	42.16	.00	.00
553	38.46	9.01	4.79
344	38.41	4.34	6.52
590	38.00	16.00	5.50
640	36.93	13.46	7.91
328	36.87	10.72	10.72

AVERAGE	58.66	2.41	1.94
STD DEV	14.35	4.79	3.49

TABLE 68. FUNDS FOR ADMIN.
AND SUPPORT

INSTID	PCTUDADM	PCTUDSUP
324	5.82	18.99
289	10.92	17.40
469	4.52	16.85
357	3.81	16.53
655	5.48	14.61
612	4.87	14.47
296	11.03	13.56
698	6.64	13.26
680	5.53	13.05
247	5.84	12.73
616	8.19	12.46
360	7.19	12.11
631	5.94	12.07
608	.70	11.83
302	7.58	11.47
476	8.91	10.84
107	14.59	10.82
421	6.04	10.81
344	12.06	10.79
217	11.45	10.56
686	3.10	10.49
311	.59	10.45
549	5.32	10.21
673	2.58	10.04
256	9.20	9.82
264	10.81	9.80
232	5.46	9.77
497	7.72	9.49
270	7.58	9.48
537	5.18	9.34
178	7.24	9.34
553	6.08	9.14
640	6.00	8.84
328	3.80	8.83
245	12.43	8.81
193	8.62	8.80
554	3.10	8.76
430	4.91	8.70
668	.00	8.52
271	7.55	8.51
533	4.18	8.50
529	7.65	8.42
491	6.15	8.38
561	10.37	8.35
301	6.30	8.22
565	1.00	8.08
536	7.20	8.01
504	5.10	7.95
635	7.20	7.94
559	6.57	7.92
209	9.43	7.82
606	4.09	7.76
323	7.94	7.72
295	7.69	7.59
692	14.74	7.39
234	5.35	7.37
252	11.32	7.30
248	11.59	7.25
163	24.52	6.99
284	4.87	6.95
515	5.52	6.93
105	15.19	6.92
594	9.02	6.43
620	7.03	6.38
466	9.96	6.23
238	12.75	6.23
658	4.21	6.19
590	.00	6.06
103	6.22	5.99
388	7.68	5.87
219	3.67	5.39
214	5.17	5.23
251	7.40	5.04
599	.00	4.80
326	4.50	4.58
579	2.64	4.25
113	4.01	.00

AVERAGE	6.74	8.87
STD DEV	4.05	3.47

FIG. 1. FISCAL YEAR FTE FACULTY
7 UNIVERSITIES REGION 1

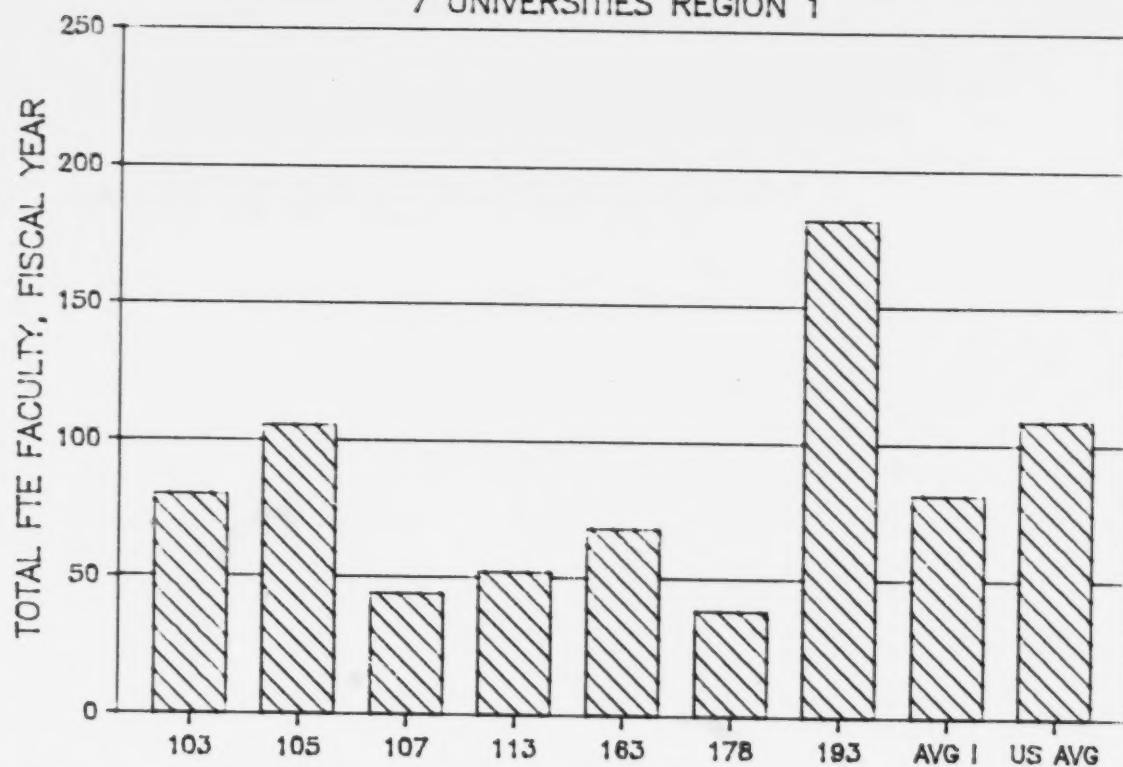


FIG. 2. FISCAL YEAR FTE FACULTY
20 UNIVERSITIES REGION 2

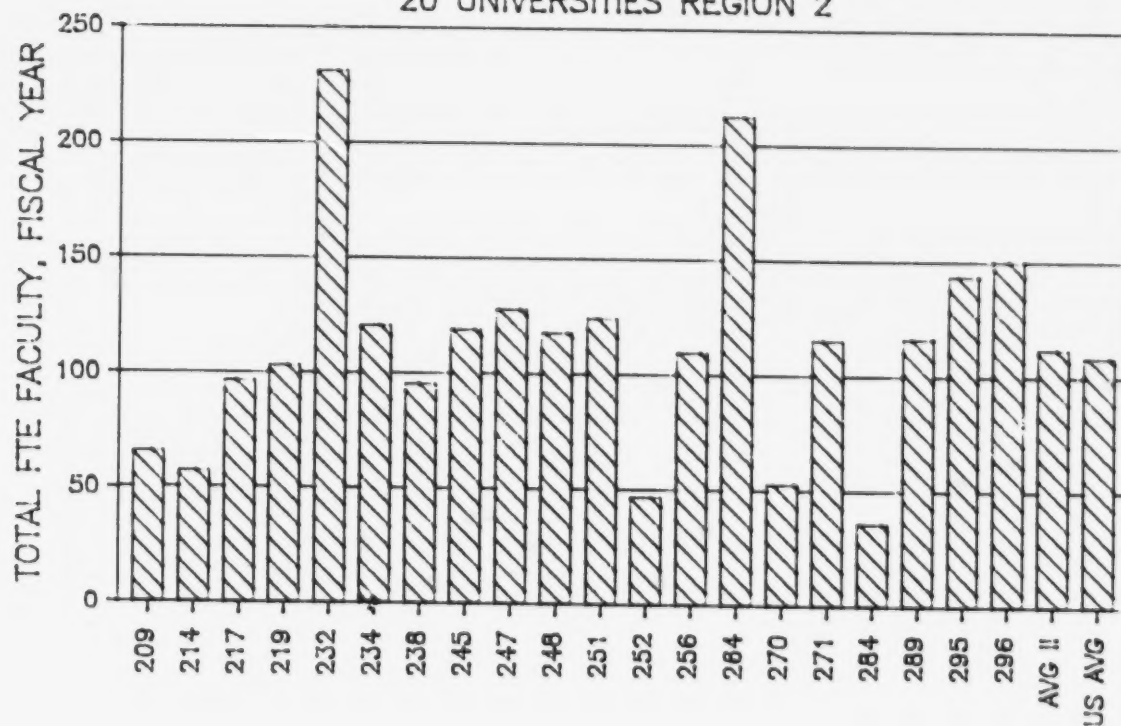


FIG. 3. FISCAL YEAR FTE FACULTY
11 UNIVERSITIES REGION 3

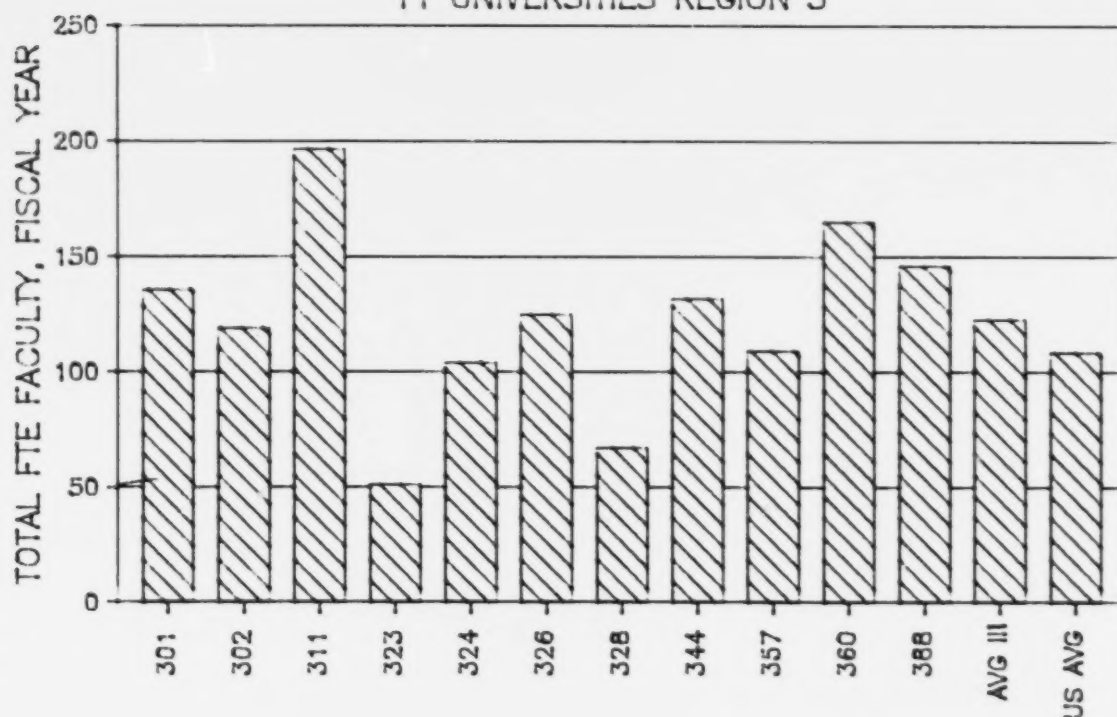


FIG. 4. FISCAL YEAR FTE FACULTY
7 UNIVERSITIES REGION 4

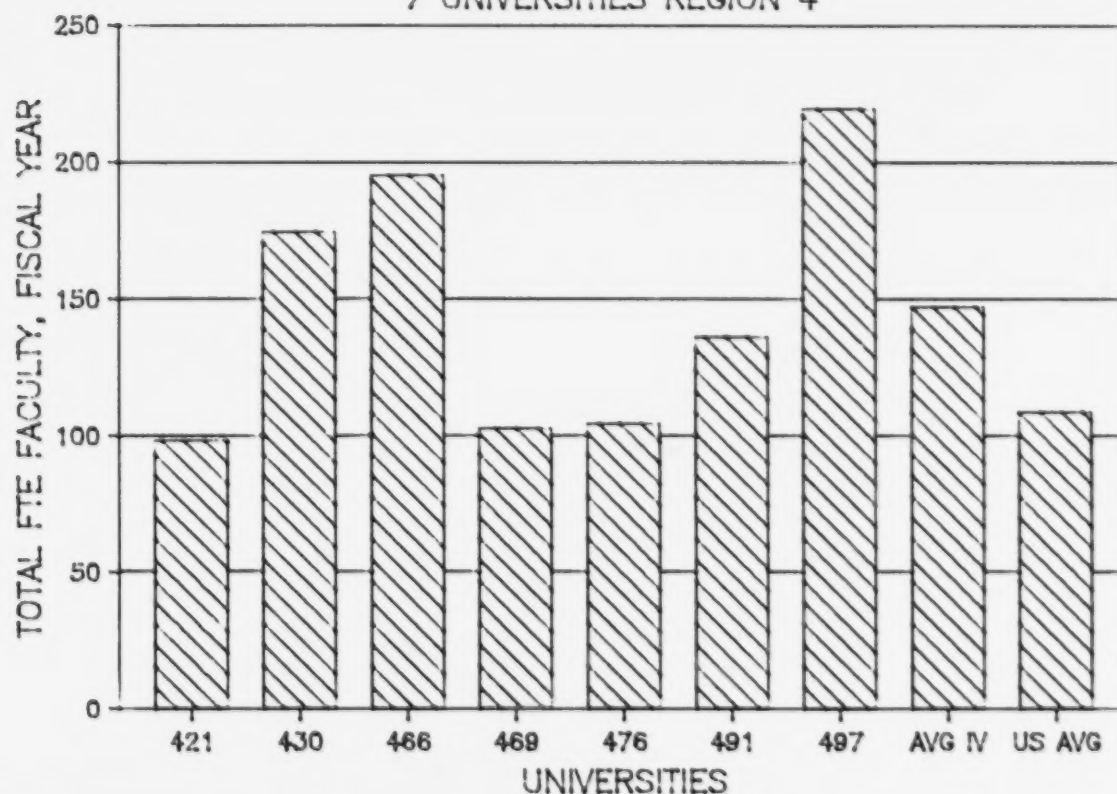


FIG. 5. FISCAL YEAR FTE FACULTY
16 UNIVERSITIES REGION 5

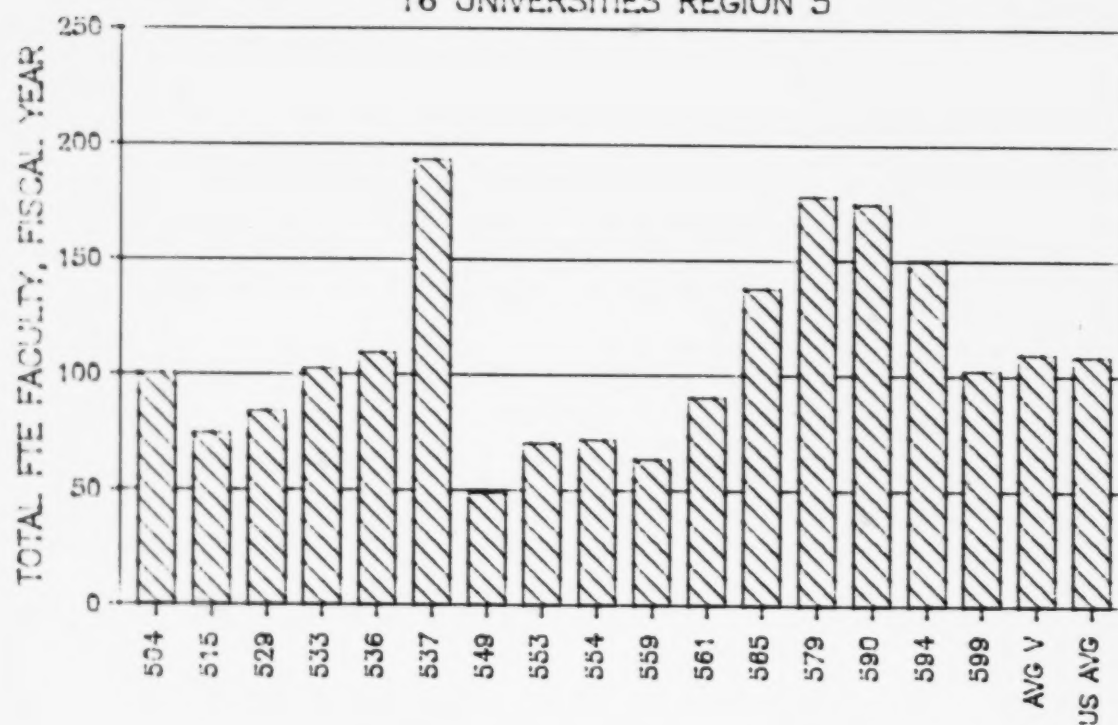


FIG. 6. FISCAL YEAR FTE FACULTY
15 UNIVERSITIES REGION 6

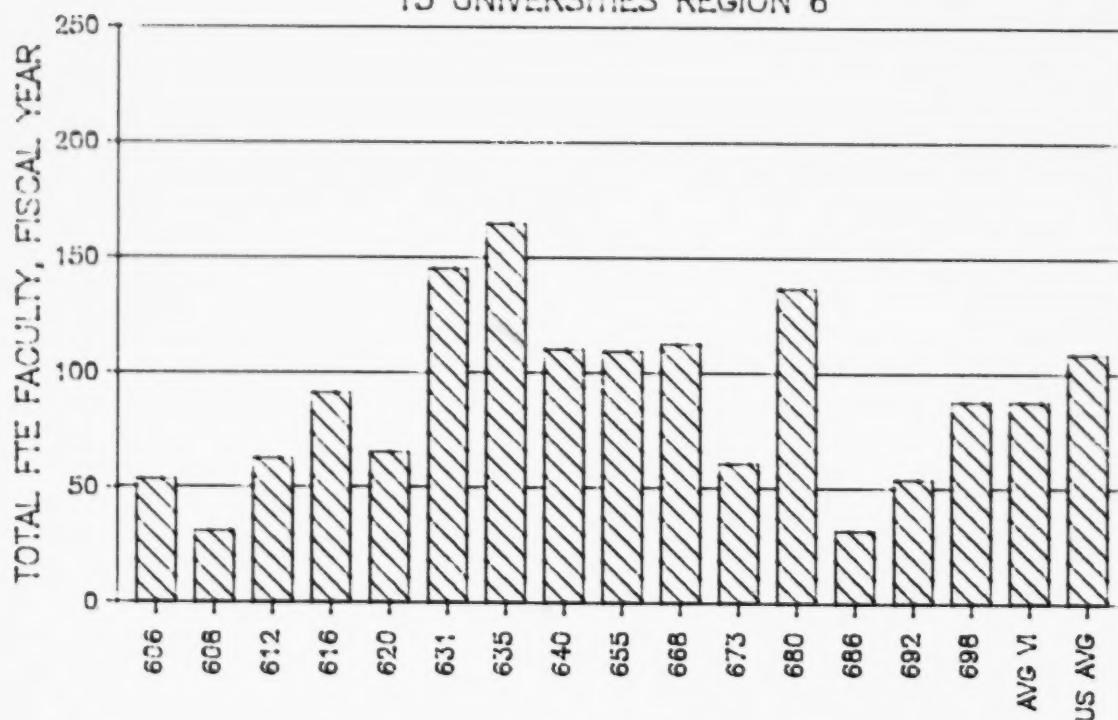


FIG. 7. 12 MOS. FTE INSTRUCTIONAL FACULTY
7 UNIVERSITIES REGION 1

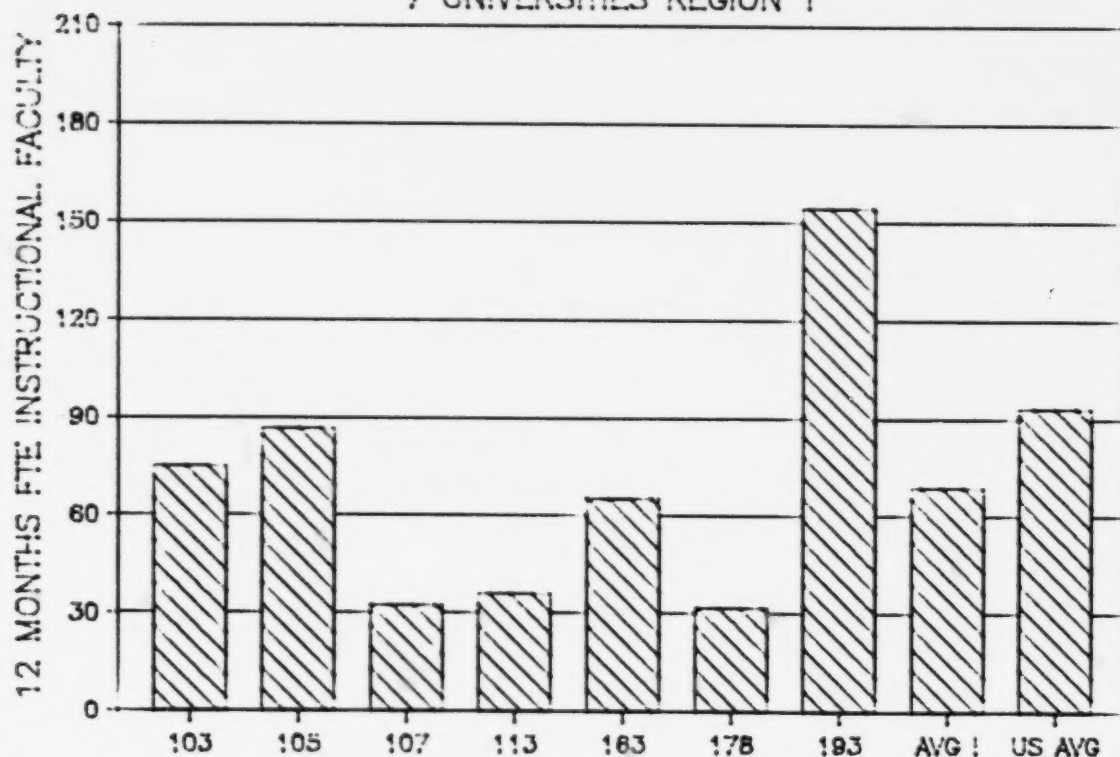


FIG. 8. 12 MOS. FTE INSTRUCTIONAL FACULTY
20 UNIVERSITIES REGION 2

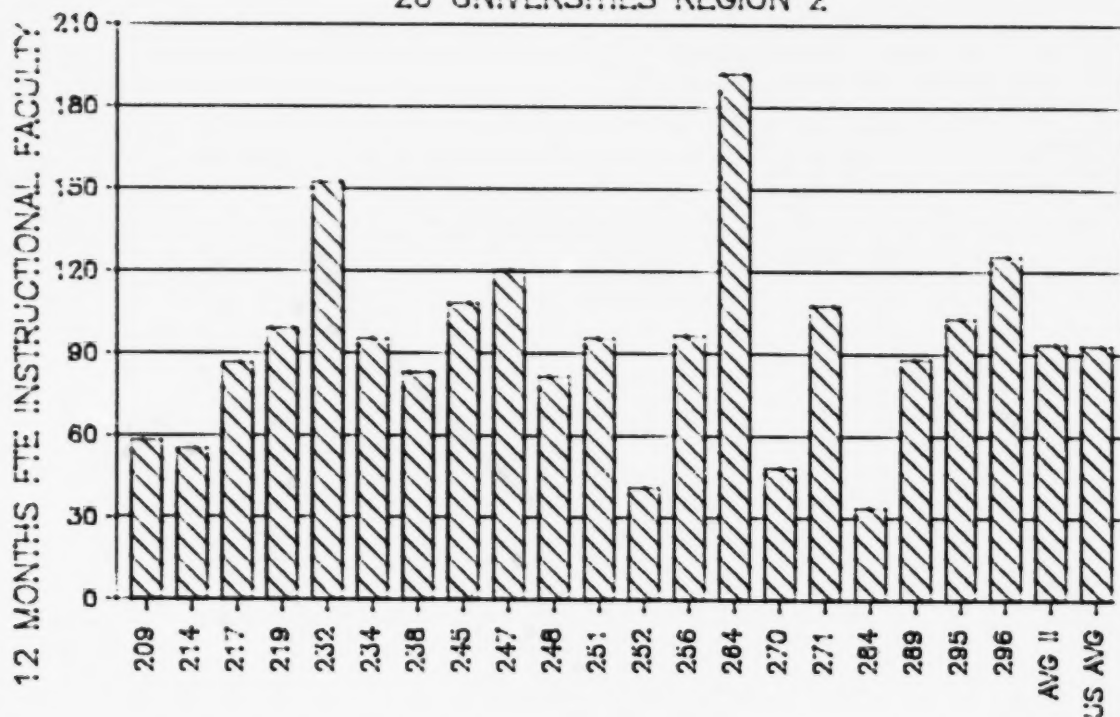


FIG. 9. 12 MOS. FTE INSTRUCTIONAL FACULTY
11 UNIVERSITIES REGION 3

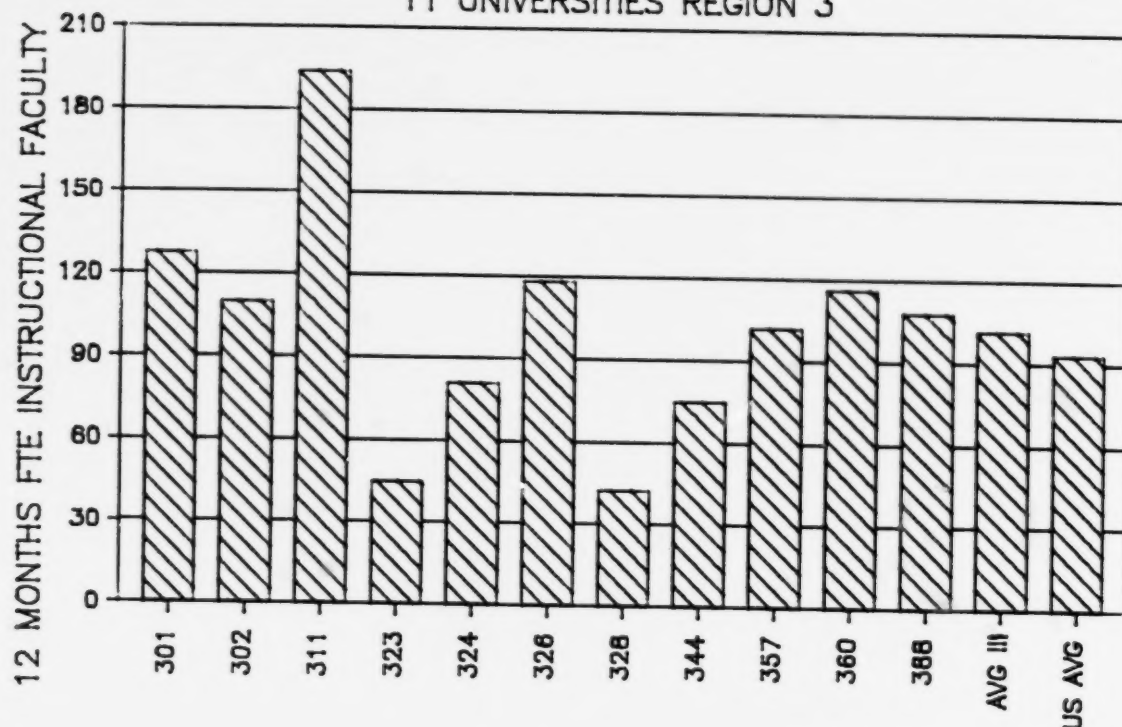


FIG. 10. 12 MOS. FTE INSTRUCTIONAL FACULTY
7 UNIVERSITIES REGION 4

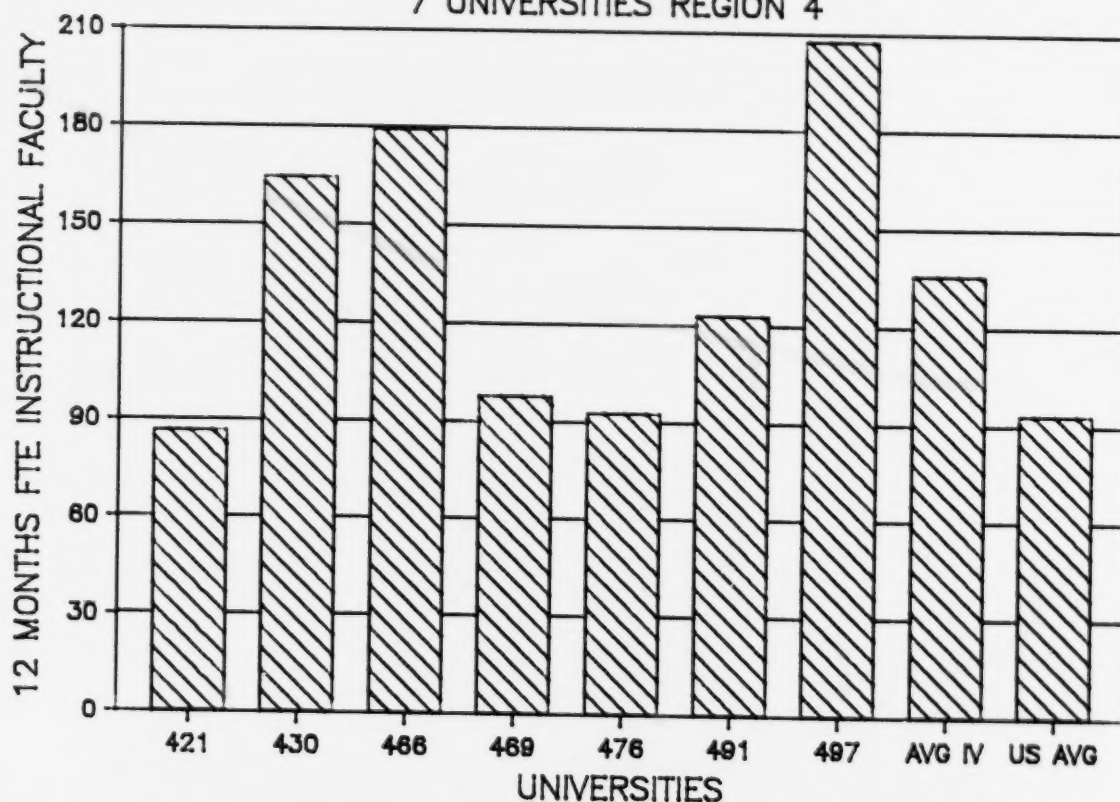


FIG. 11. 12 MOS. FTE INSTRUCTIONAL FACULTY
16 UNIVERSITIES REGION 5

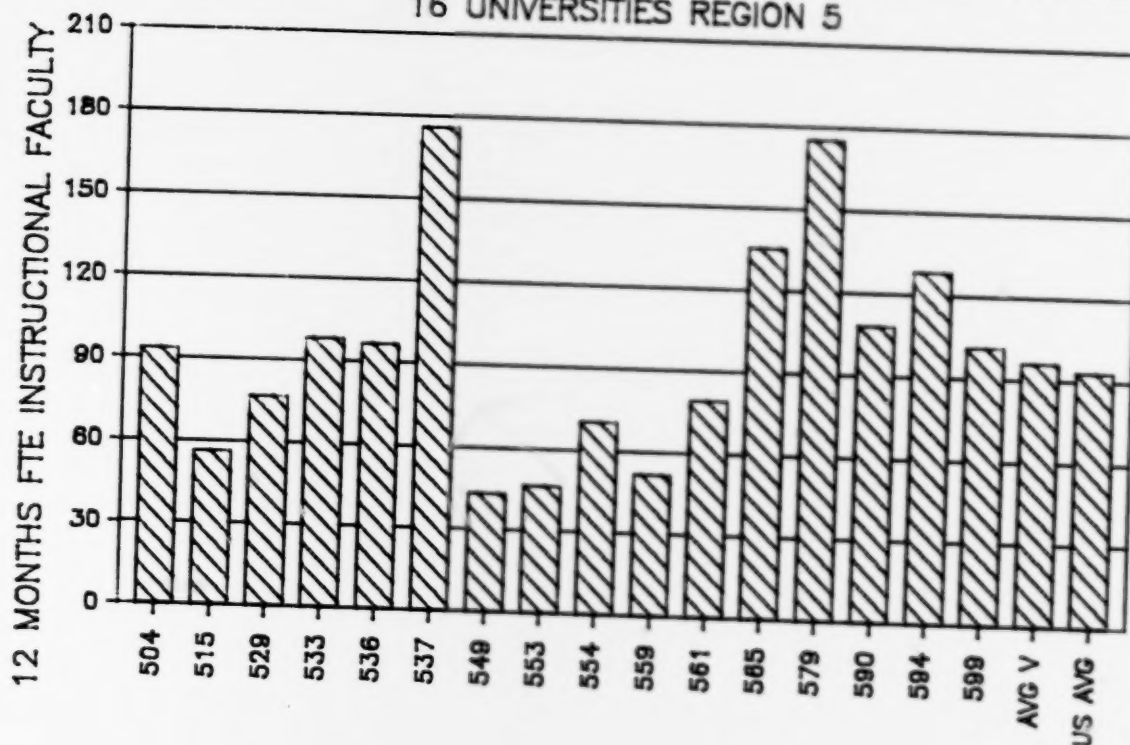


FIG.12. 12 MOS. FTE INSTRUCTIONAL FACULTY
15 UNIVERSITIES REGION 6

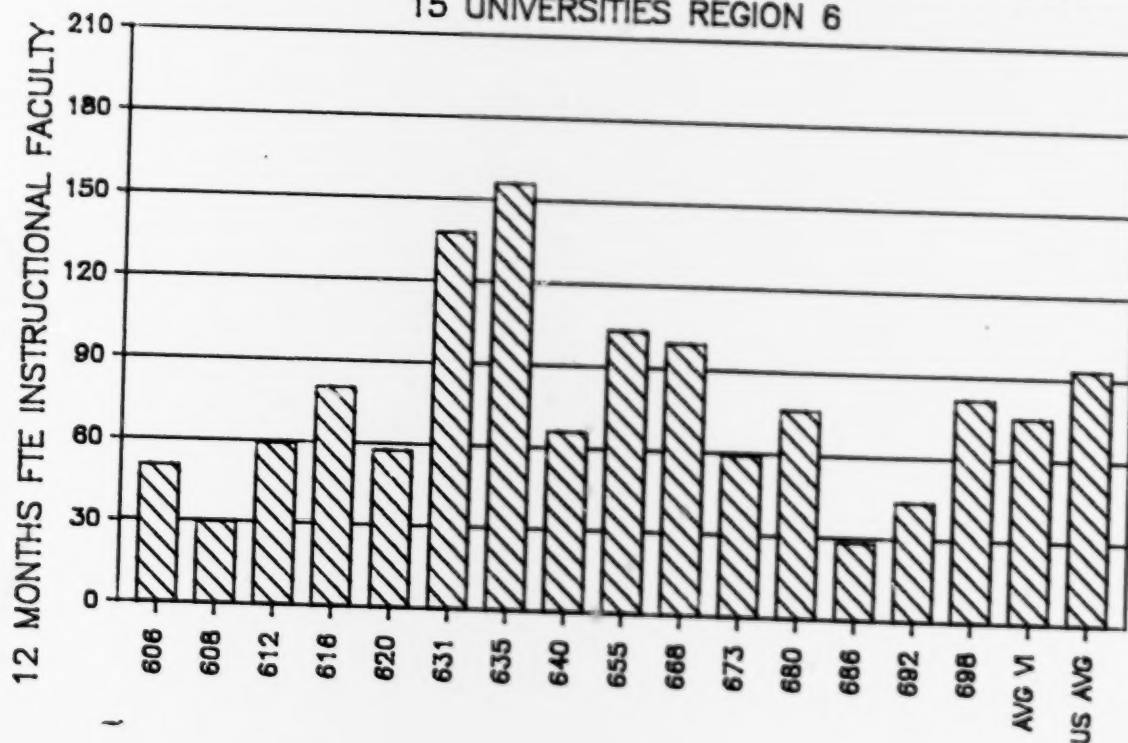


FIG. 13. ACADEMIC YEAR PROFESSOR'S SALARY
7 UNIVERSITIES REGION 1

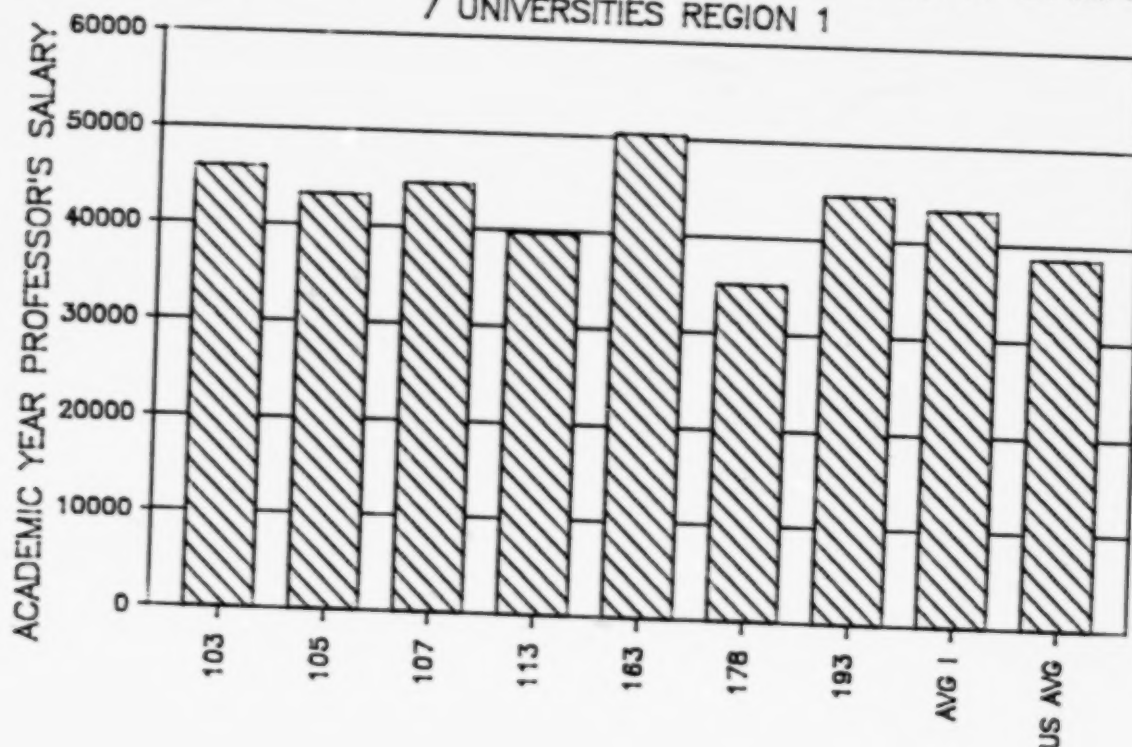


FIG. 14. ACADEMIC YEAR PROFESSOR'S SALARY
20 UNIVERSITIES REGION 2

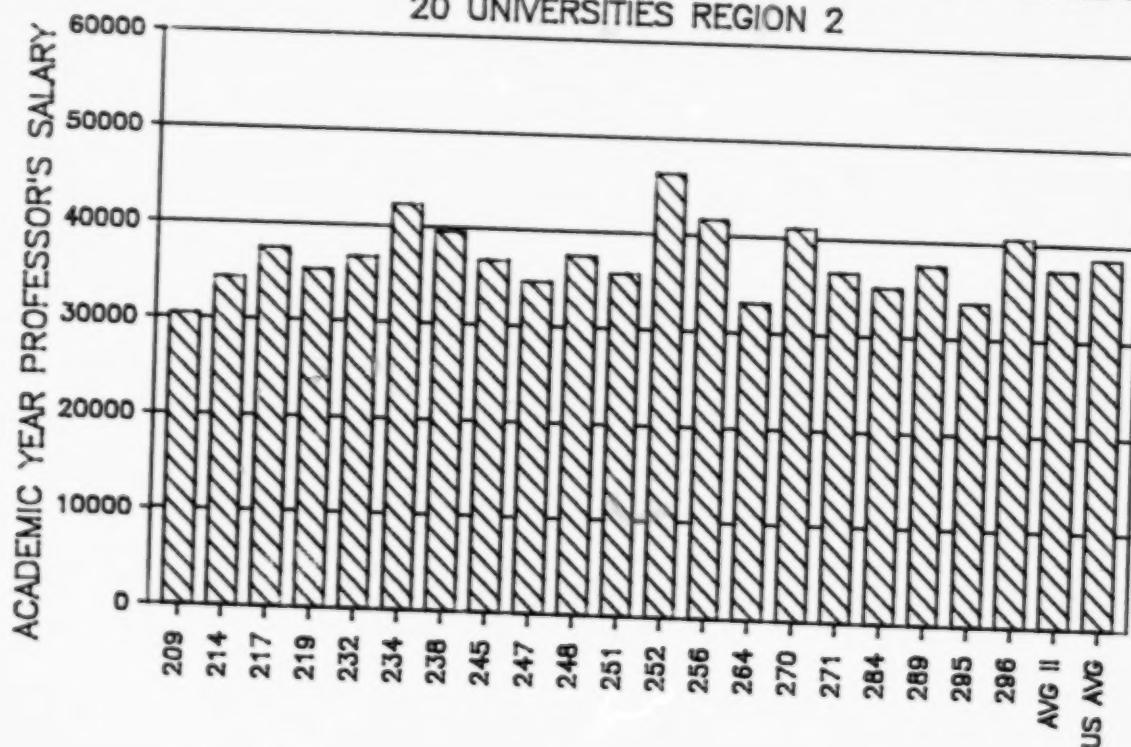


FIG. 15. ACADEMIC YEAR PROFESSOR'S SALARY

11 UNIVERSITIES REGION 3

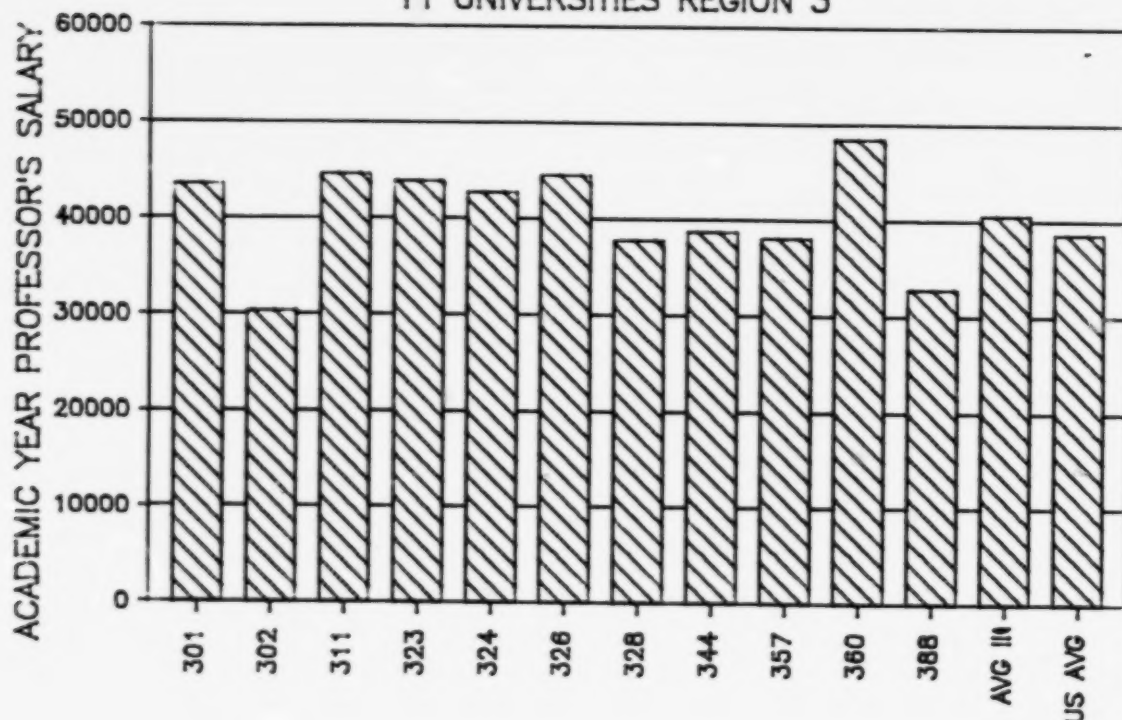


FIG. 16. ACADEMIC YEAR PROFESSOR'S SALARY

7 UNIVERSITIES REGION 4

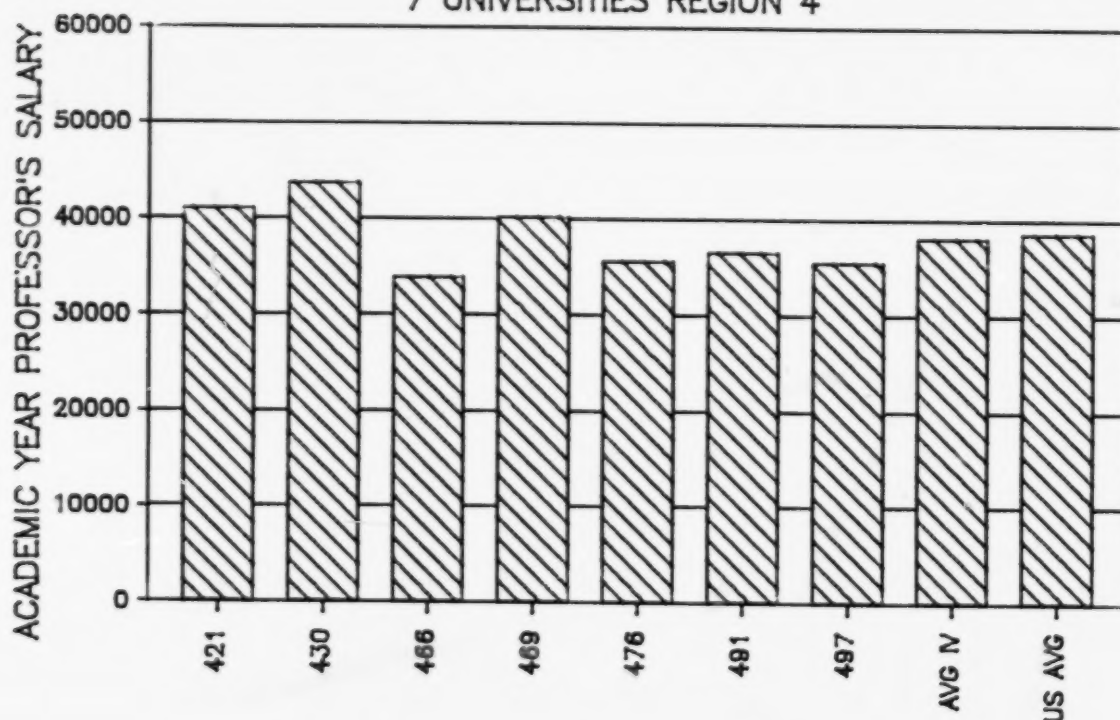


FIG. 17. ACADEMIC YEAR PROFESSOR'S SALARY

16 UNIVERSITIES REGION 5

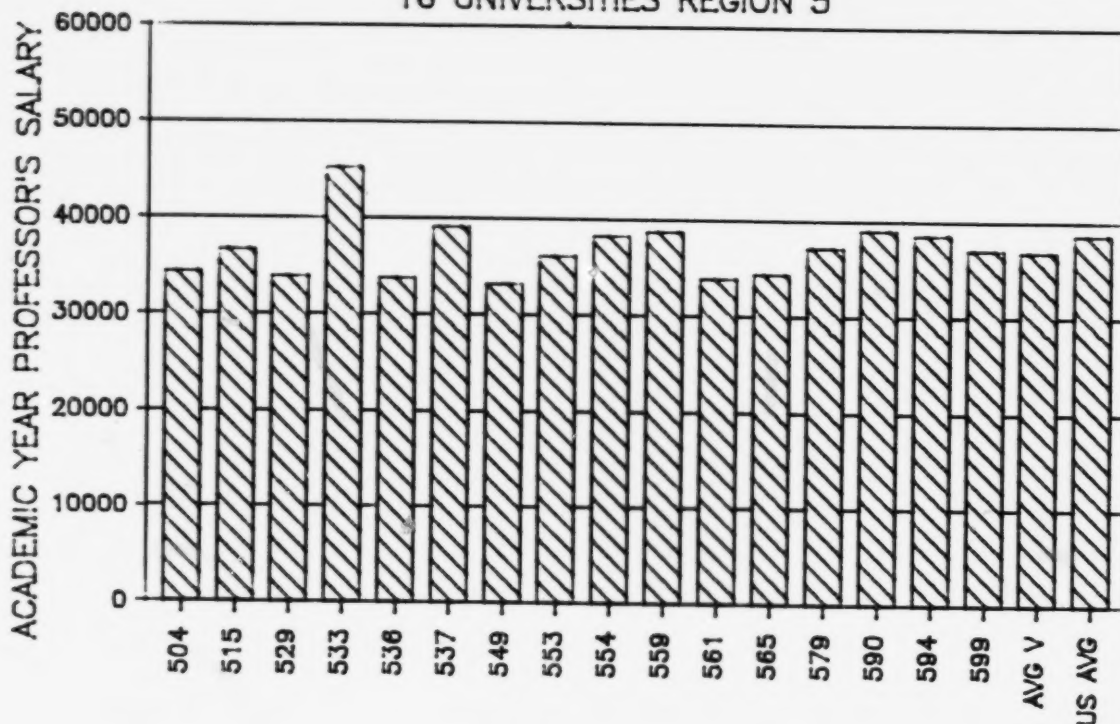


FIG. 18. ACADEMIC YEAR PROFESSOR'S SALARY

15 UNIVERSITIES REGION 6

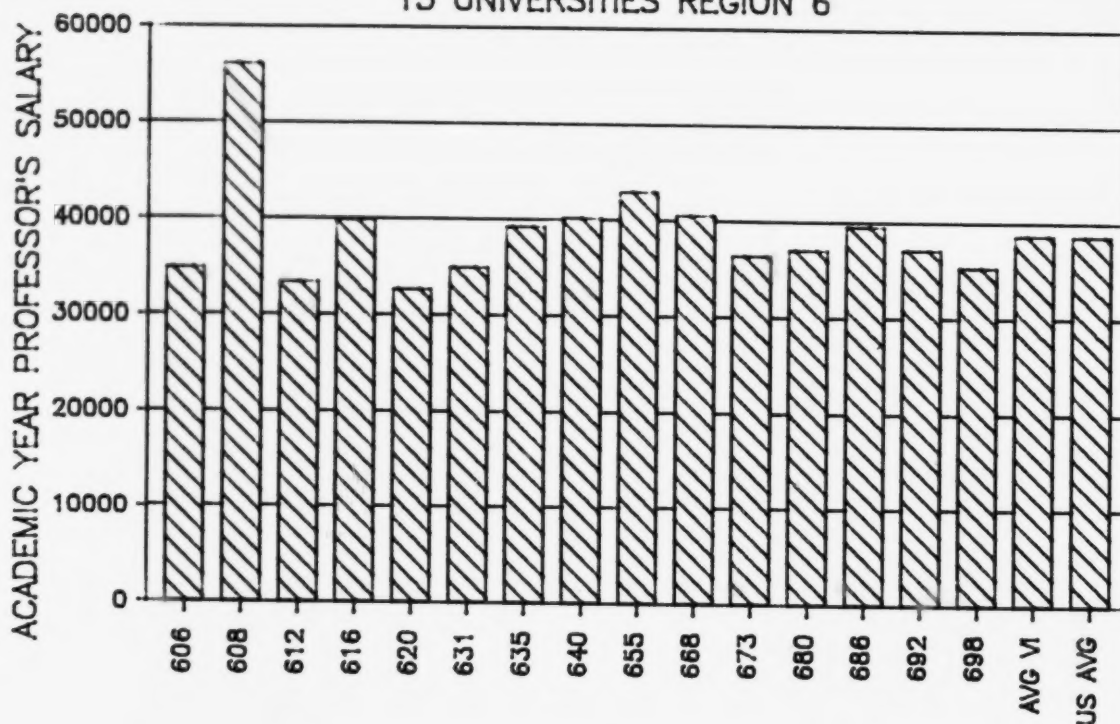


FIG.19. OPERATIONS FUNDS PER FTE FACULTY
7 UNIVERSITIES REGION 1

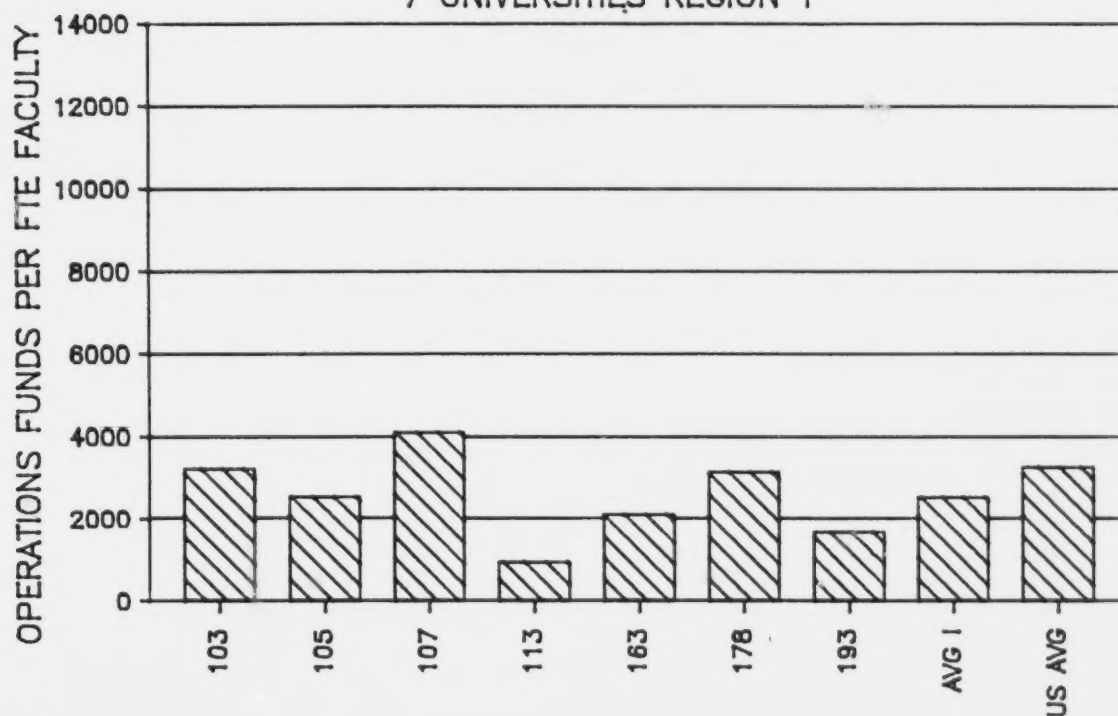


FIG.20. OPERATIONS FUNDS PER FTE FACULTY
20 UNIVERSITIES REGION 2

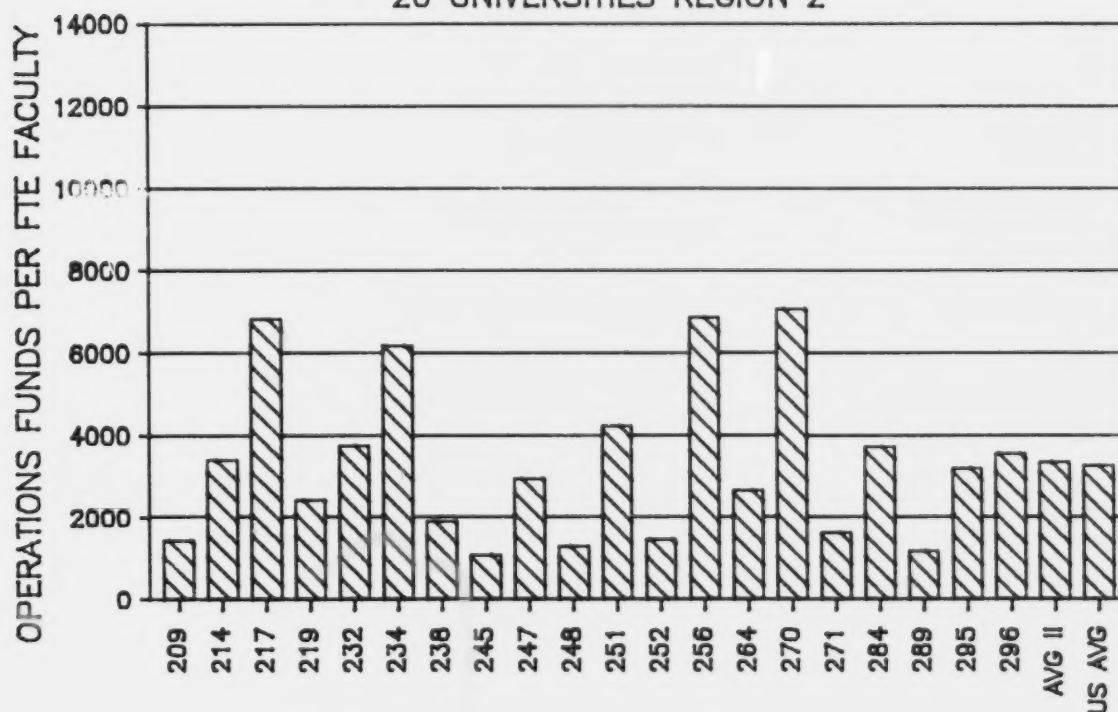


FIG.21. OPERATIONS FUNDS PER FTE FACULTY

11 UNIVERSITIES REGION 3

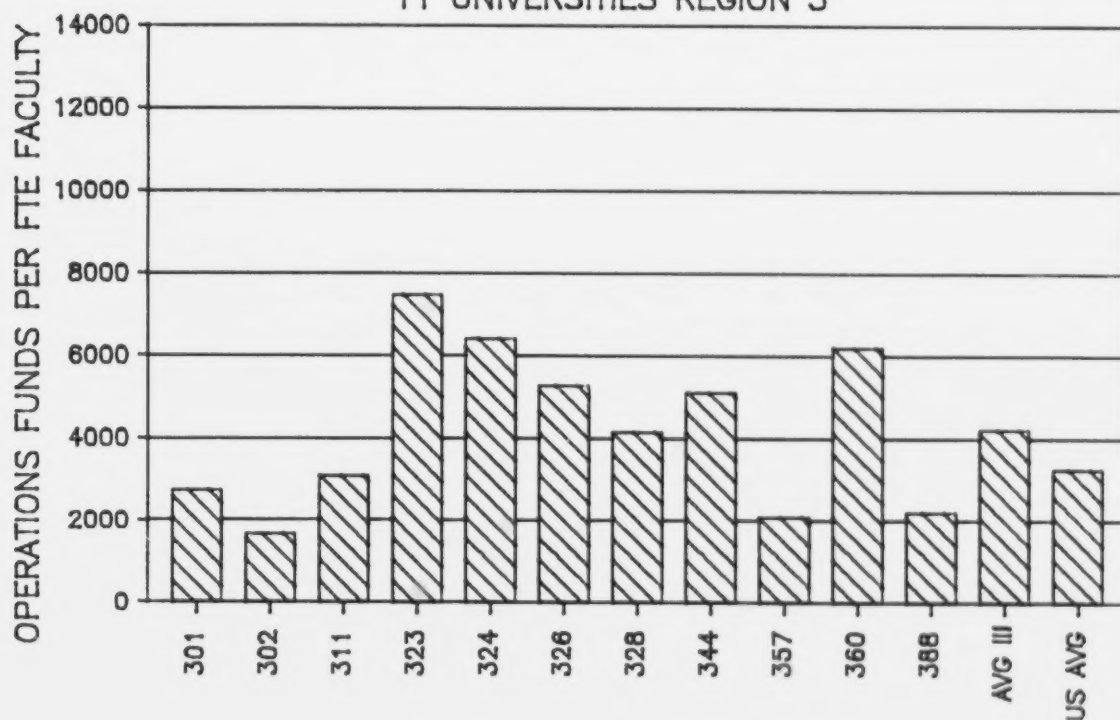


FIG.22. OPERATIONS FUNDS PER FTE FACULTY

7 UNIVERSITIES REGION 4

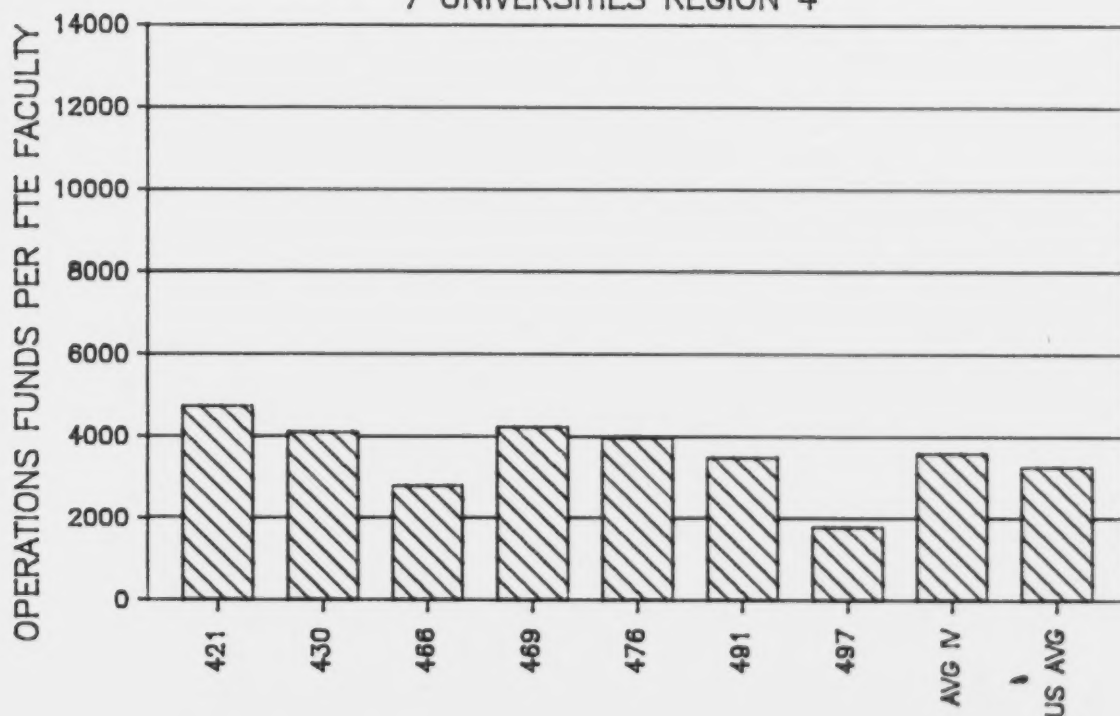


FIG.23. OPERATIONS FUNDS PER FTE FACULTY

16 UNIVERSITIES REGION 5

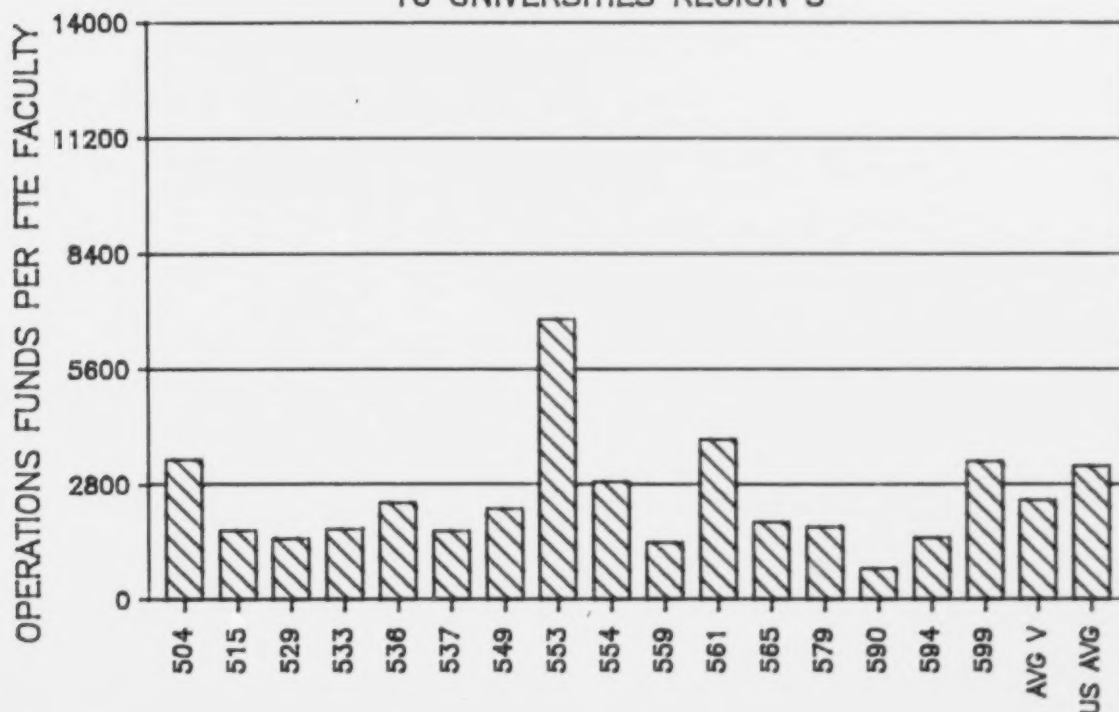


FIG.24. OPERATIONS FUNDS PER FTE FACULTY

15 UNIVERSITIES REGION 6

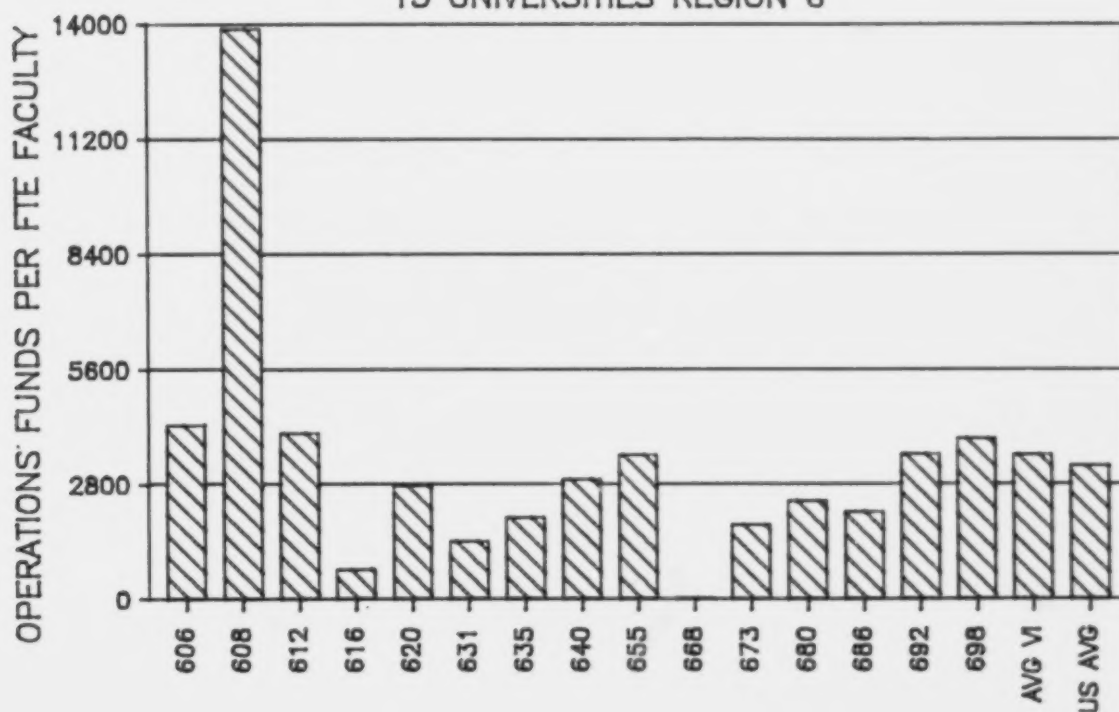


FIG.25. TOTAL UNIV. FUNDS PER FTE FACULTY
7 UNIVERSITIES REGION 1

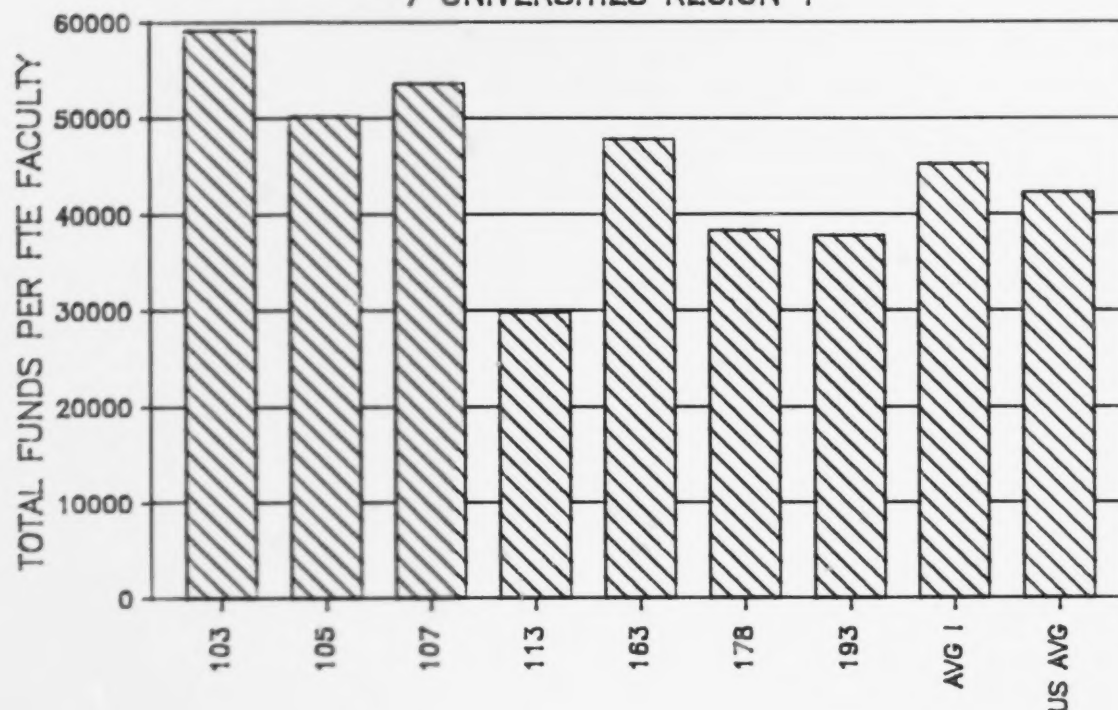


FIG.26. TOTAL UNIV. FUNDS PER FTE FACULTY
20 UNIVERSITIES REGION 2

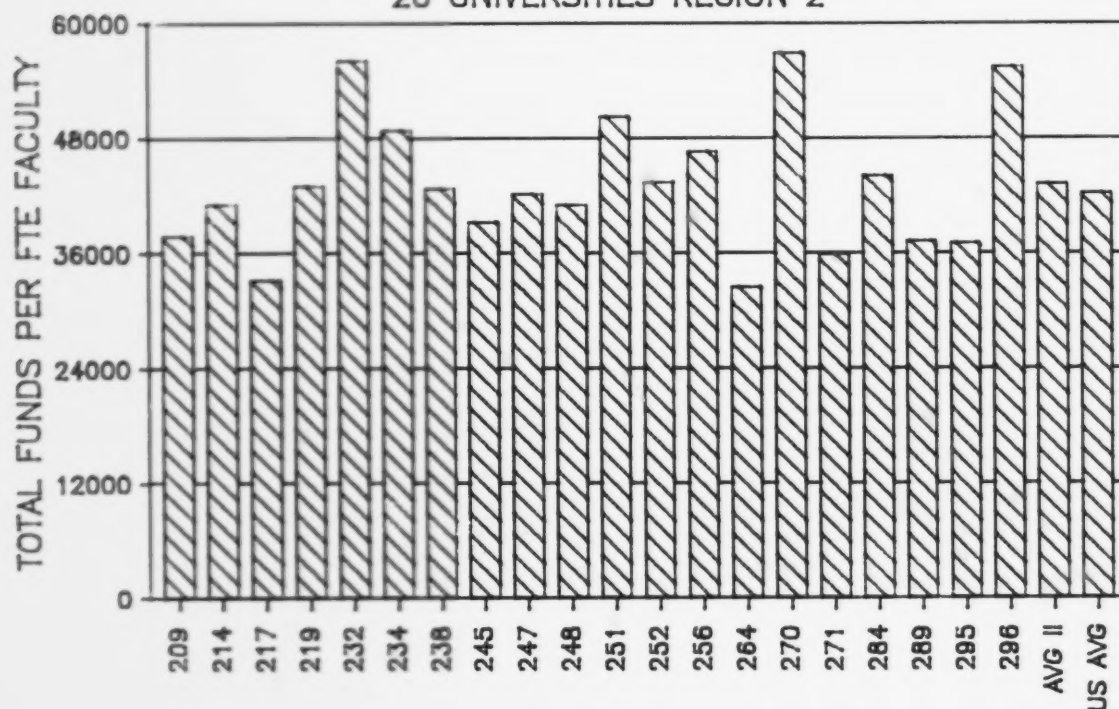


FIG.27. TOTAL UNIV. FUNDS PER FTE FACULTY

11 UNIVERSITIES REGION 3

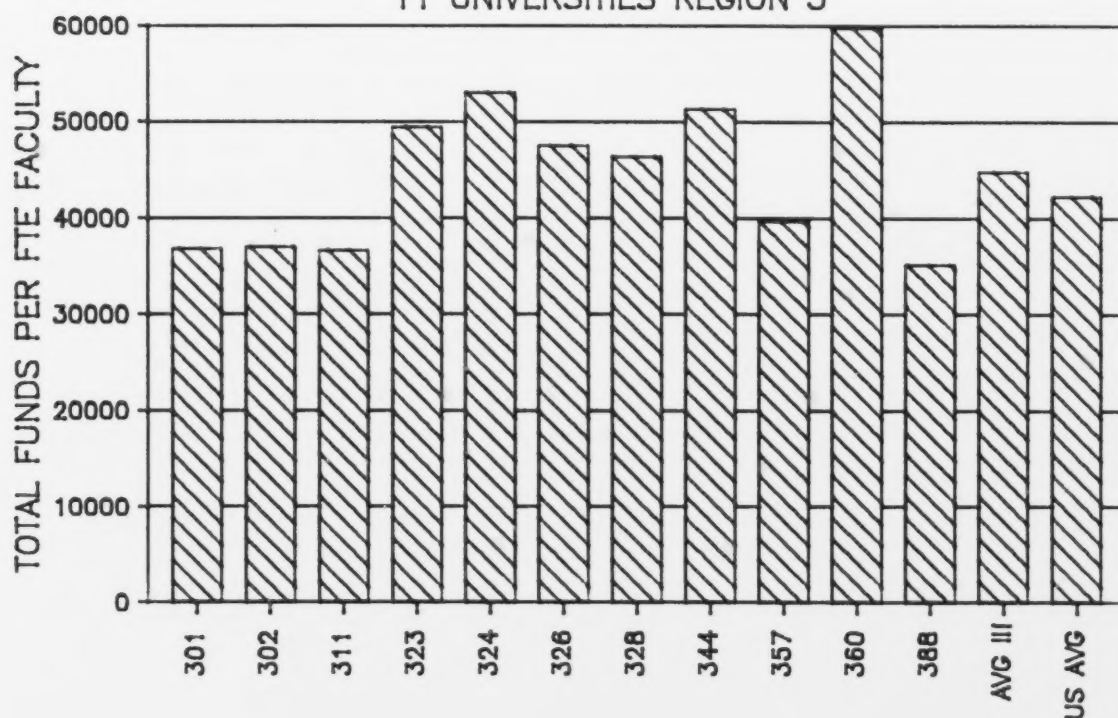


FIG.28. TOTAL UNIV. FUNDS PER FTE FACULTY

7 UNIVERSITIES REGION 4

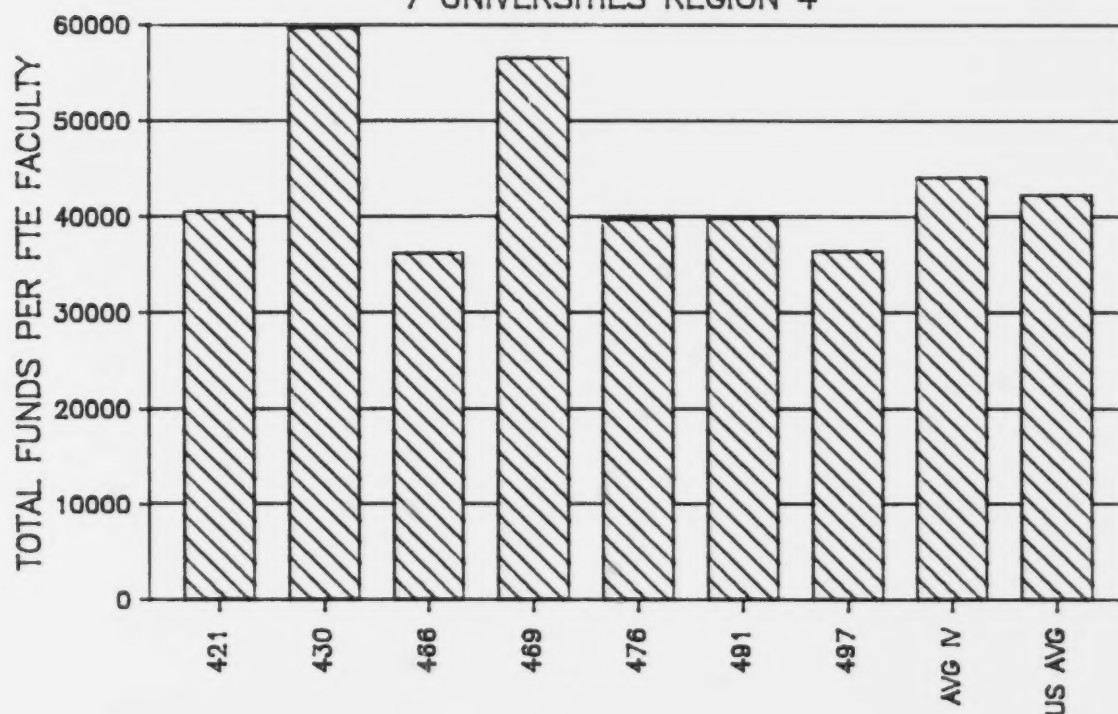


FIG.29. TOTAL UNIV. FUNDS PER FTE FACULTY
16 UNIVERSITIES REGION 5

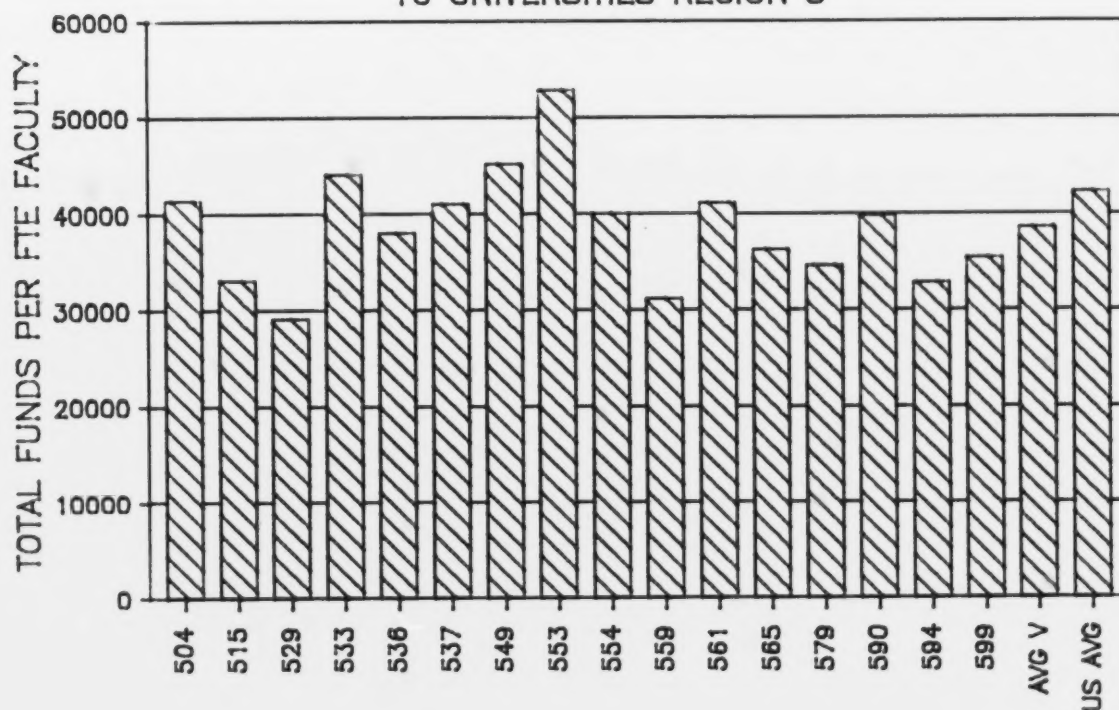


FIG.30. TOTAL UNIV. FUNDS PER FTE FACULTY
15 UNIVERSITIES REGION 6

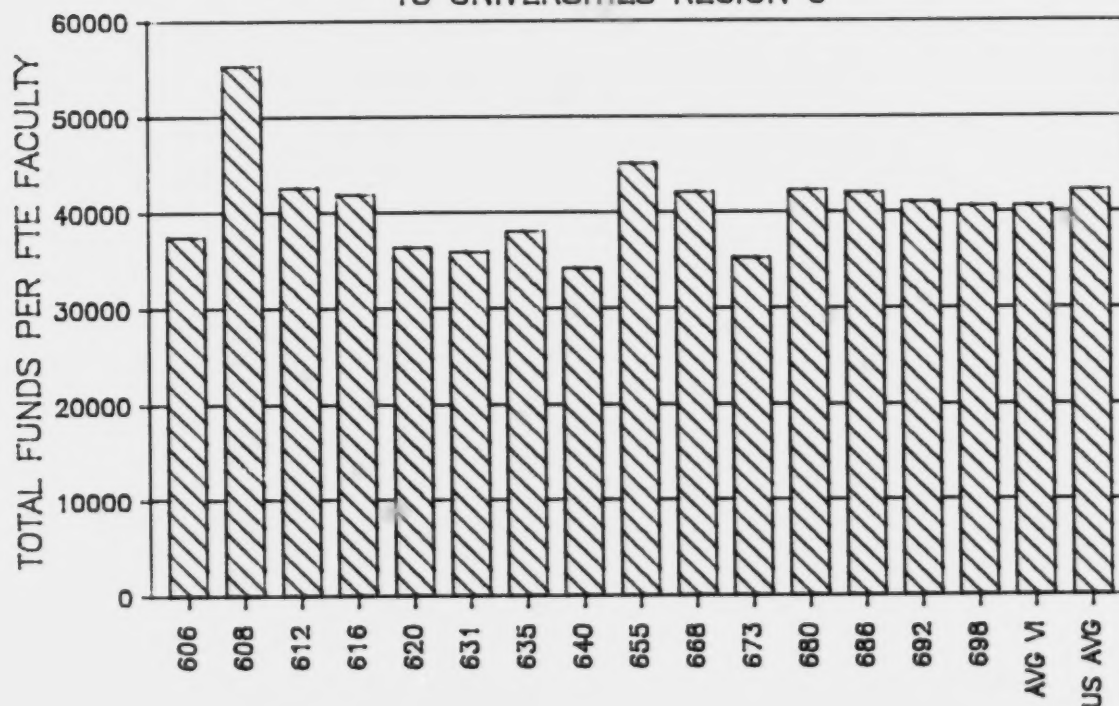


FIG.31. FTE FACULTY TO FTE SUPPORT STAFF
7 UNIVERSITIES REGION 1

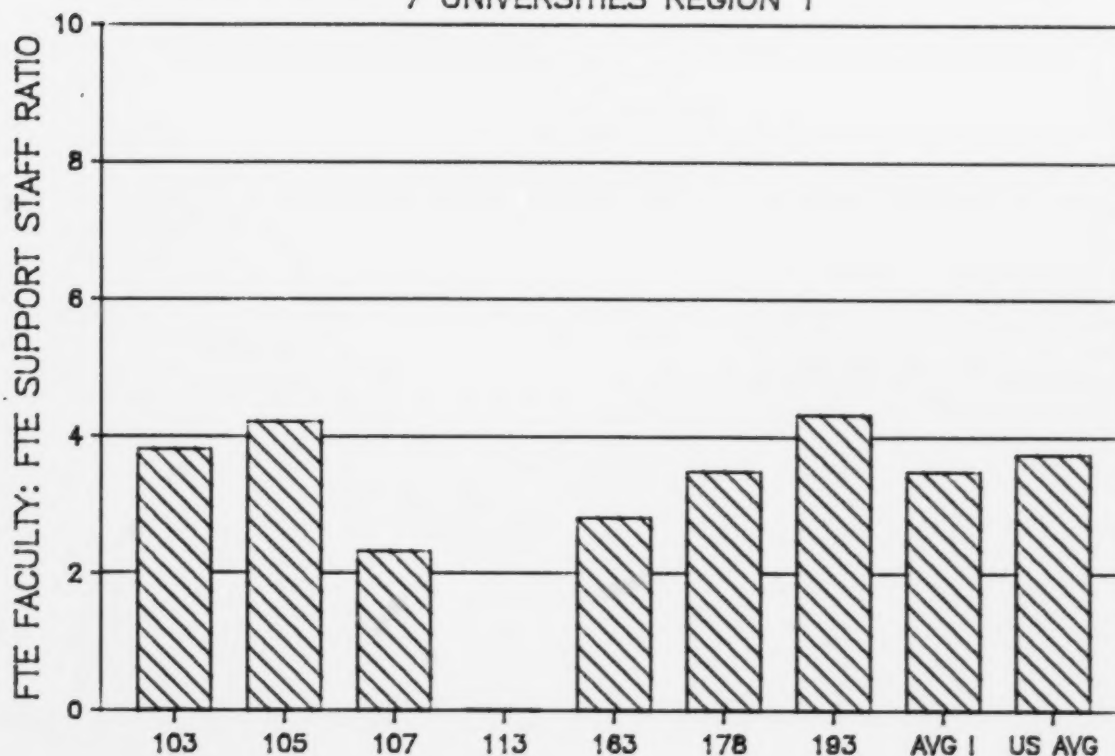


FIG.32. FTE FACULTY TO FTE SUPPORT STAFF
20 UNIVERSITIES REGION 2

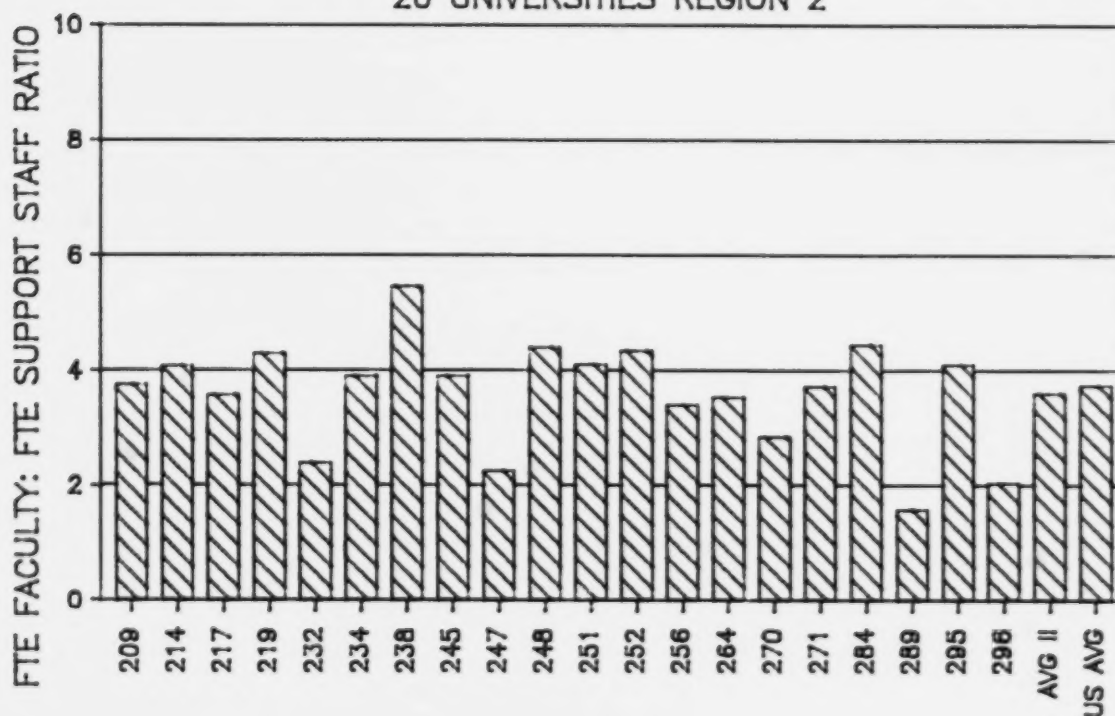


FIG.33. FTE FACULTY TO FTE SUPPORT STAFF
11 UNIVERSITIES REGION 3

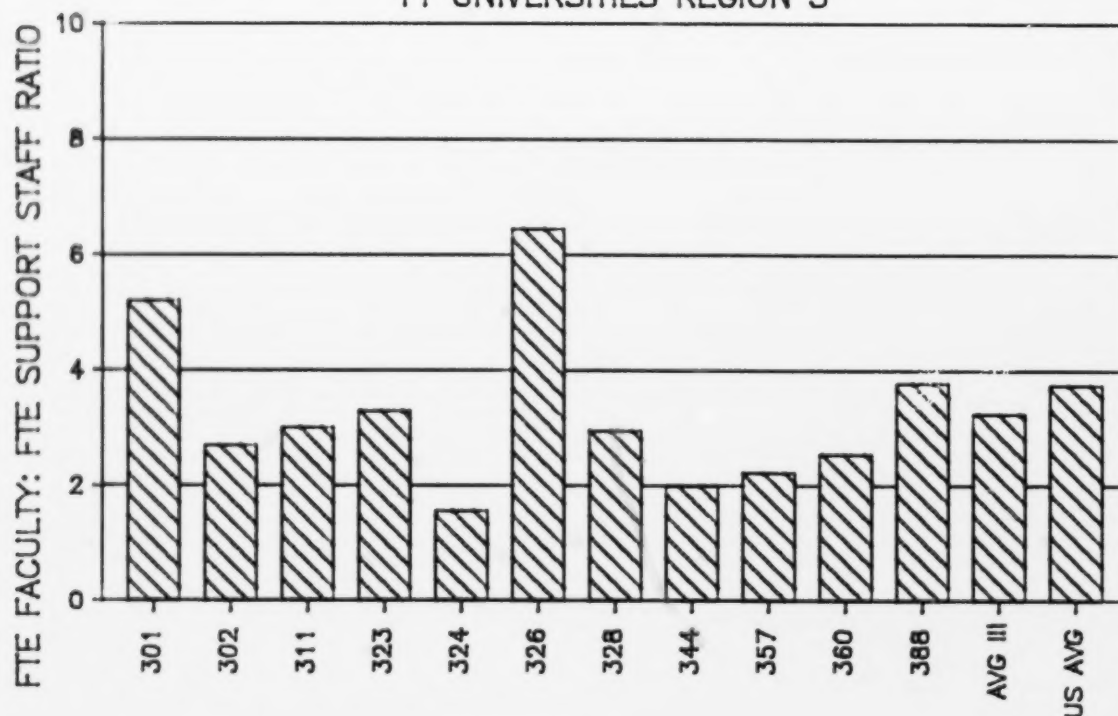


FIG.34. FTE FACULTY TO FTE SUPPORT STAFF
7 UNIVERSITIES REGION 4

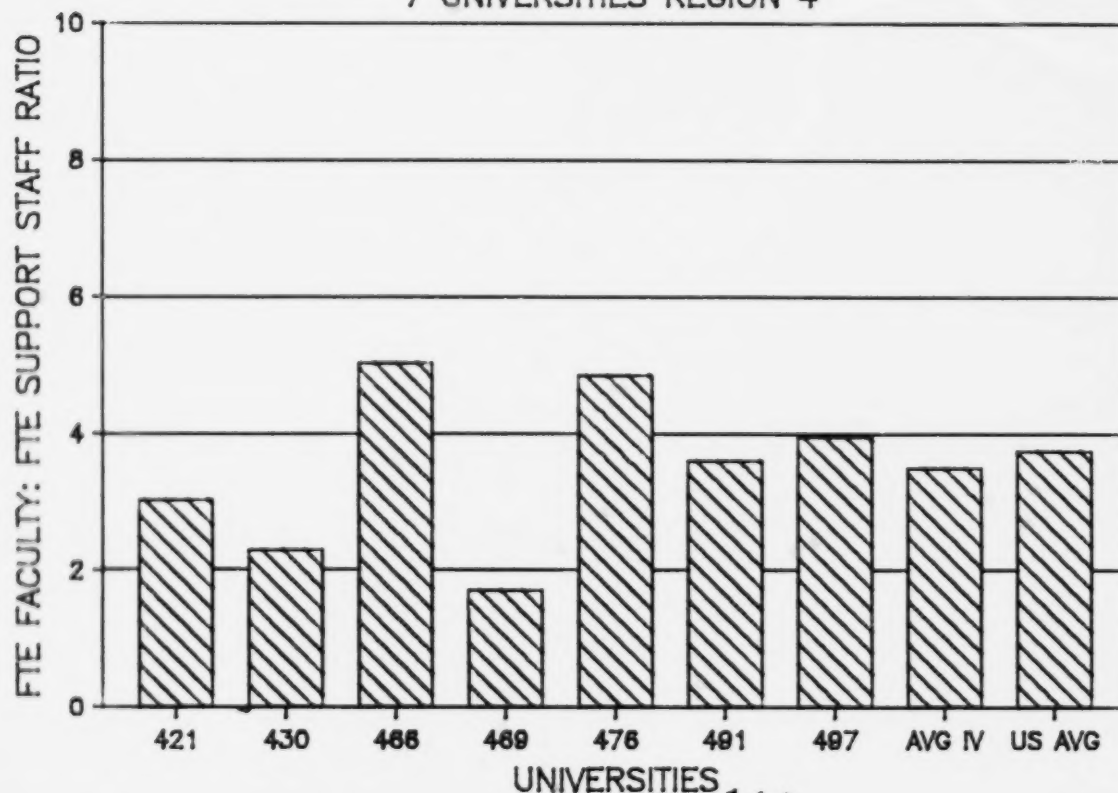


FIG.35. FTE FACULTY TO FTE SUPPORT STAFF

16 UNIVERSITIES REGION 5

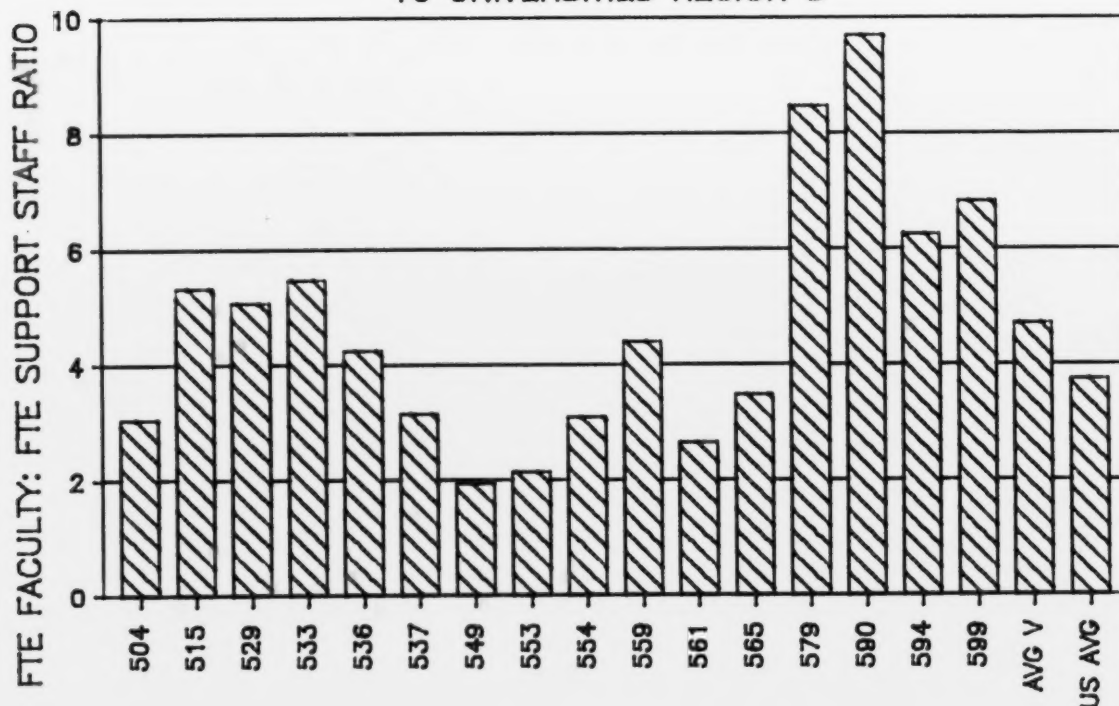


FIG.36. FTE FACULTY TO FTE SUPPORT STAFF

15 UNIVERSITIES REGION 6

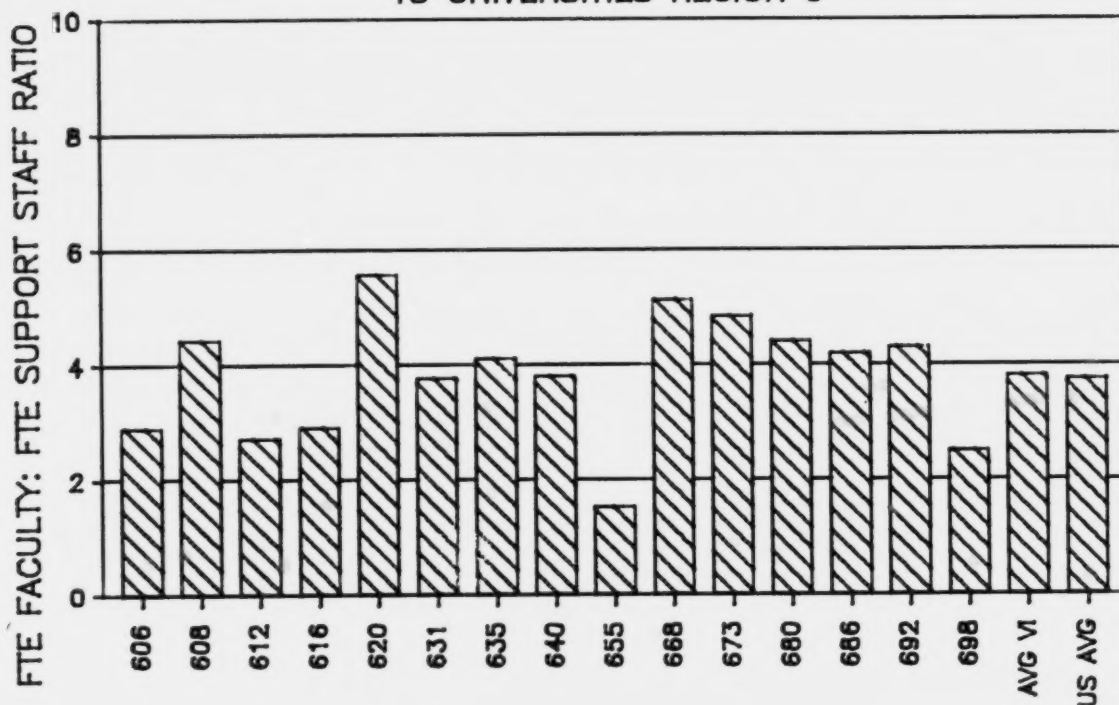


FIG. 37. FISCAL YEAR FTE GRAD. ASSISTANTS
7 UNIVERSITIES REGION 1

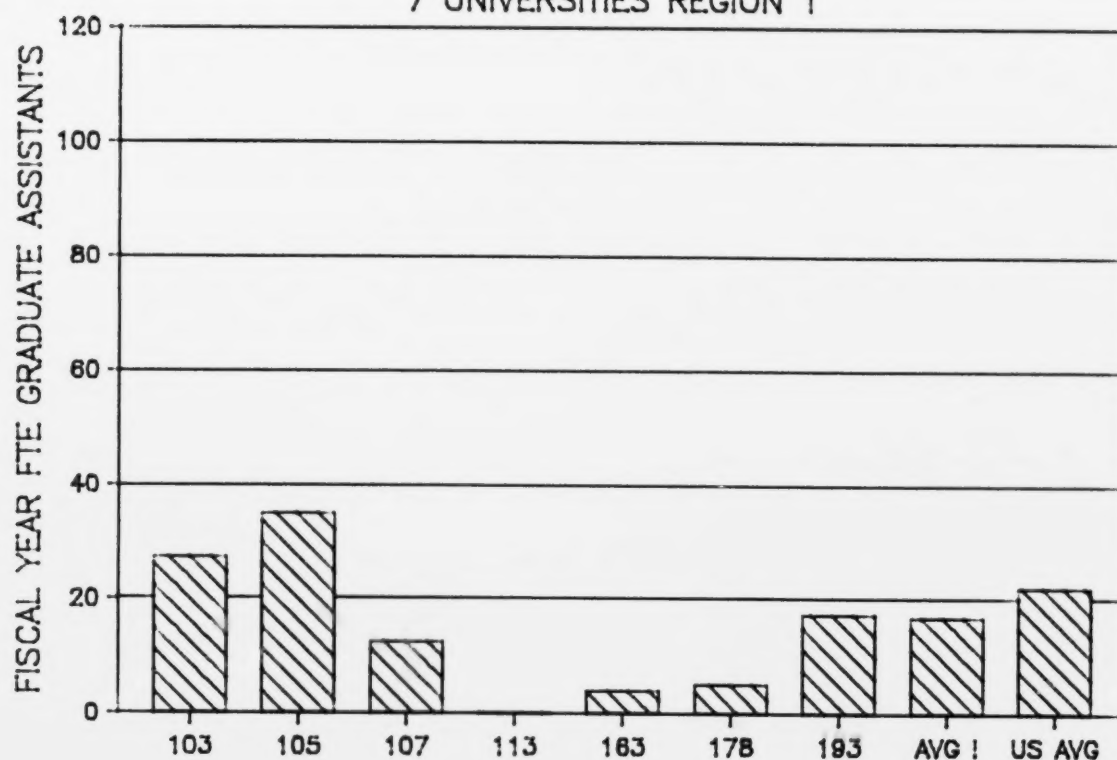


FIG. 38. FISCAL YEAR FTE GRAD. ASSISTANTS
20 UNIVERSITIES REGION 2

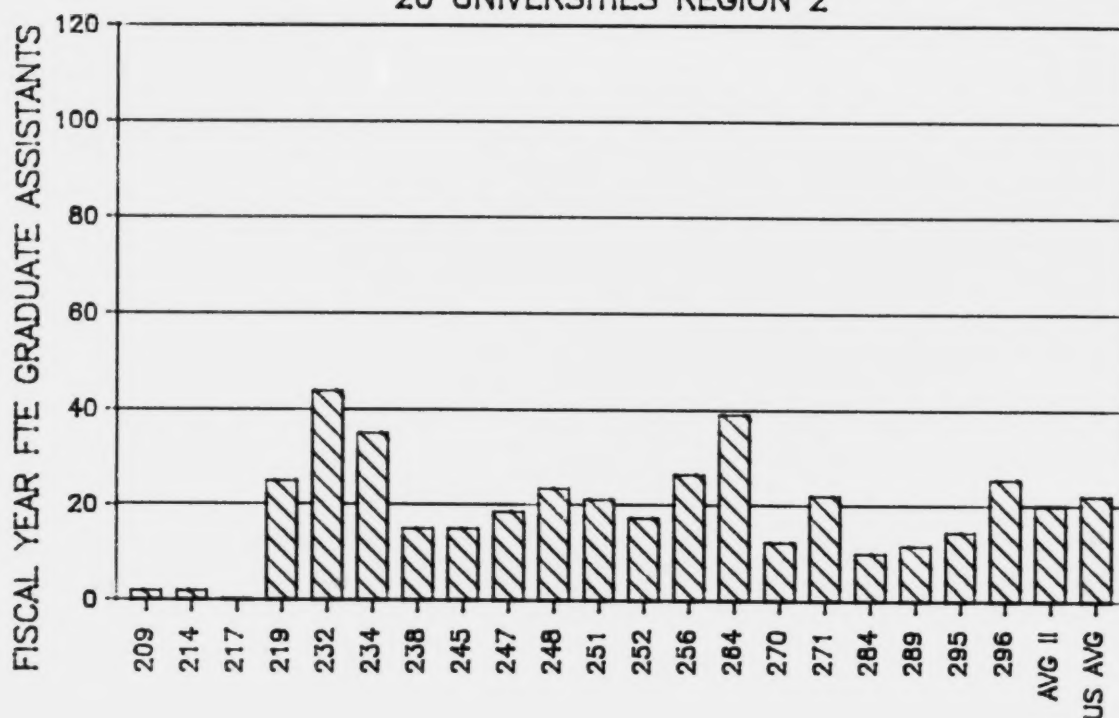


FIG. 39. FISCAL YEAR FTE GRAD. ASSISTANTS

11 UNIVERSITIES REGION 3

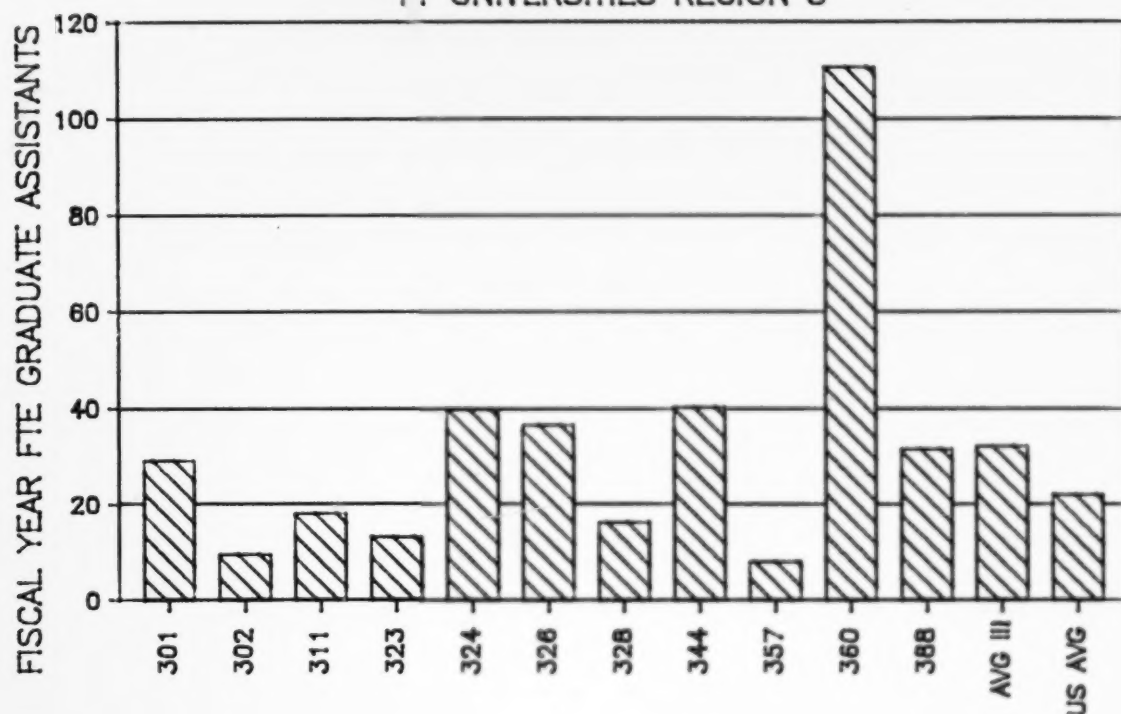
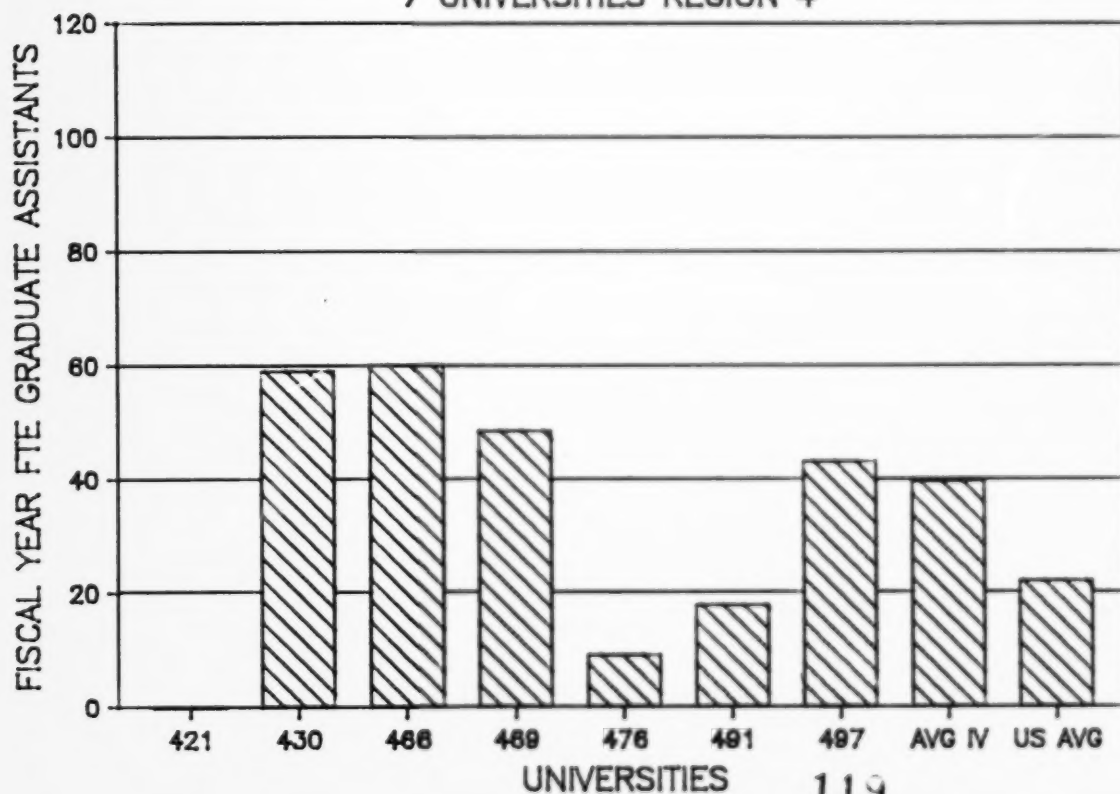


FIG. 40. FISCAL YEAR FTE GRAD. ASSISTANTS

7 UNIVERSITIES REGION 4



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FIG. 41. FISCAL YEAR FTE GRAD. ASSISTANTS

16 UNIVERSITIES REGION 5

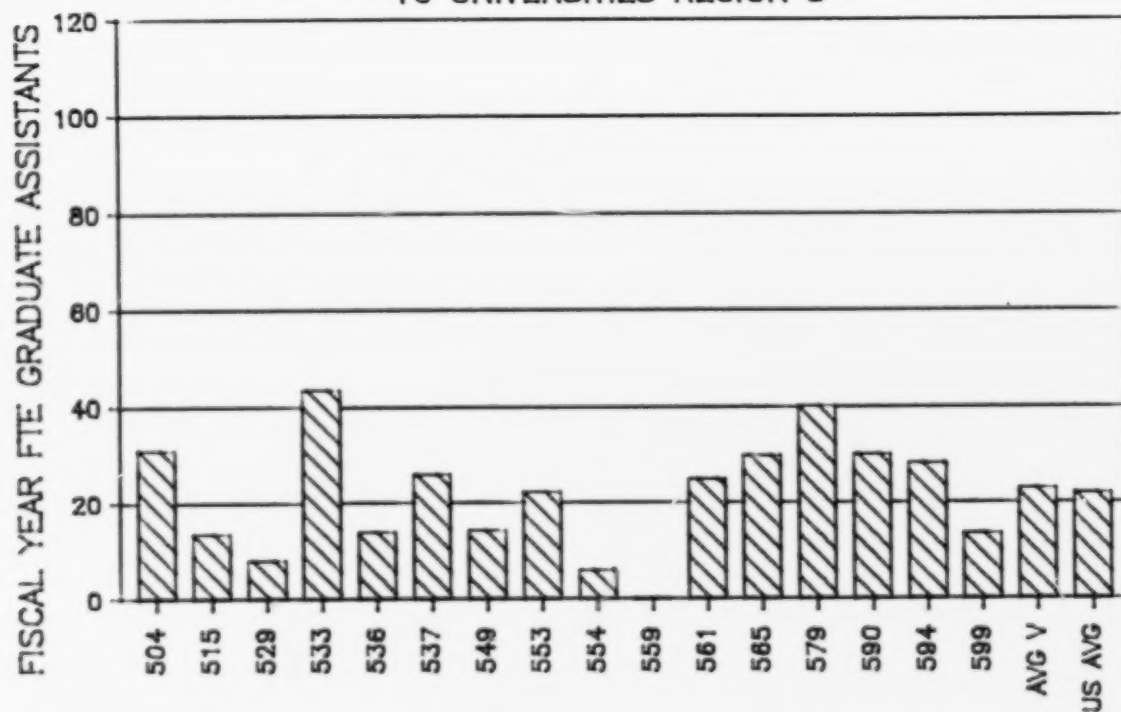


FIG. 42. FISCAL YEAR FTE GRAD. ASSISTANTS

15 UNIVERSITIES REGION 6

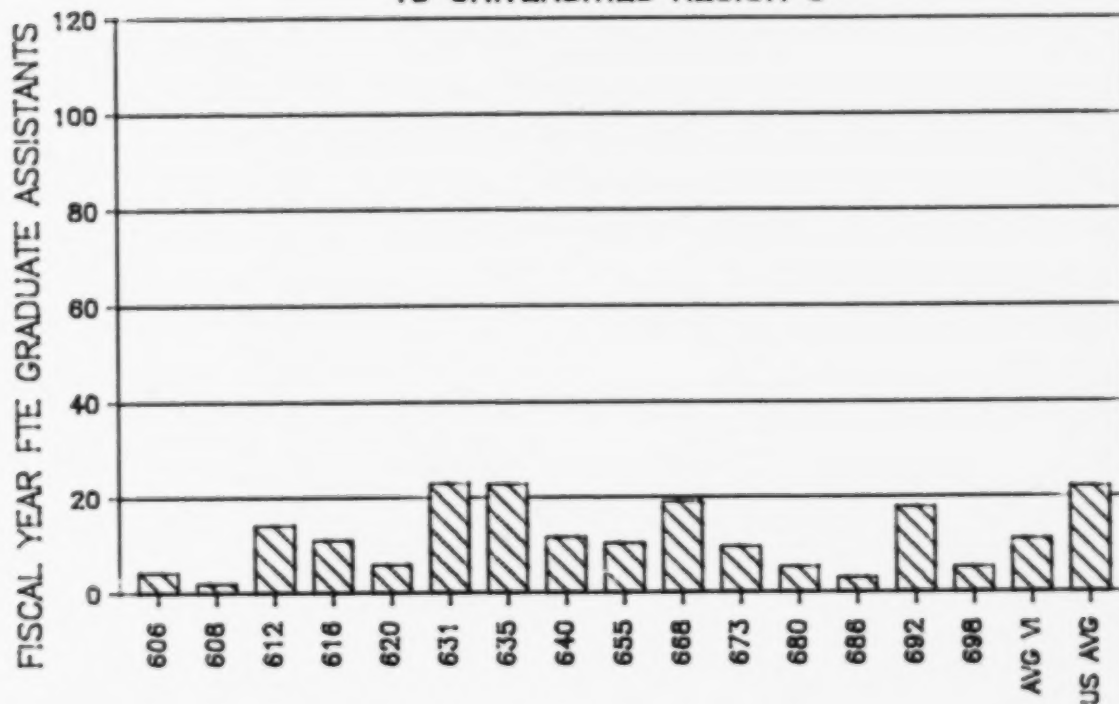


FIG. 43. AVERAGE .5FTE GRAD. ASST. SALARY
7 UNIVERSITIES REGION 1

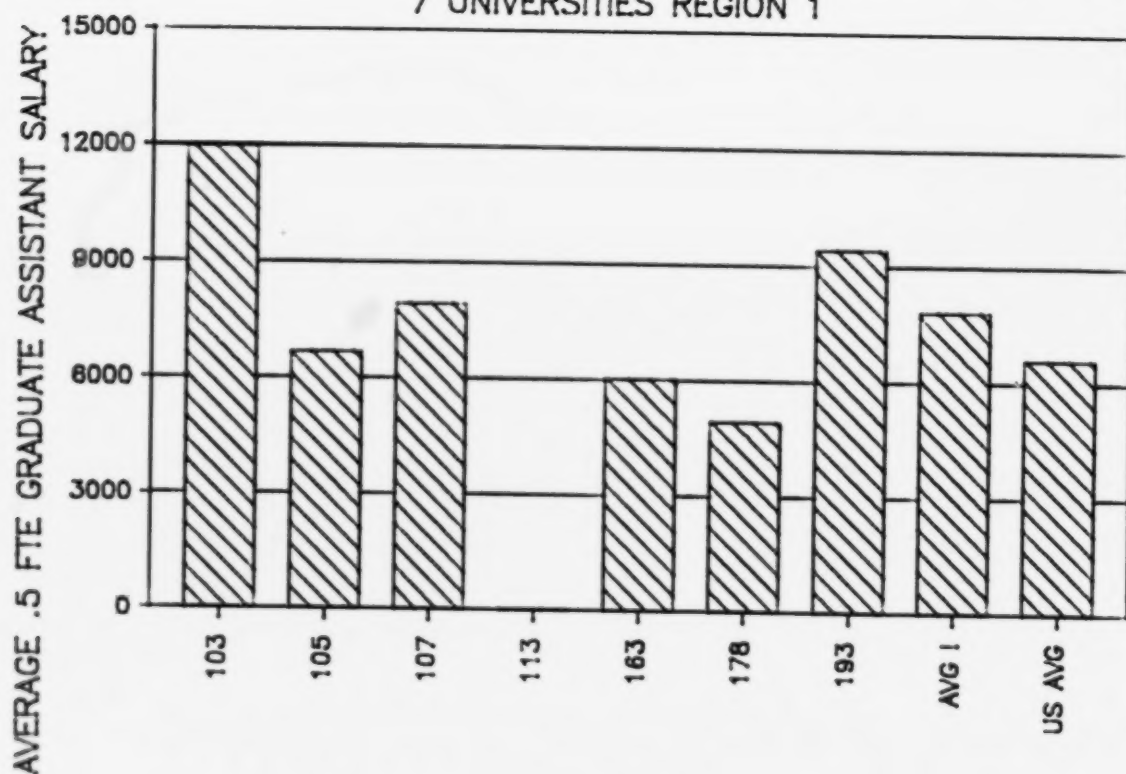


FIG. 44. AVERAGE .5FTE GRAD. ASST. SALARY
20 UNIVERSITIES REGION 2

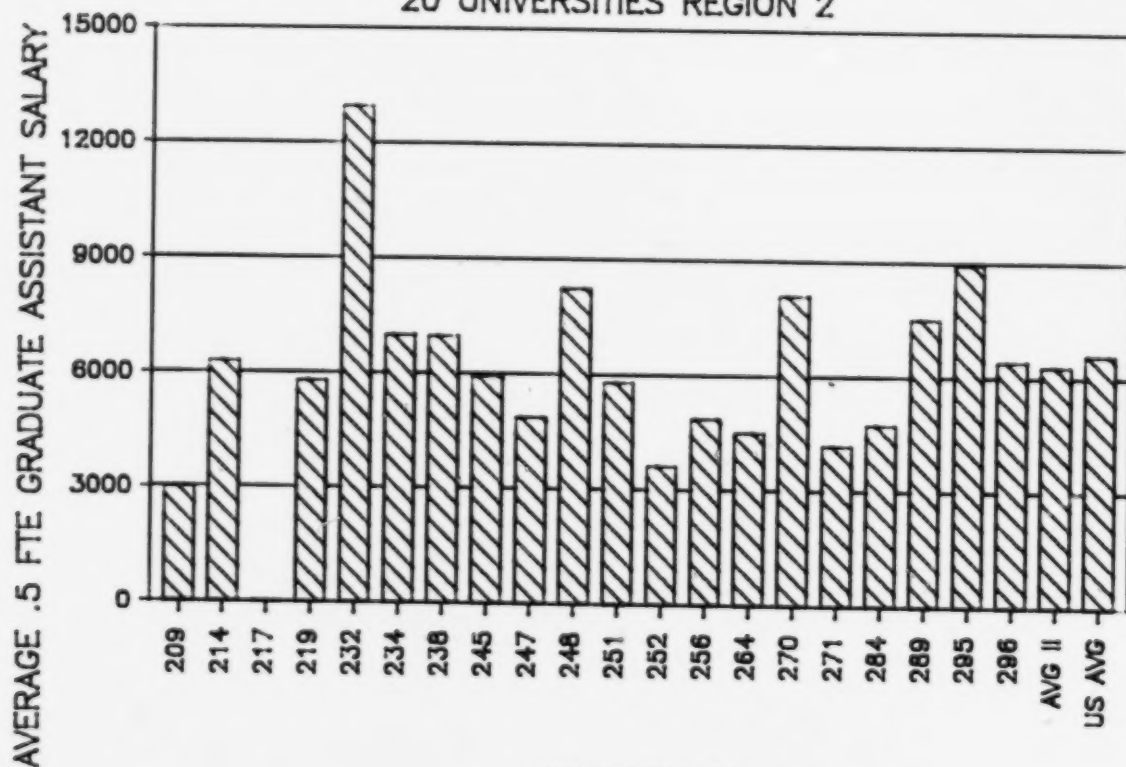


FIG. 45. AVERAGE .5FTE GRAD. ASST. SALARY
11 UNIVERSITIES REGION 3

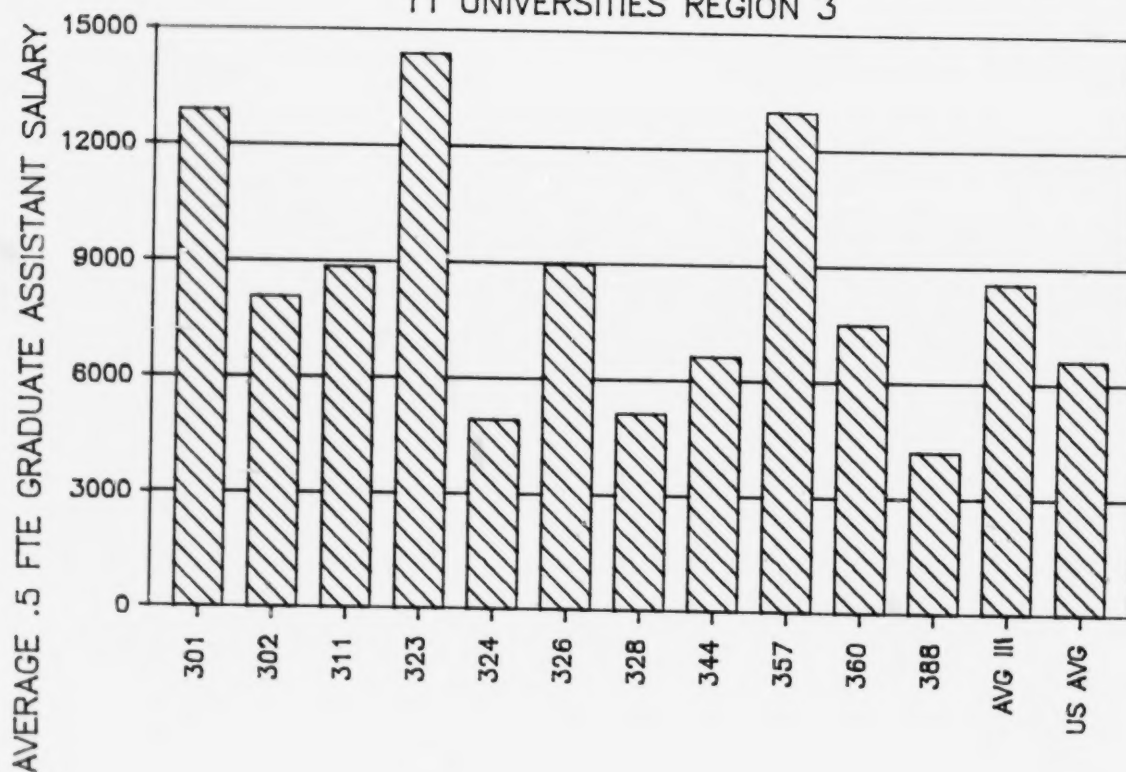


FIG. 46. AVERAGE .5FTE GRAD. ASST. SALARY
7 UNIVERSITIES REGION 4

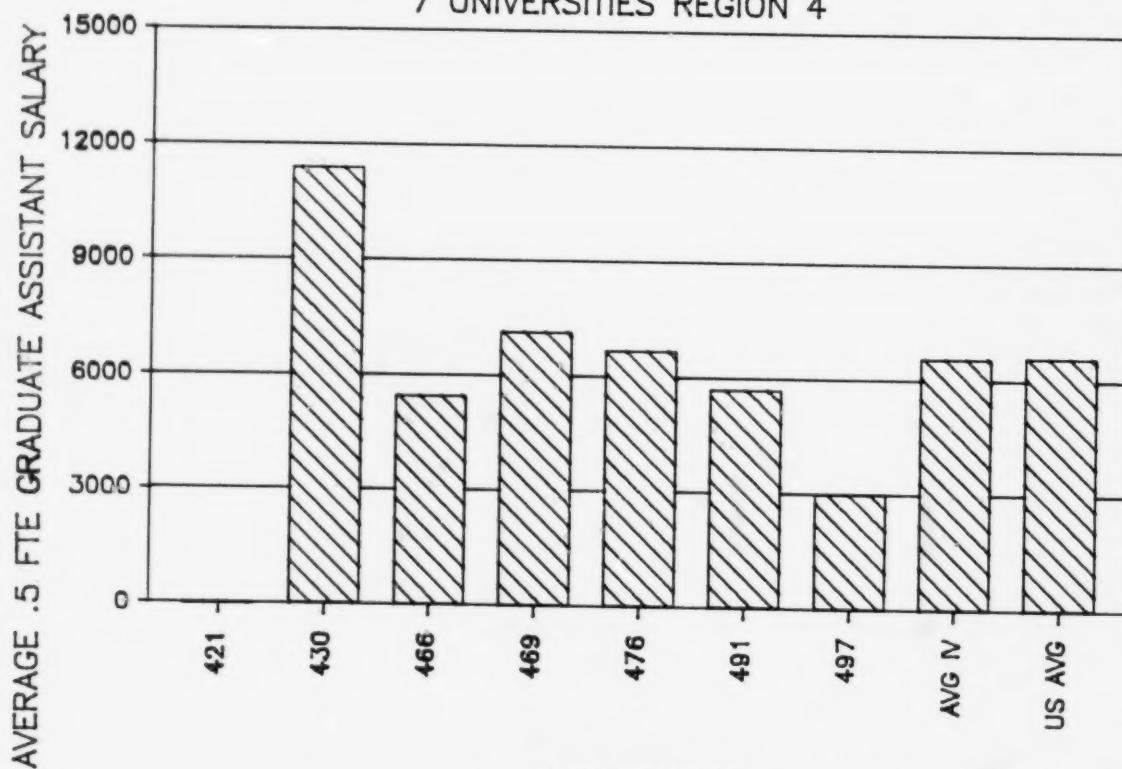


FIG. 47. AVERAGE .5FTE GRAD. ASST. SALARY
16 UNIVERSITIES REGION 5

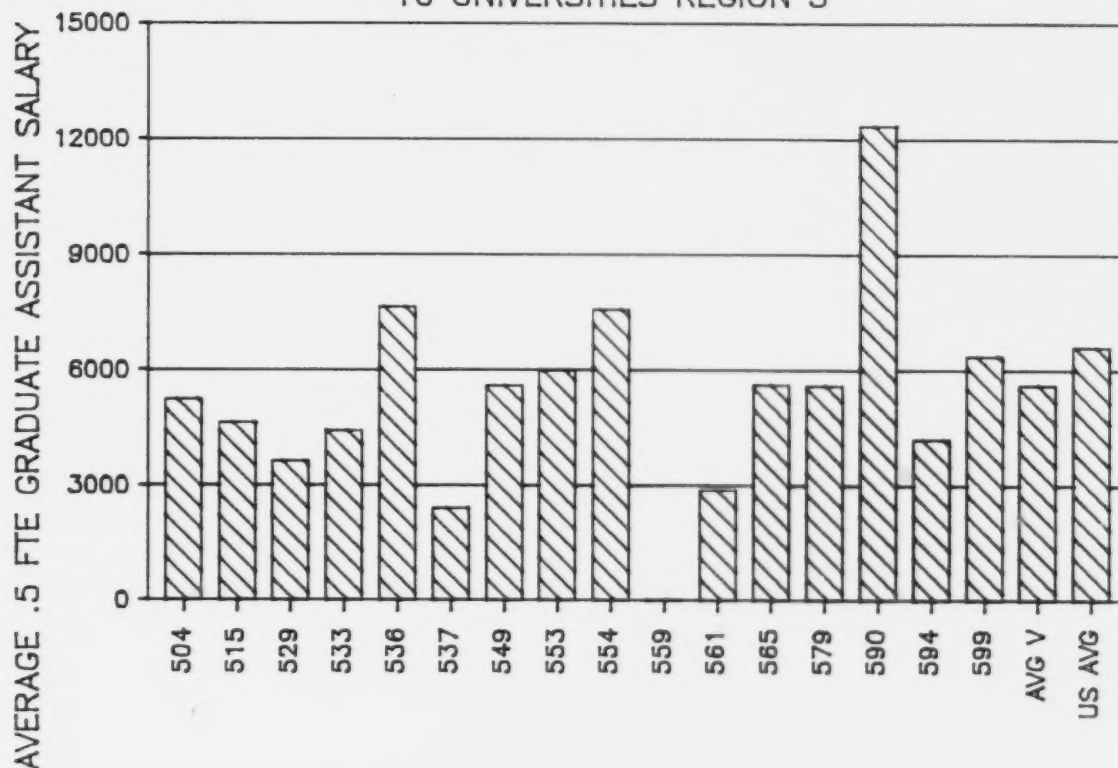


FIG. 48. AVERAGE .5FTE GRAD. ASST. SALARY
15 UNIVERSITIES REGION 6

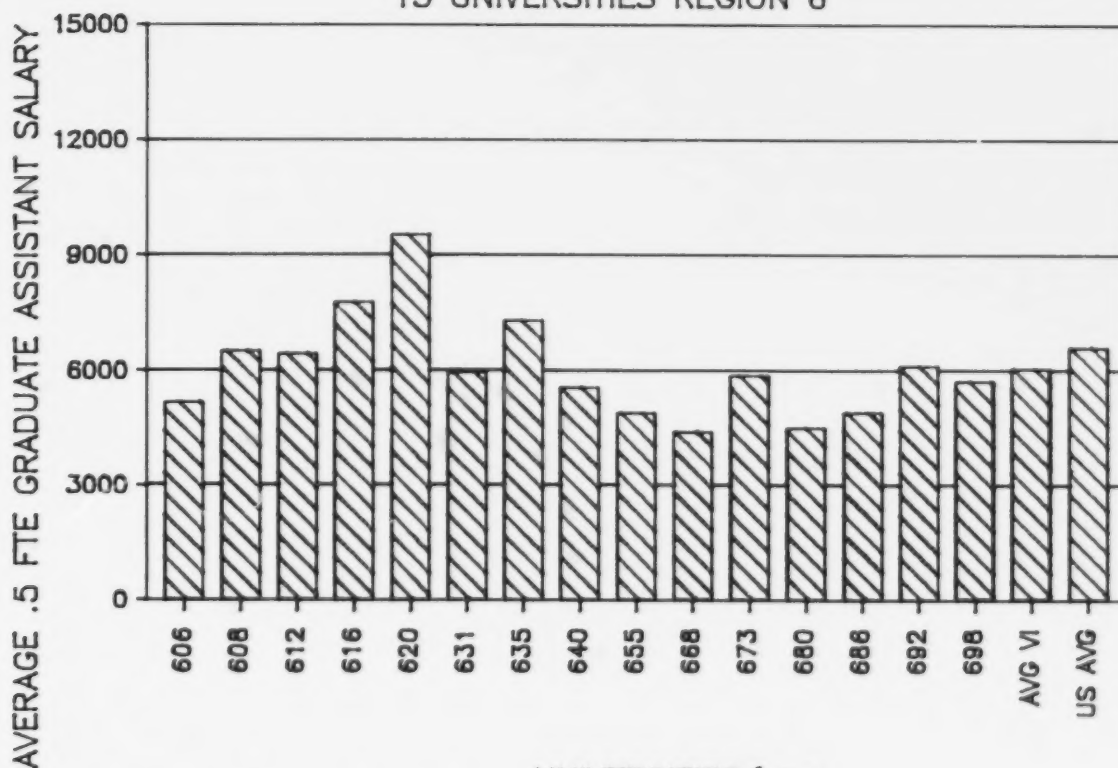


FIG.49. FACULTY CREDIT HOUR PRODUCTIVITY

7 UNIVERSITIES REGION 1

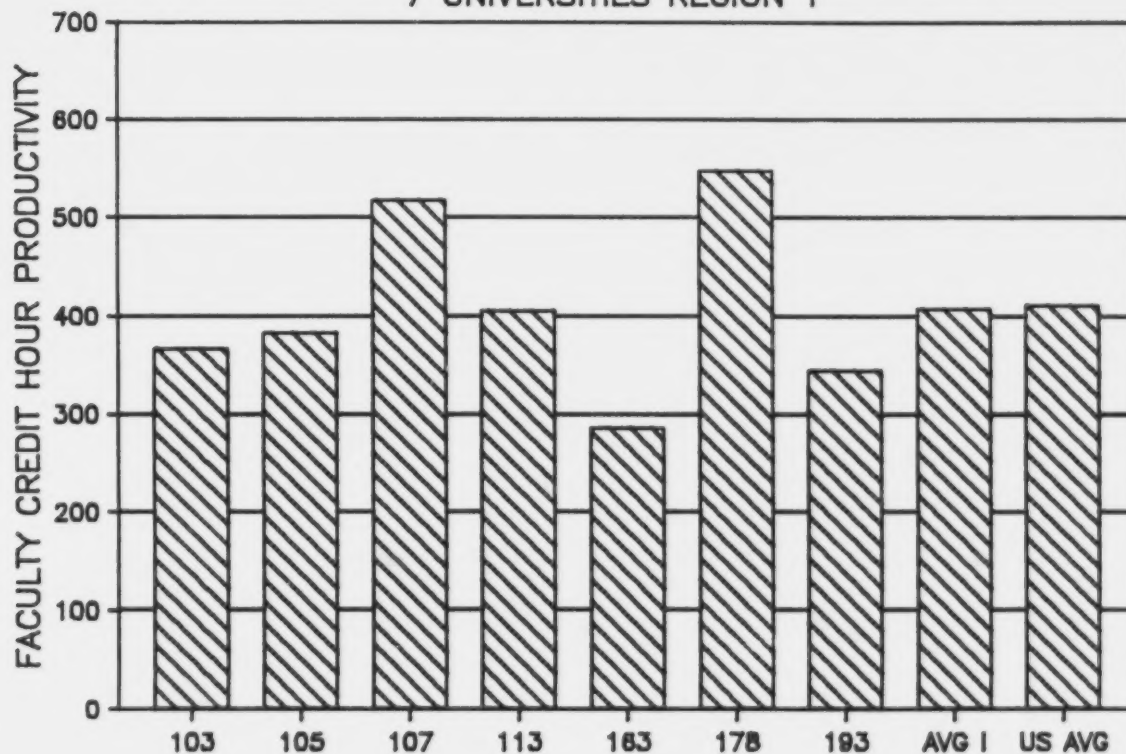


FIG.50. FACULTY CREDIT HOUR PRODUCTIVITY

20 UNIVERSITIES REGION 2

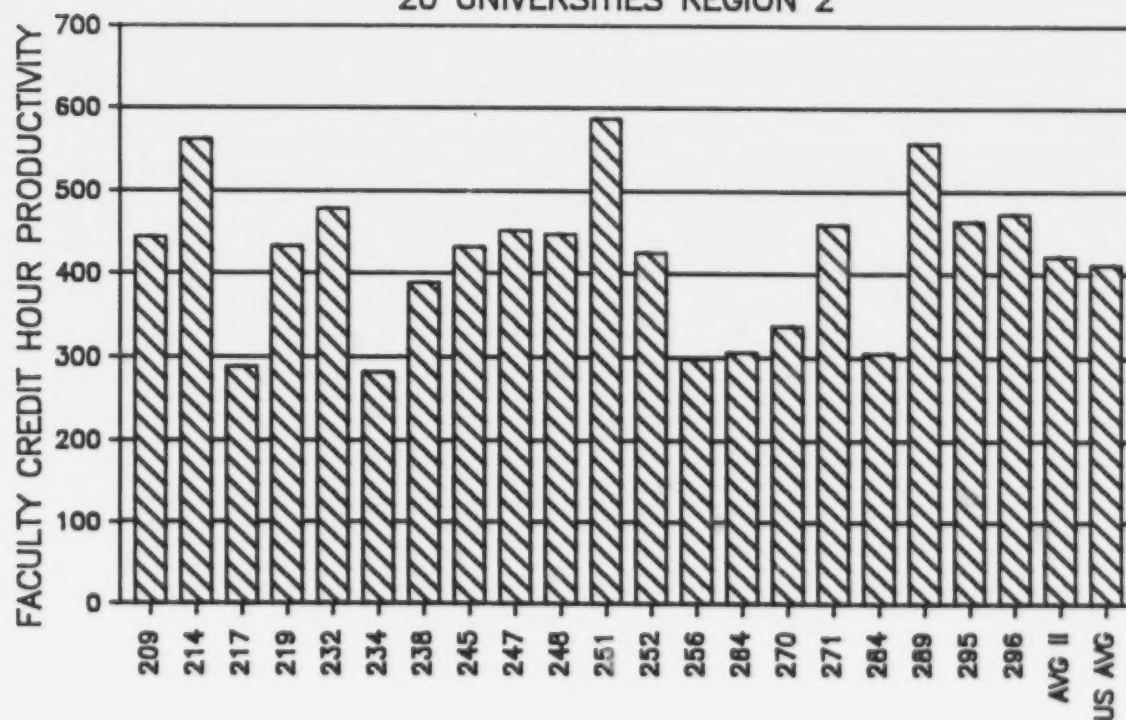


FIG.51. FACULTY CREDIT HOUR PRODUCTIVITY
11 UNIVERSITIES REGION 3

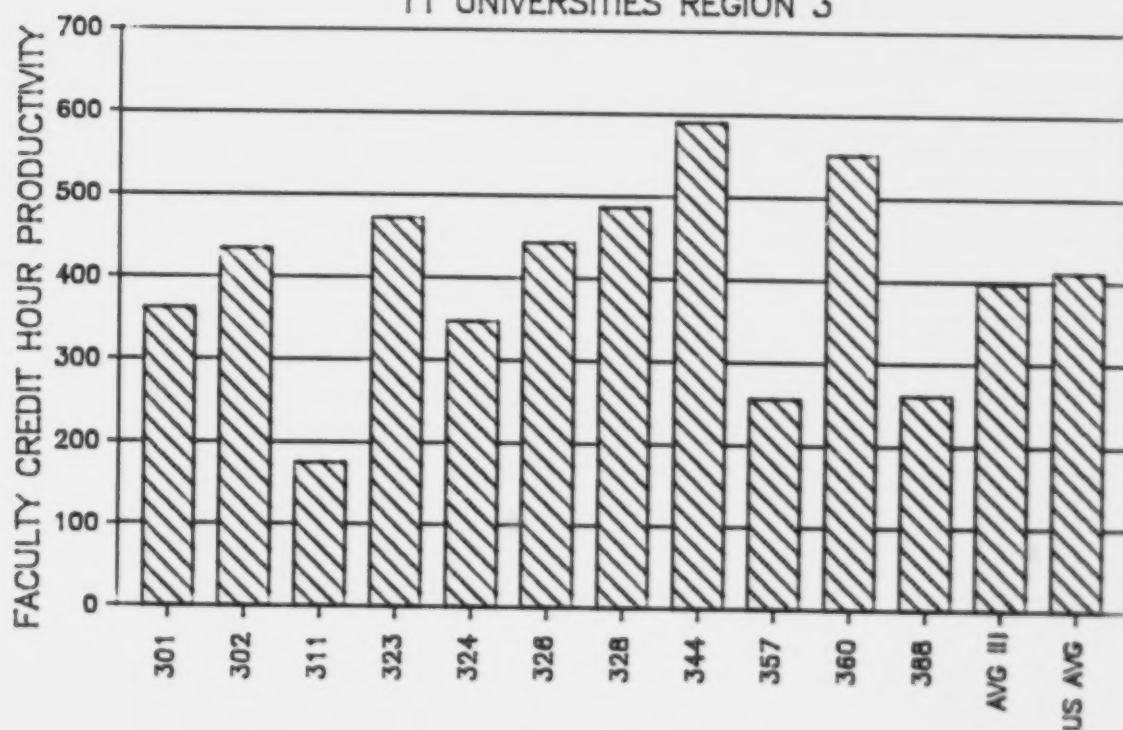


FIG.52. FACULTY CREDIT HOUR PRODUCTIVITY
7 UNIVERSITIES REGION 4

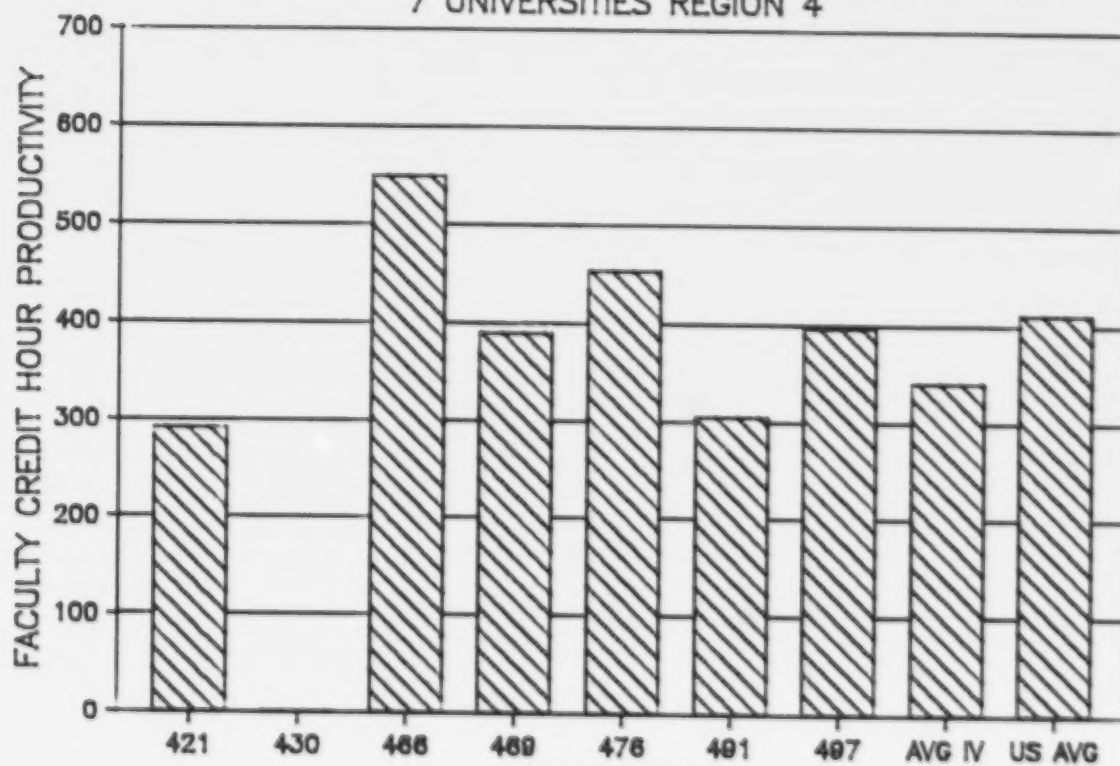


FIG.53. FACULTY CREDIT HOUR PRODUCTIVITY
16 UNIVERSITIES REGION 5

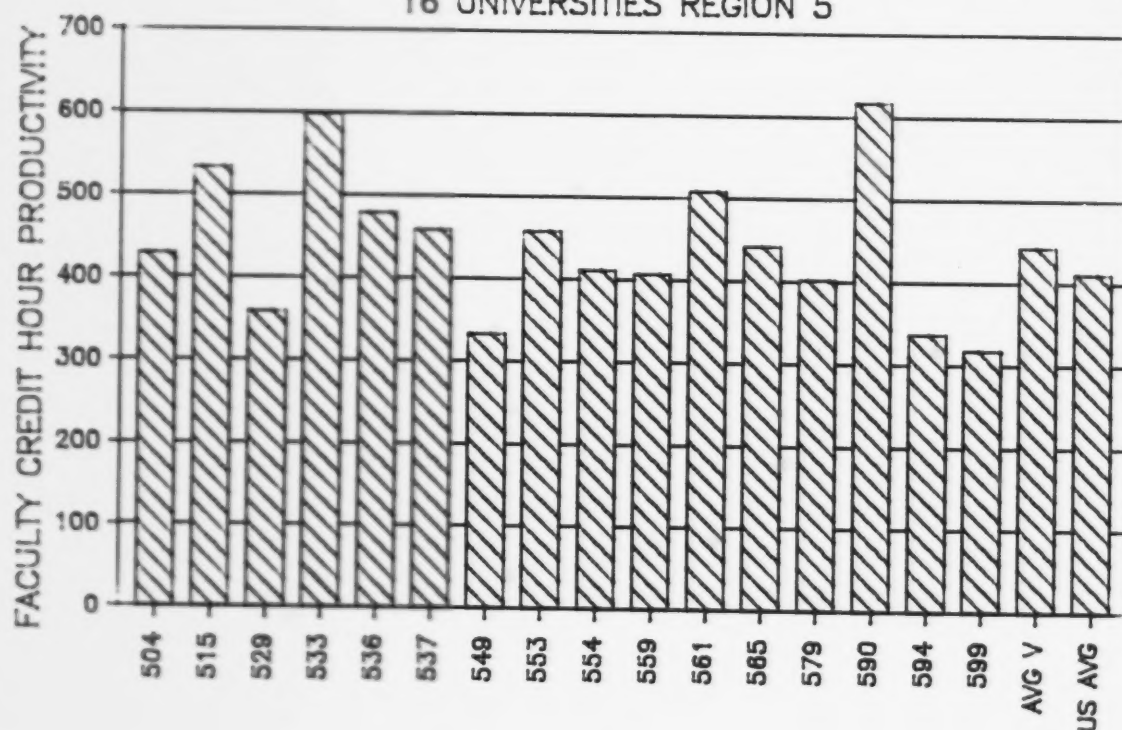


FIG.54. FACULTY CREDIT HOUR PRODUCTIVITY
15 UNIVERSITIES REGION 6

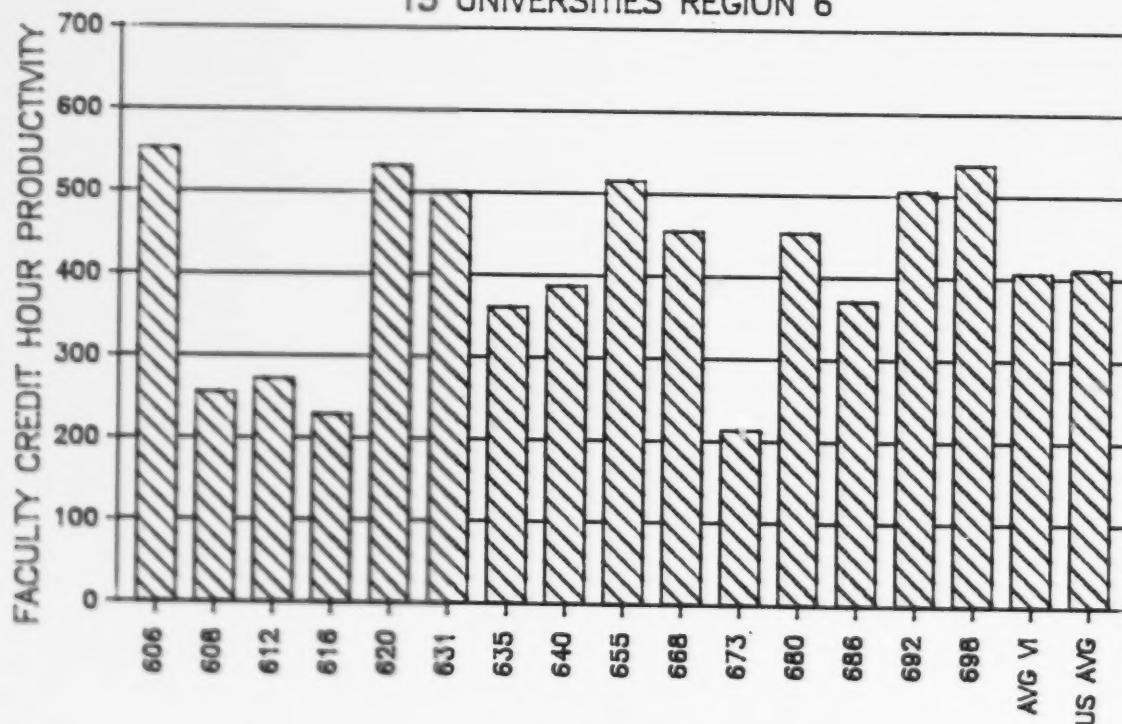


FIG.55. FACULTY WEIGHTED SCH PRODUCTIVITY
7 UNIVERSITIES REGION 1

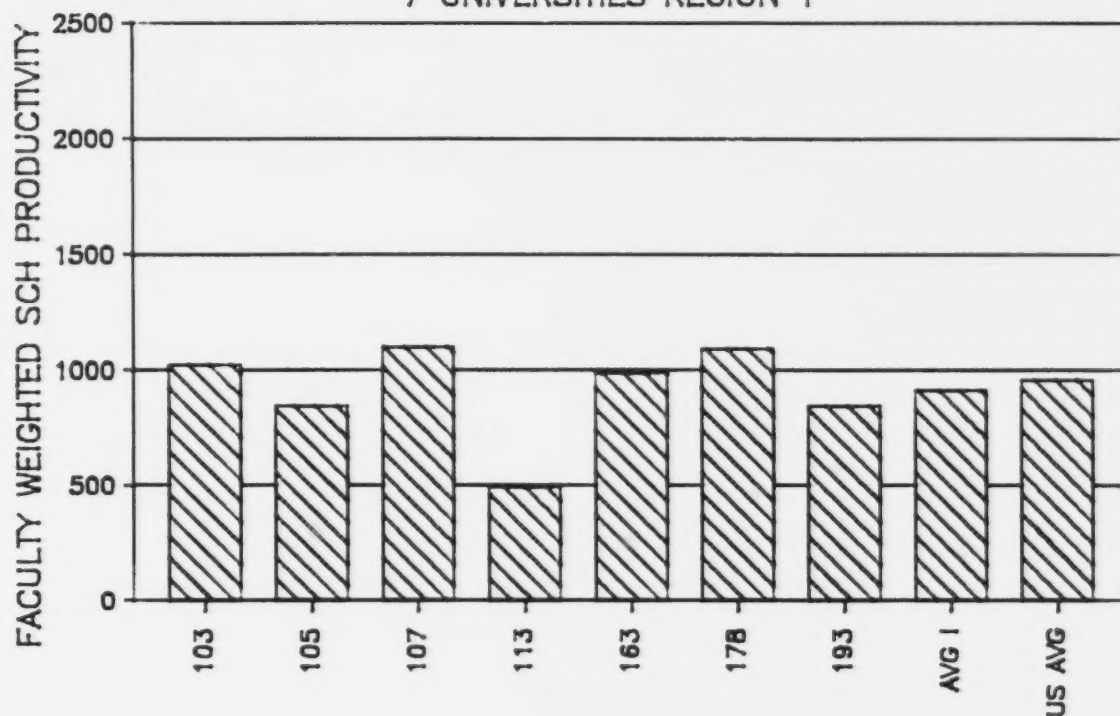


FIG.56. FACULTY WEIGHTED SCH PRODUCTIVITY
20 UNIVERSITIES REGION 2

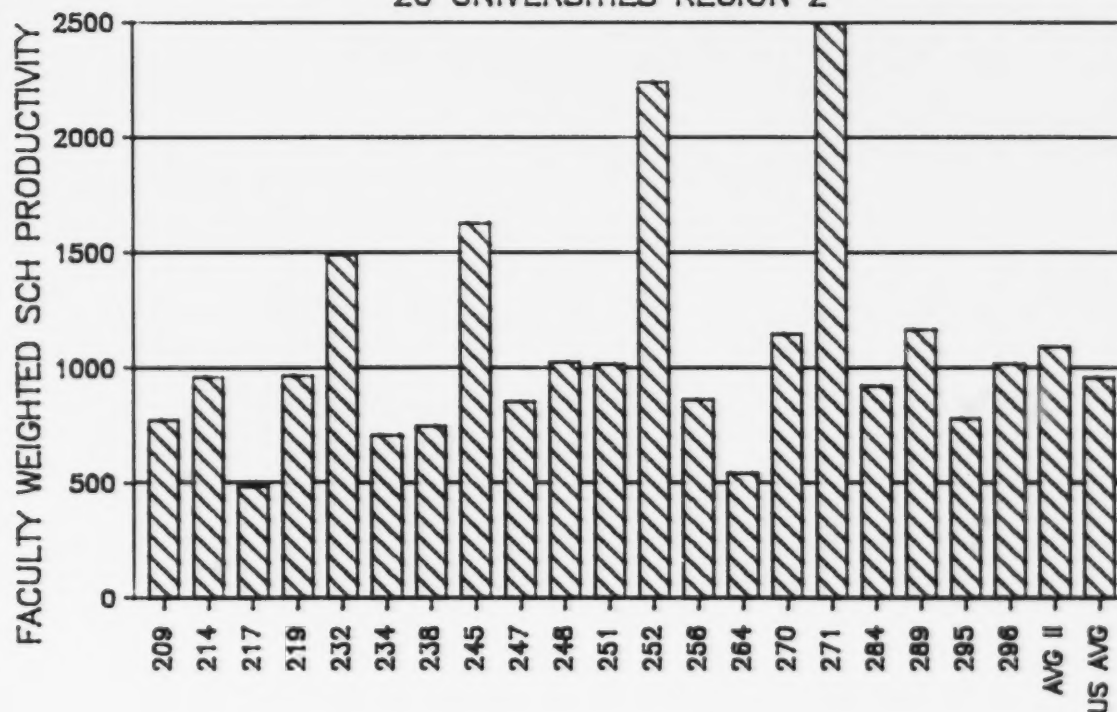


FIG.57. FACULTY WEIGHTED SCH PRODUCTIVITY

11 UNIVERSITIES REGION 3

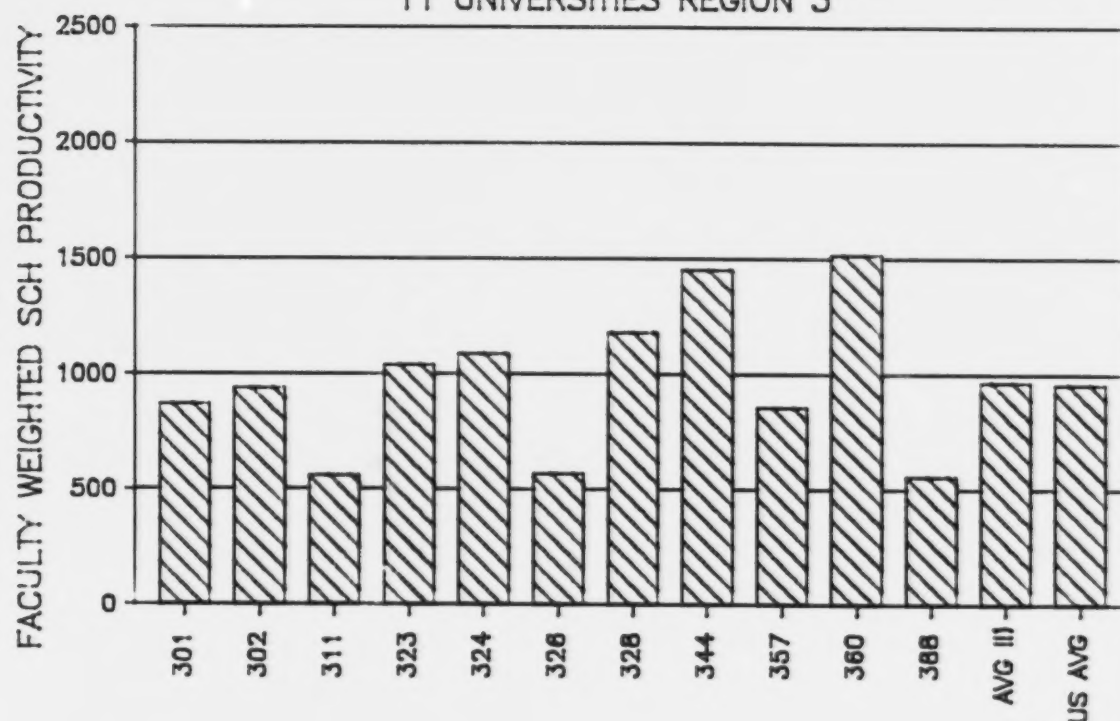


FIG.58. FACULTY WEIGHTED SCH PRODUCTIVITY

7 UNIVERSITIES REGION 4

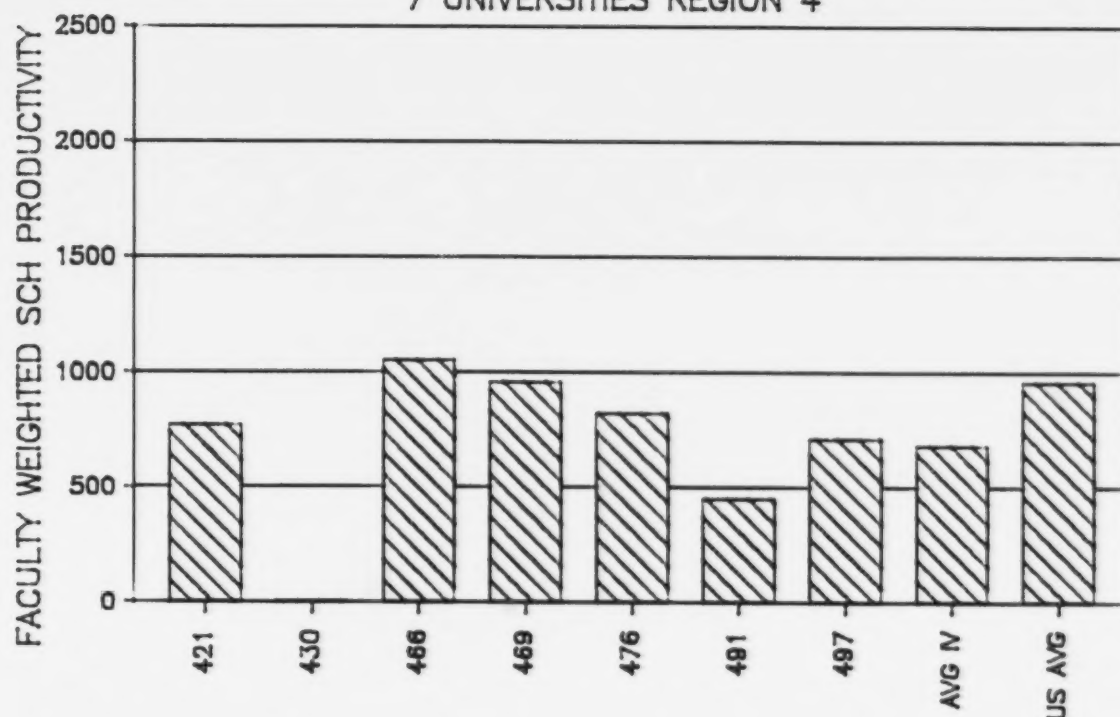


FIG.59. FACULTY WEIGHTED SCH PRODUCTIVITY
16 UNIVERSITIES REGION 5

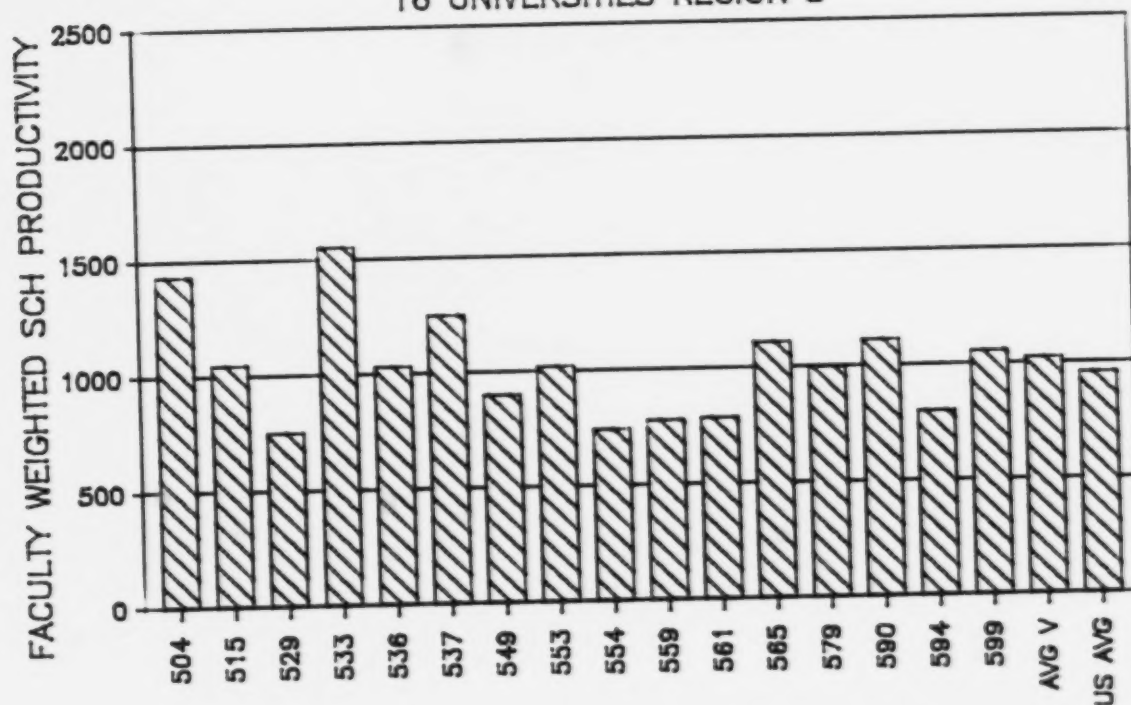


FIG.60. FACULTY WEIGHTED SCH PRODUCTIVITY
15 UNIVERSITIES REGION 6

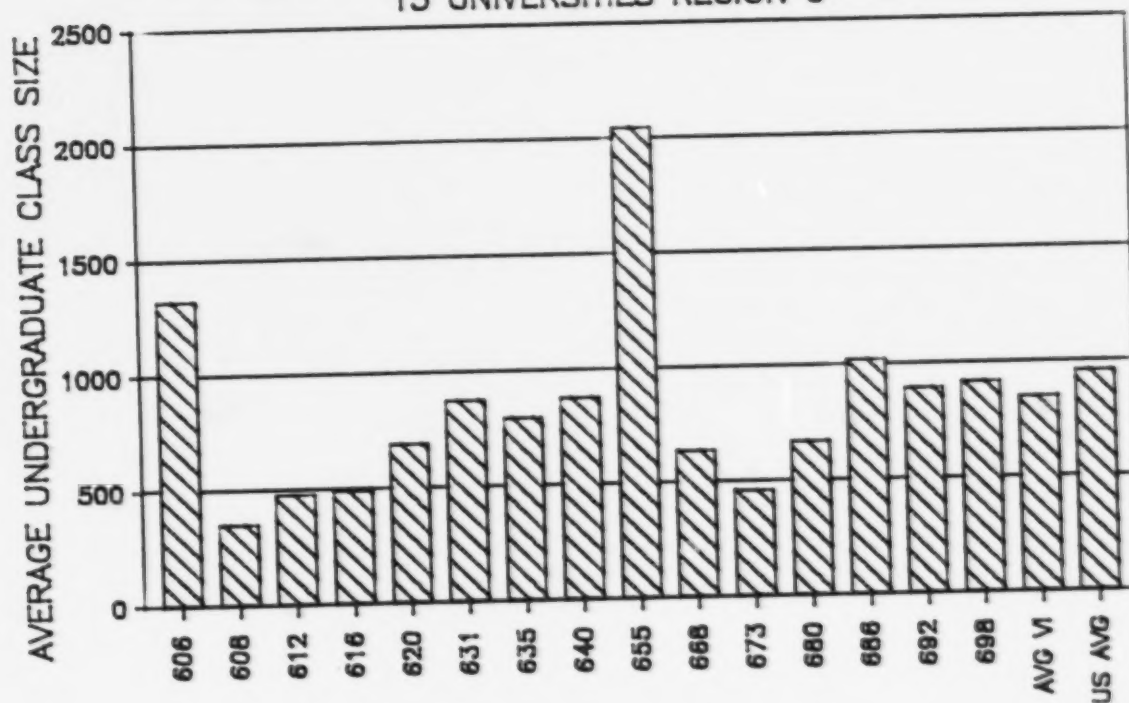


FIG.61 ACADEMIC YR. UNDERGRAD. CLASS SIZE
7 UNIVERSITIES REGION 1

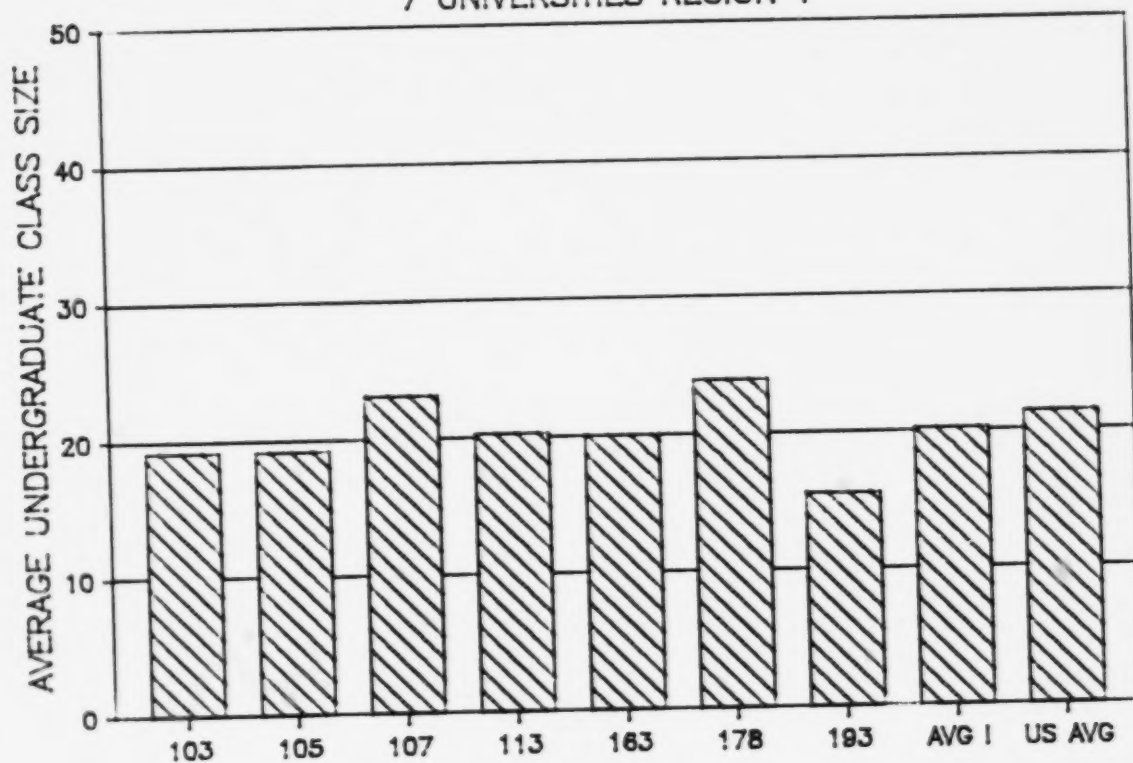


FIG.62 ACADEMIC YR. UNDERGRAD. CLASS SIZE
20 UNIVERSITIES REGION 2

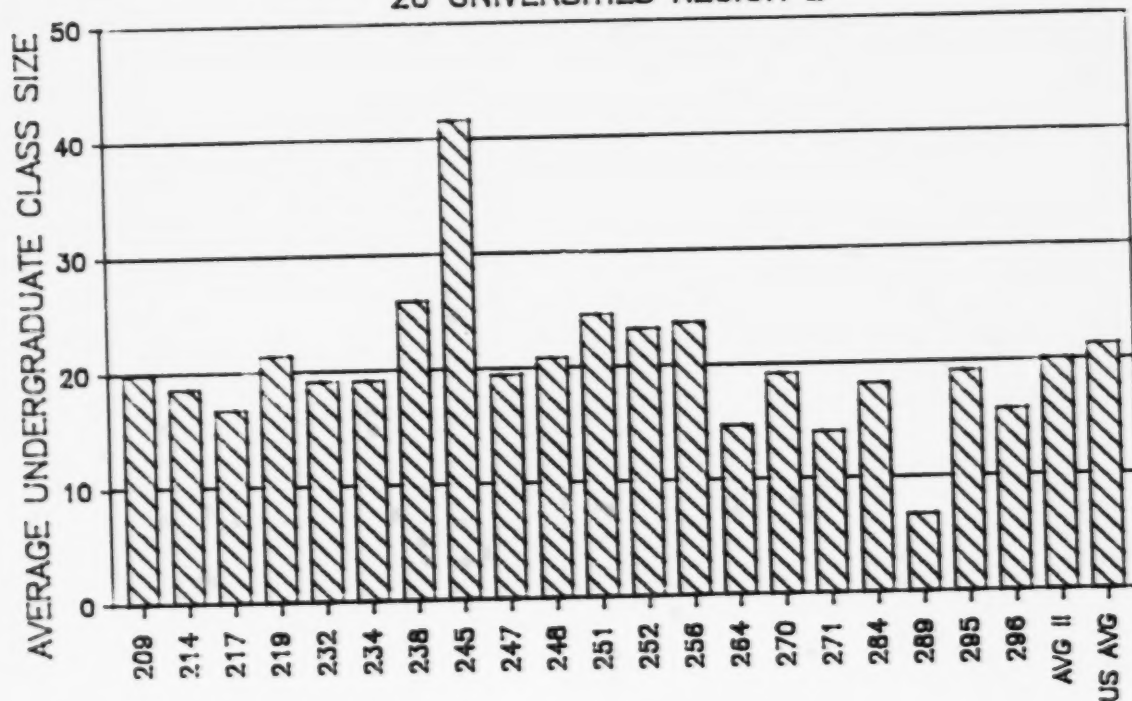


FIG.63 ACADEMIC YR. UNDERGRAD. CLASS SIZE

11 UNIVERSITIES REGION 3

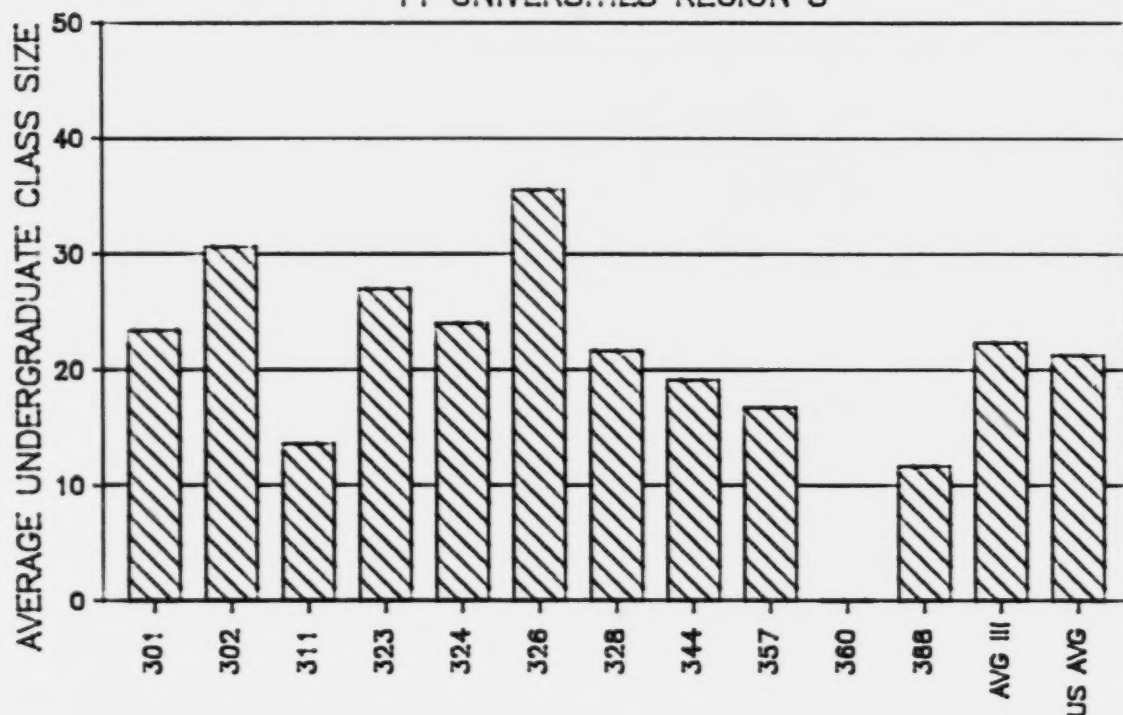
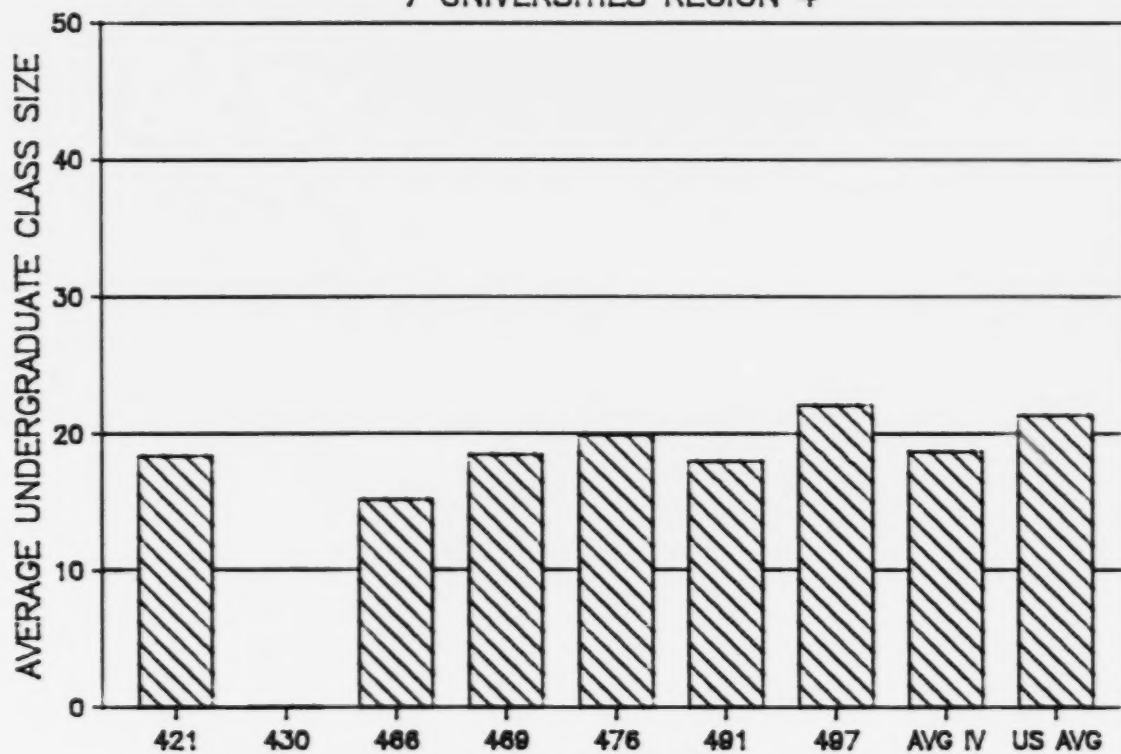


FIG.64 ACADEMIC YR. UNDERGRAD. CLASS SIZE

7 UNIVERSITIES REGION 4



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FIG.65 ACADEMIC YR. UNDERGRAD. CLASS SIZE
16 UNIVERSITIES REGION 5

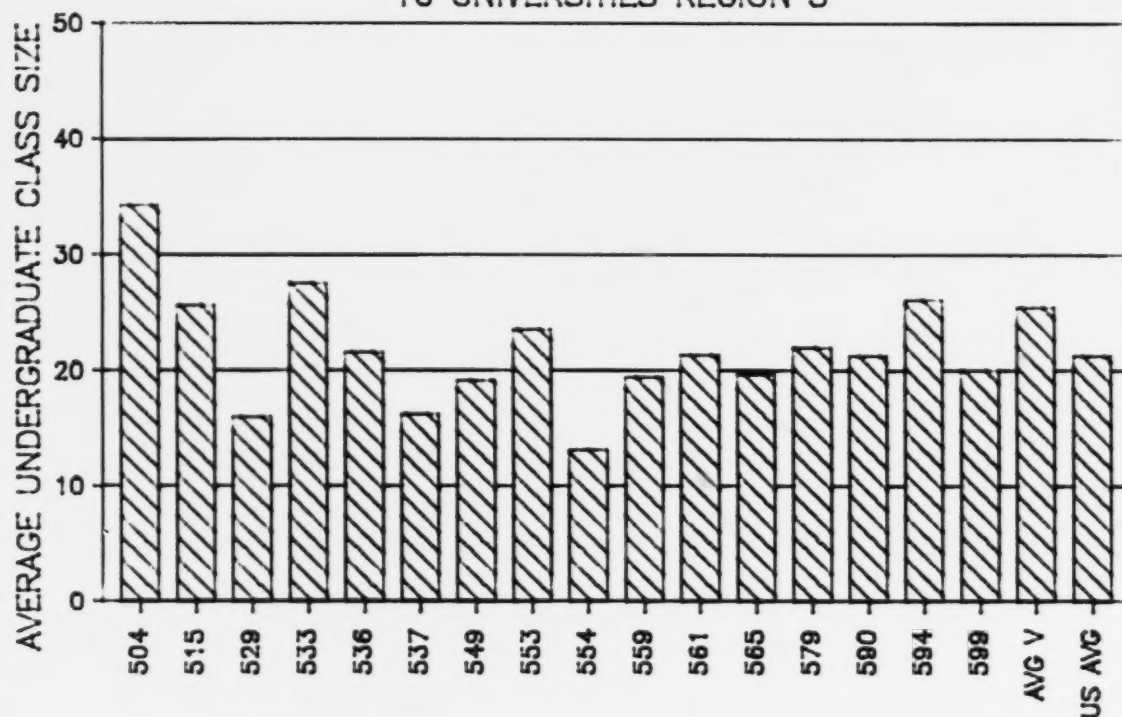


FIG.66 ACADEMIC YR. UNDERGRAD. CLASS SIZE
15 UNIVERSITIES REGION 6

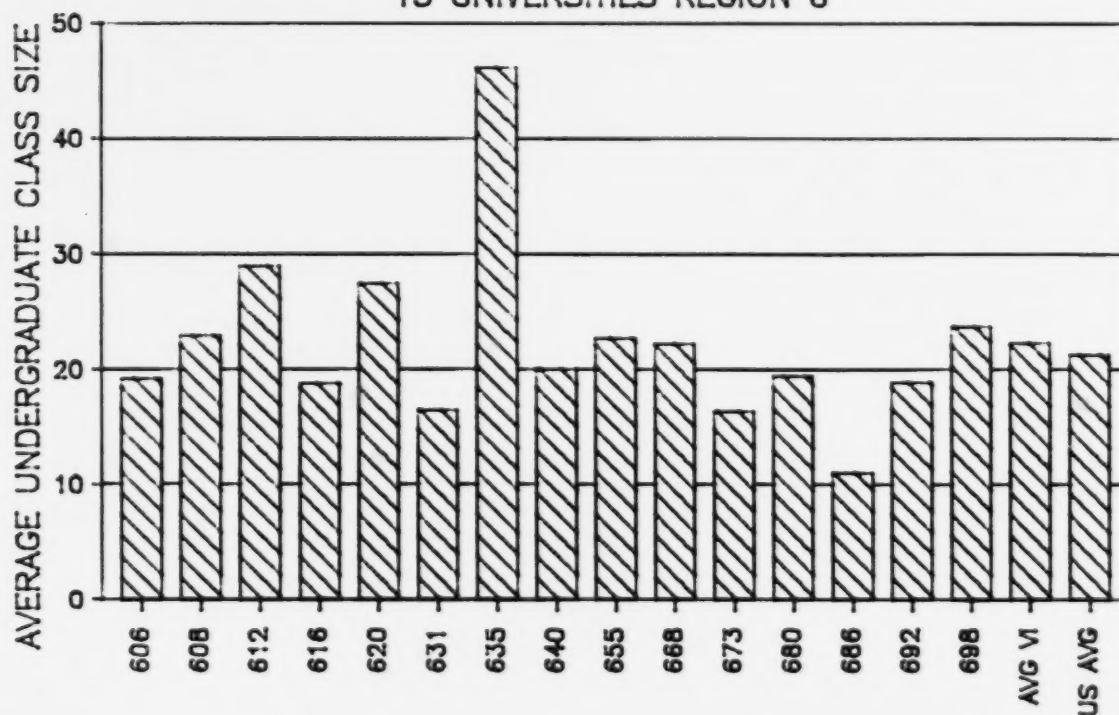


FIG.67. TOTAL FTE STUDENTS BY LEVEL

7 UNIVERSITIES REGION 1

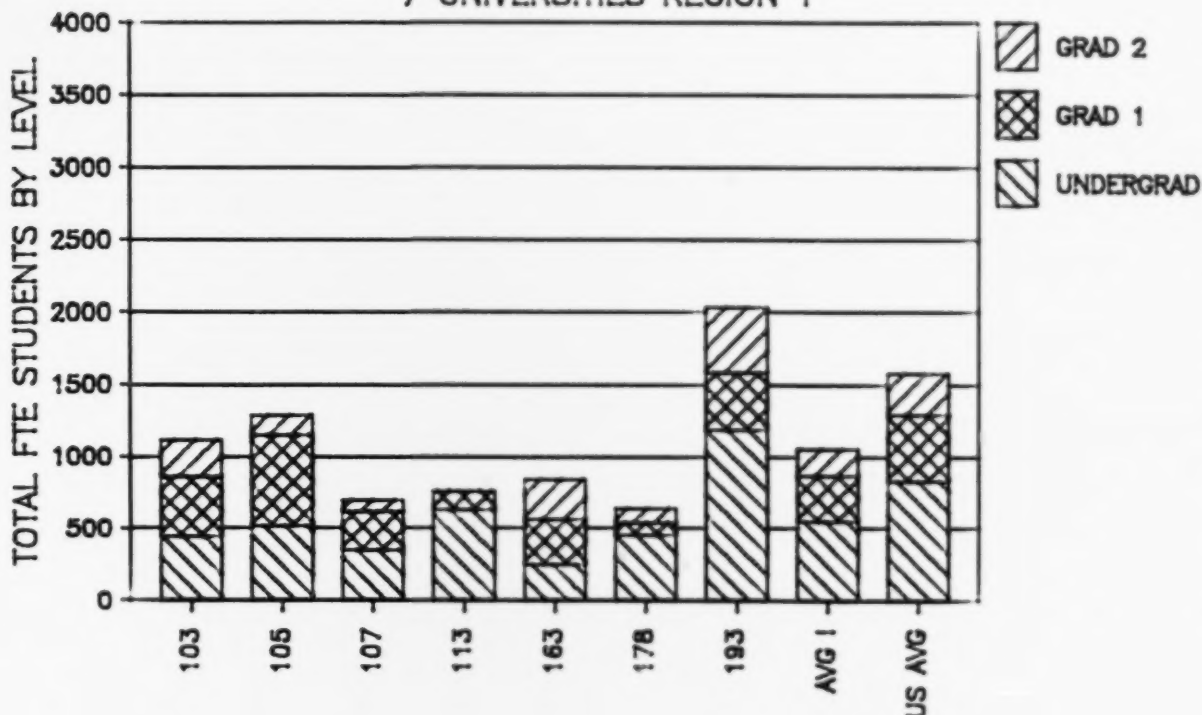


FIG.68. TOTAL FTE STUDENTS BY LEVEL

20 UNIVERSITIES REGION 2

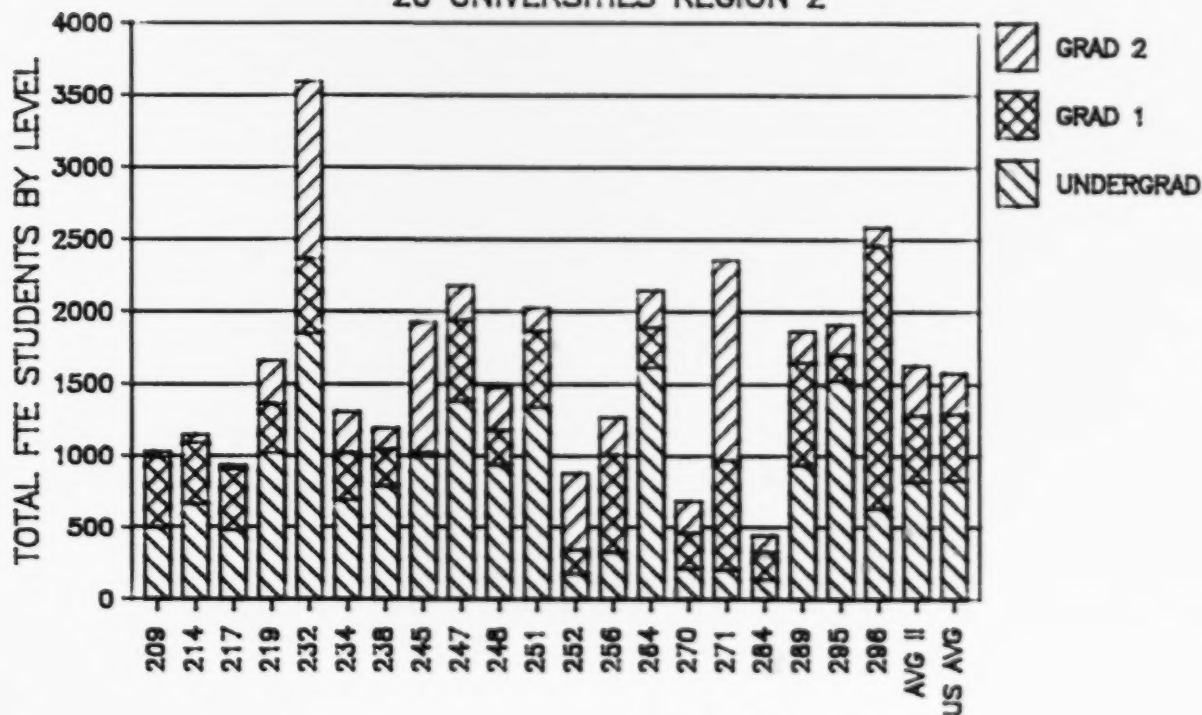


FIG.69. TOTAL FTE STUDENTS BY LEVEL

11 UNIVERSITIES REGION 3

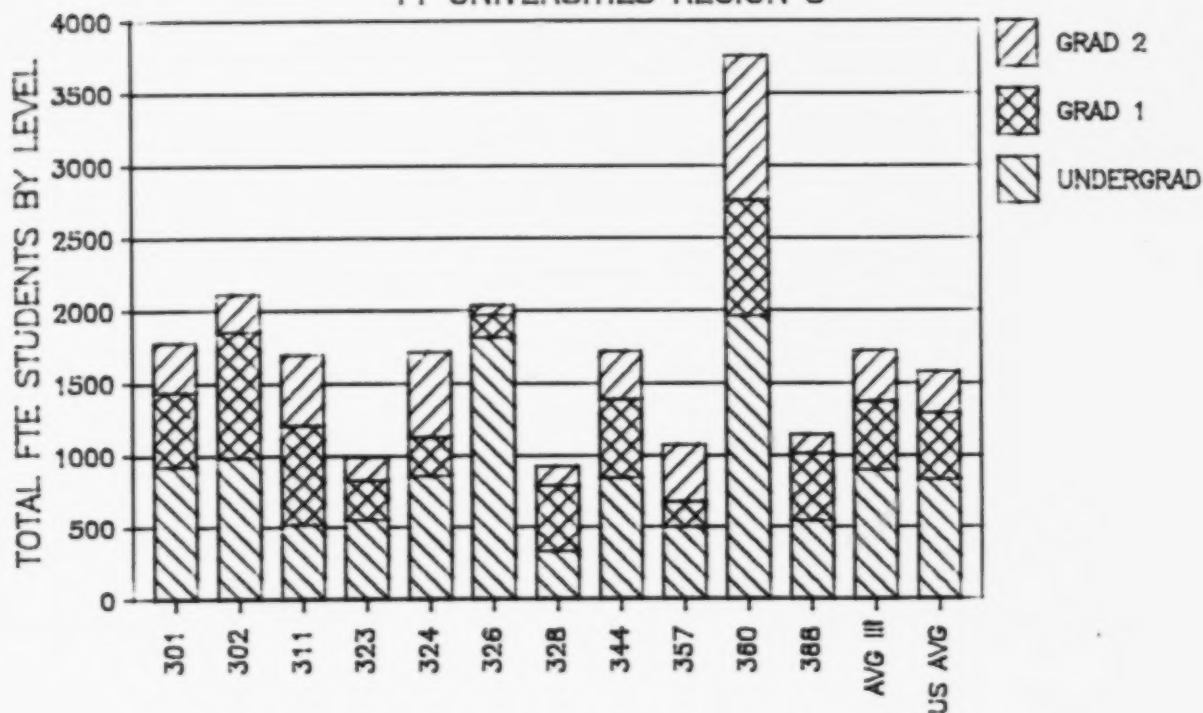


FIG.70. TOTAL FTE STUDENTS BY LEVEL

7 UNIVERSITIES REGION 4

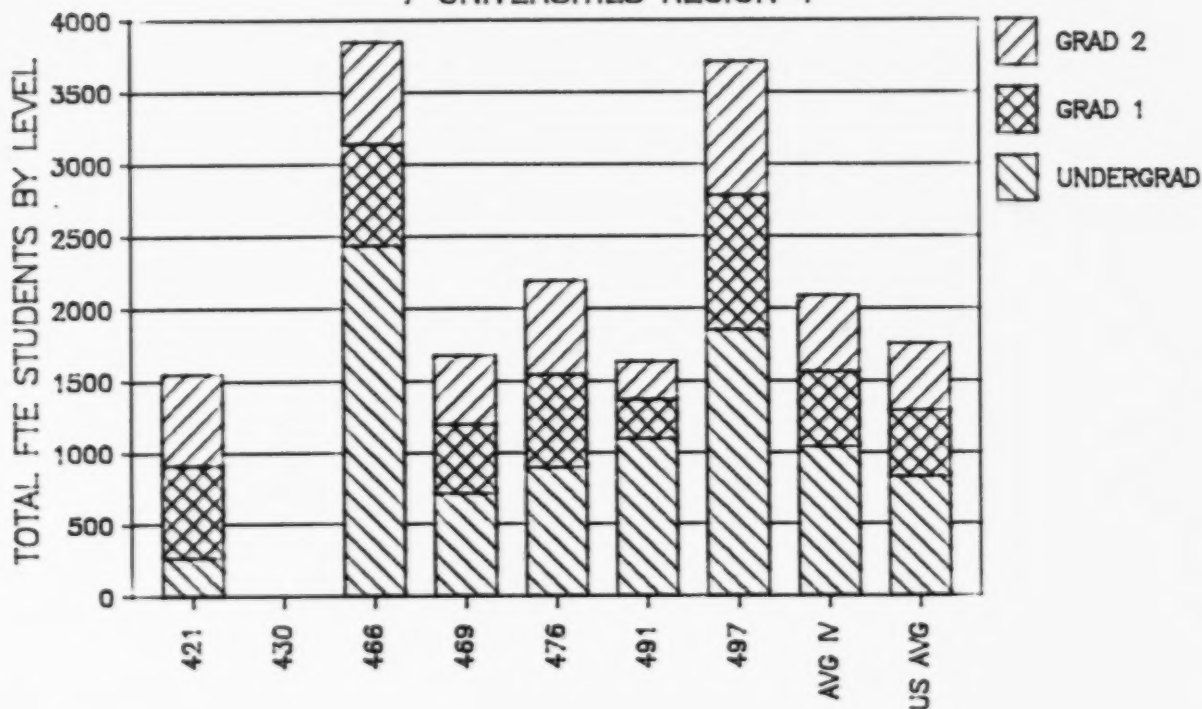


FIG.71. TOTAL FTE STUDENTS BY LEVEL

16 UNIVERSITIES REGION 5

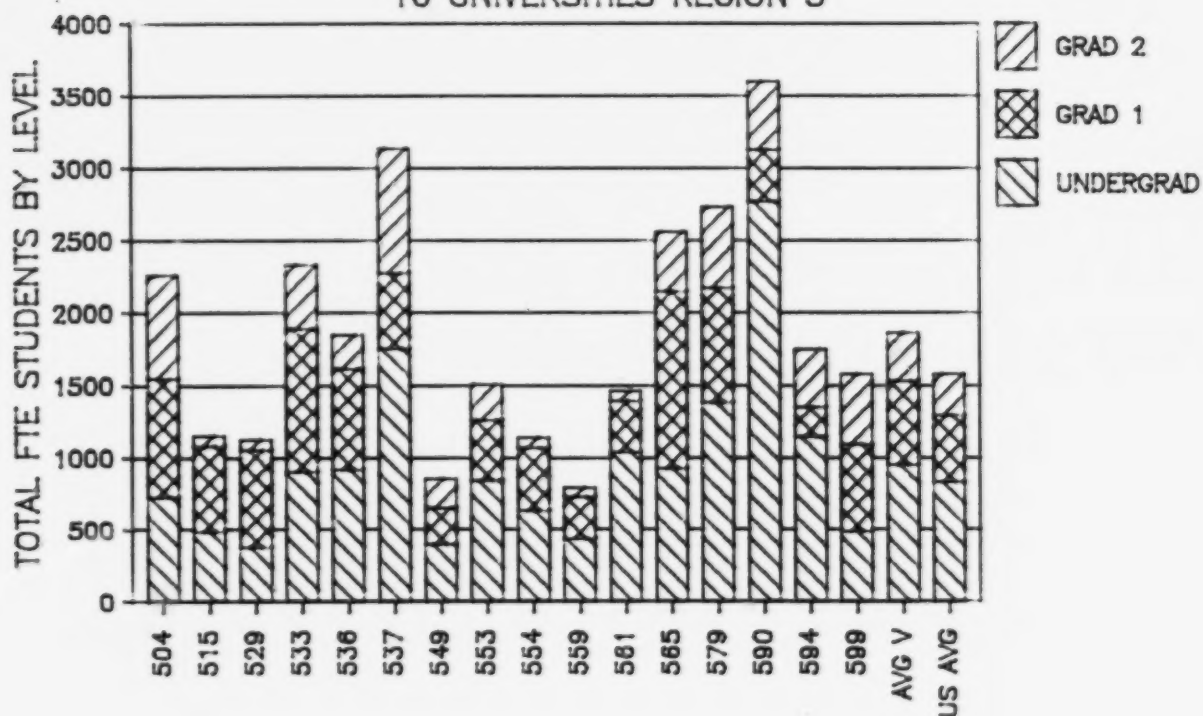


FIG.72. TOTAL FTE STUDENTS BY LEVEL

15 UNIVERSITIES REGION 6

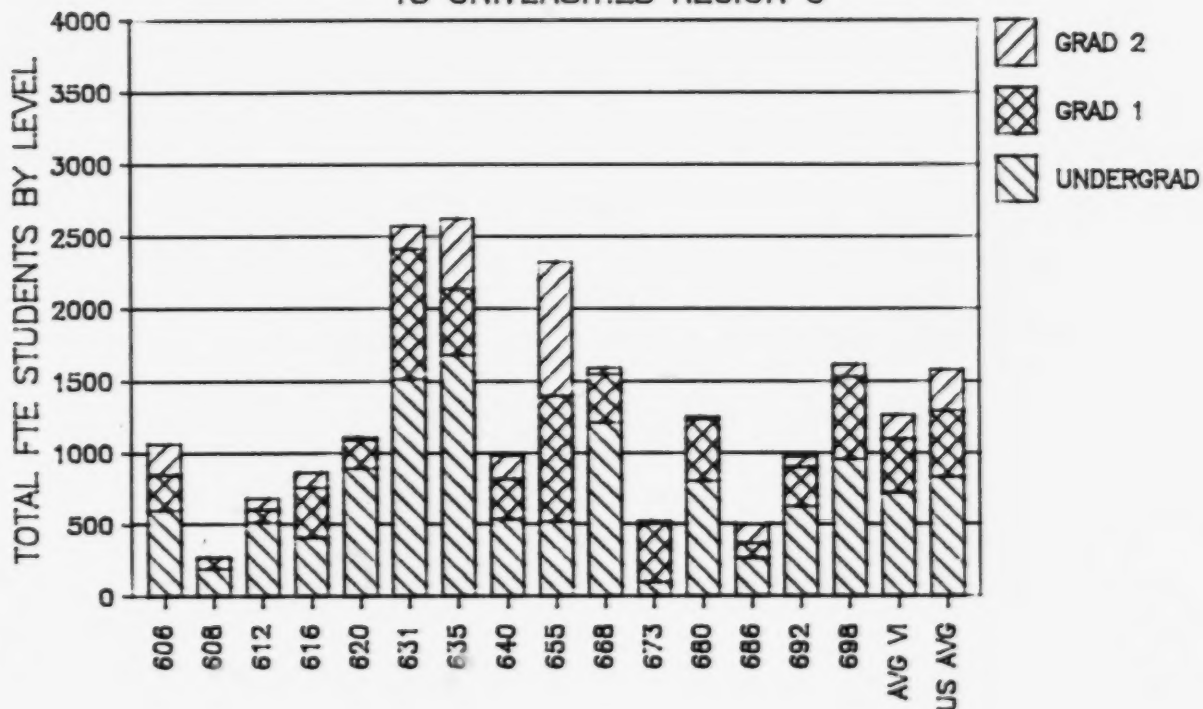


FIG.73. FTE STUDENT: FTE INSTR. FACULTY
7 UNIVERSITIES REGION 1

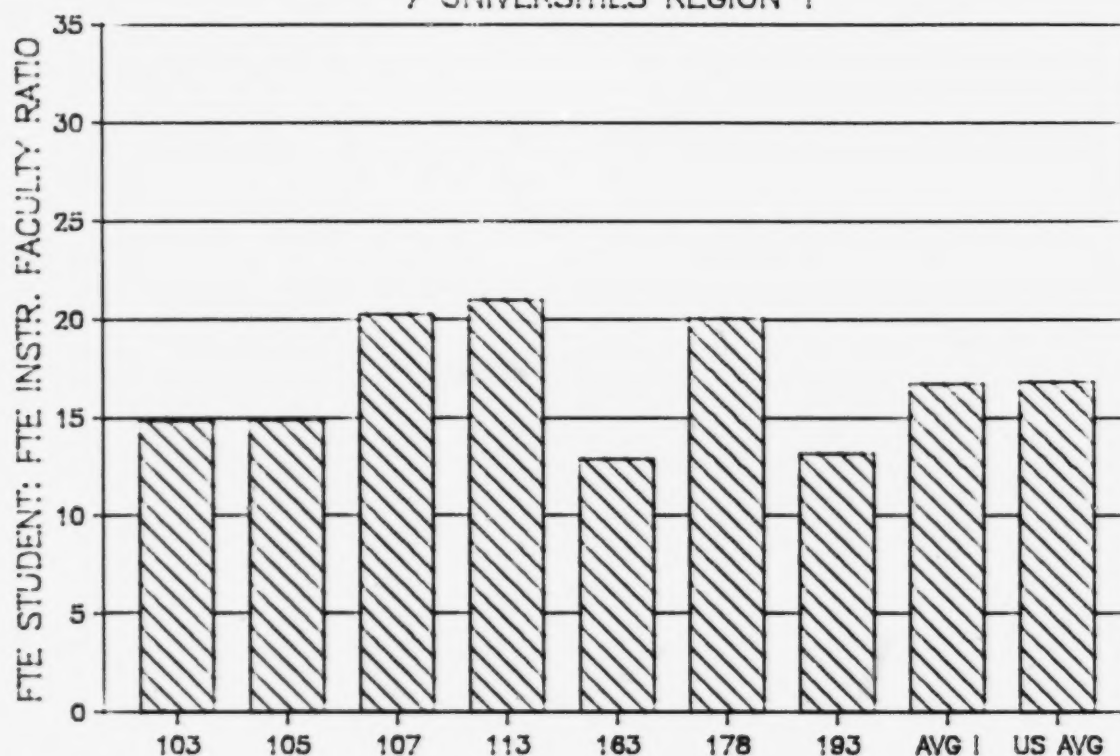


FIG.74. FTE STUDENT: FTE INSTR. FACULTY
20 UNIVERSITIES REGION 2

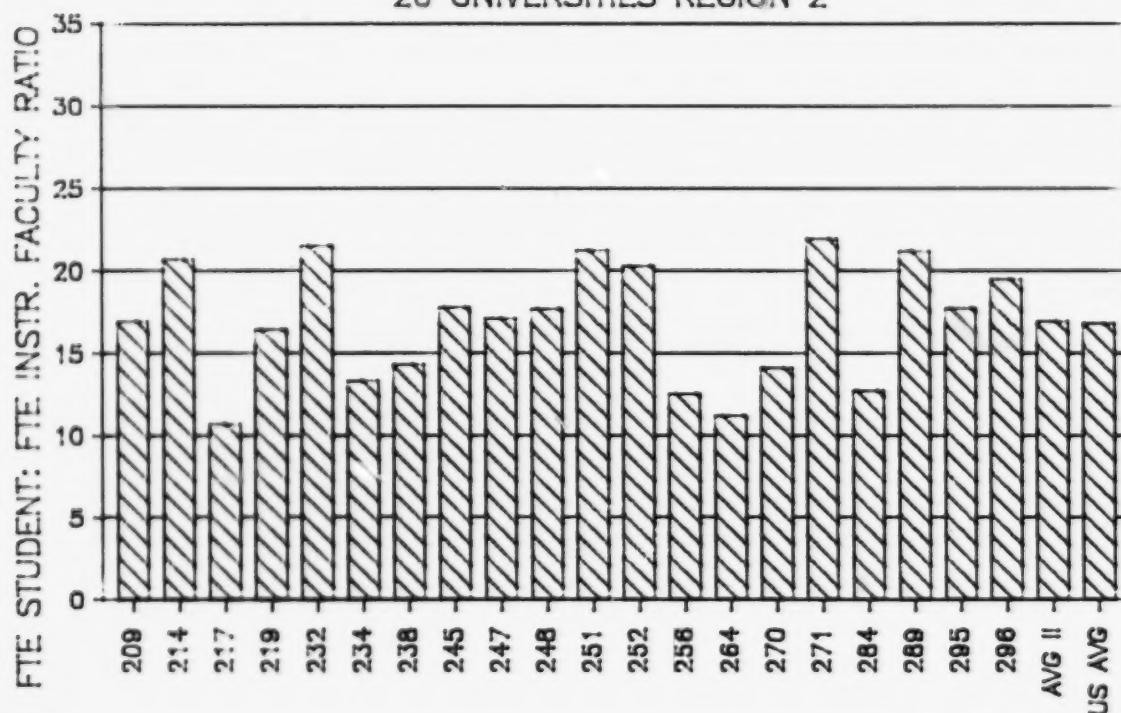


FIG.75. FTE STUDENT: FTE INSTR. FACULTY
11 UNIVERSITIES REGION 3

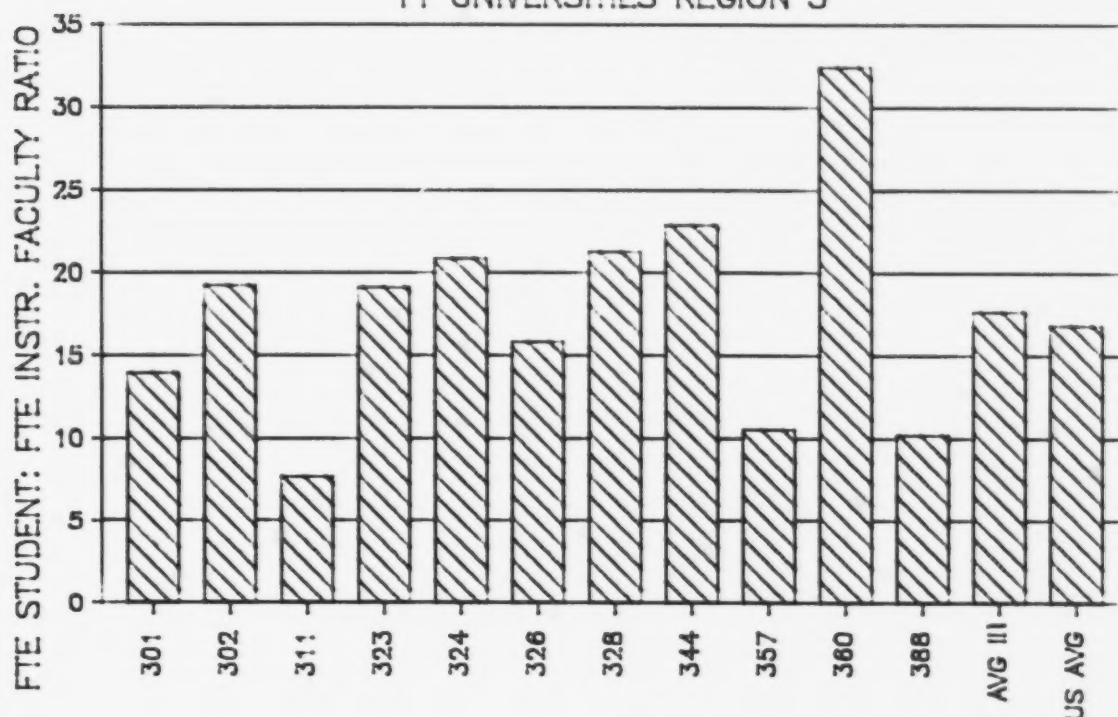


FIG.76. FTE STUDENT: FTE INSTR. FACULTY
7 UNIVERSITIES REGION 4

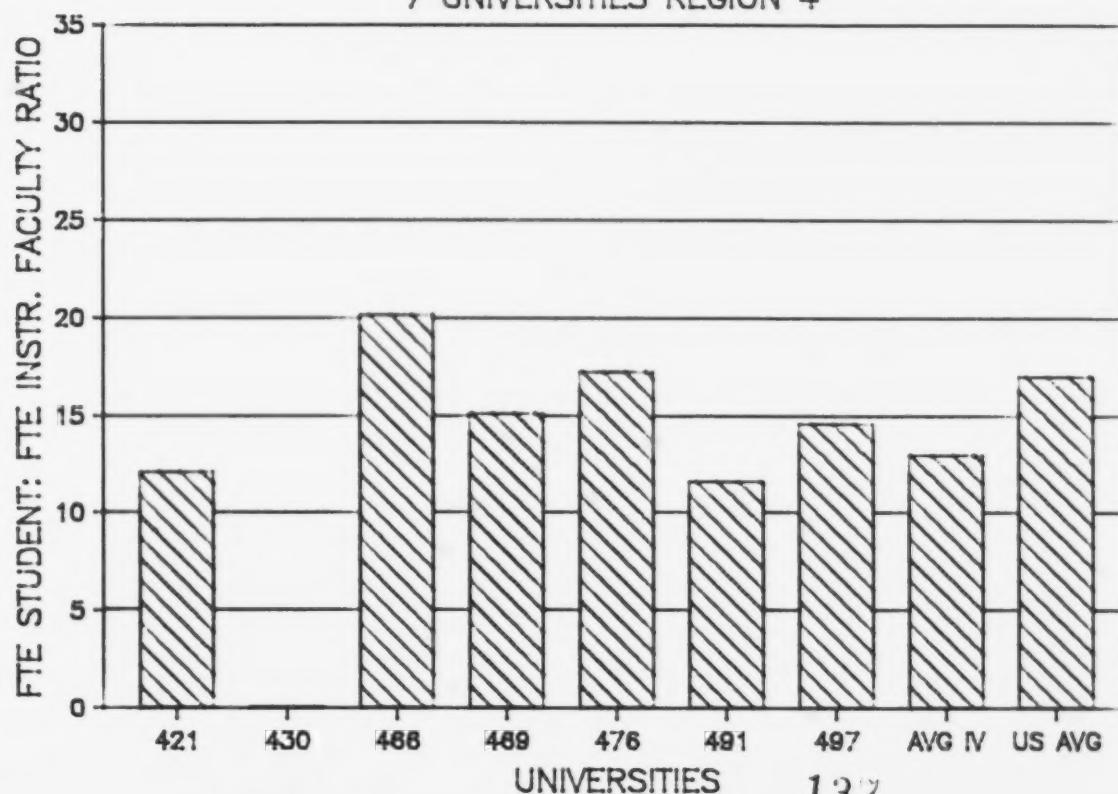


FIG.77. FTE STUDENT: FTE INSTR. FACULTY
16 UNIVERSITIES REGION 5

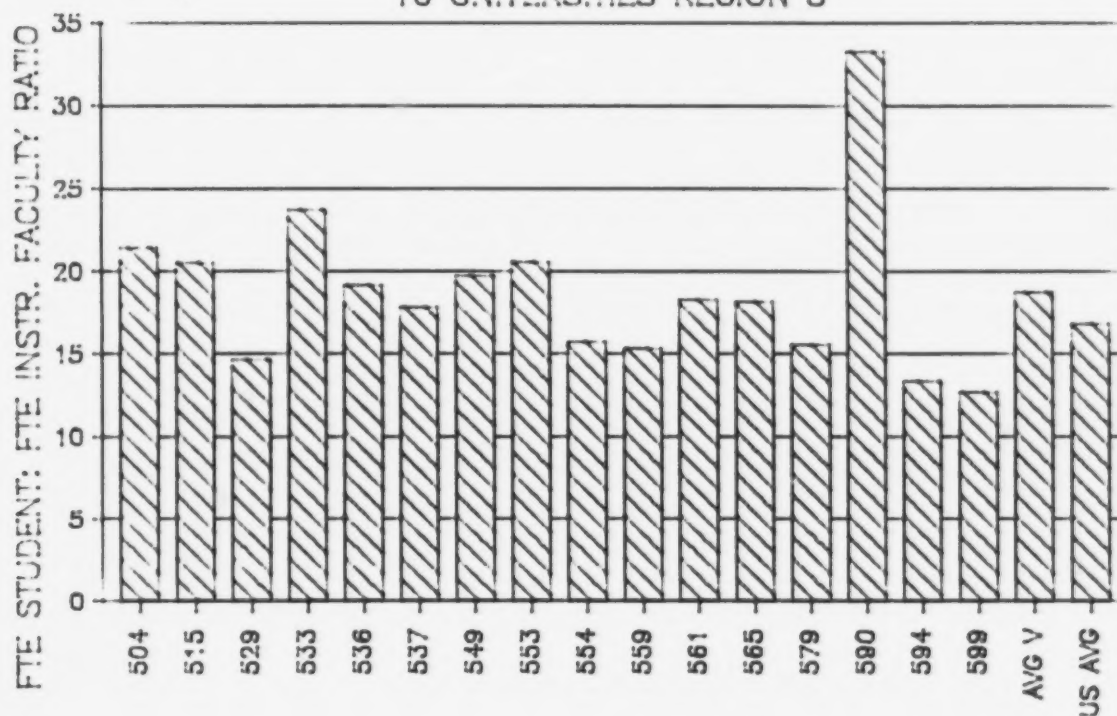


FIG.78. FTE STUDENT: FTE INSTR. FACULTY
15 UNIVERSITIES REGION 6

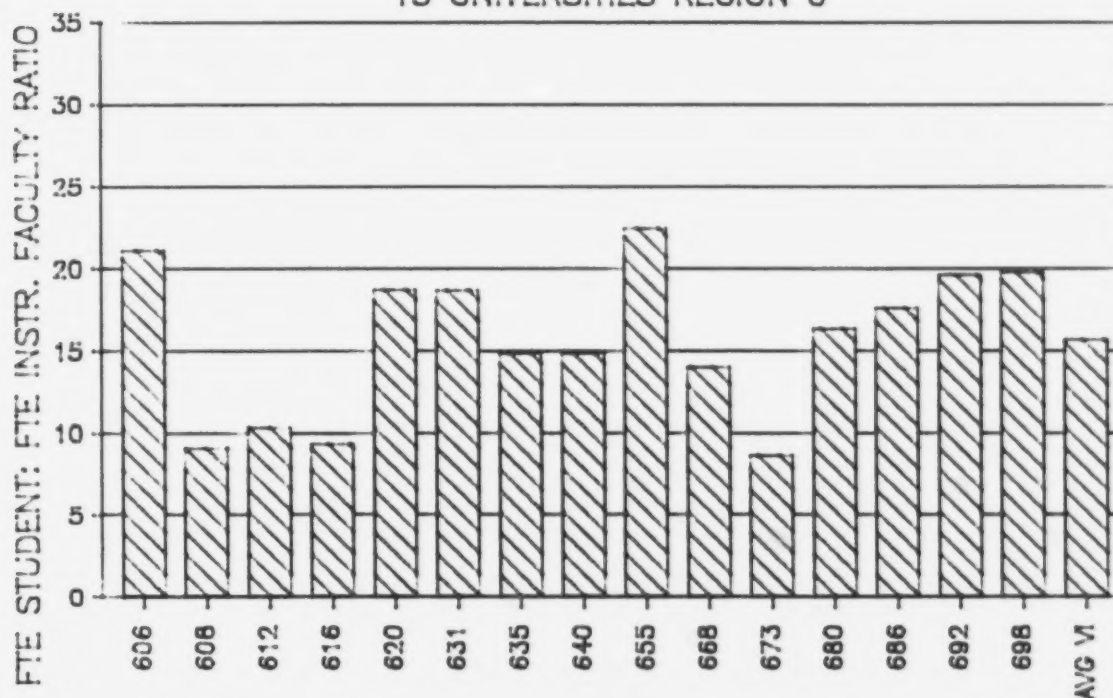


FIG.79. PERCENT GRAD 2 WTD. CREDIT HOURS
7 UNIVERSITIES REGION 1

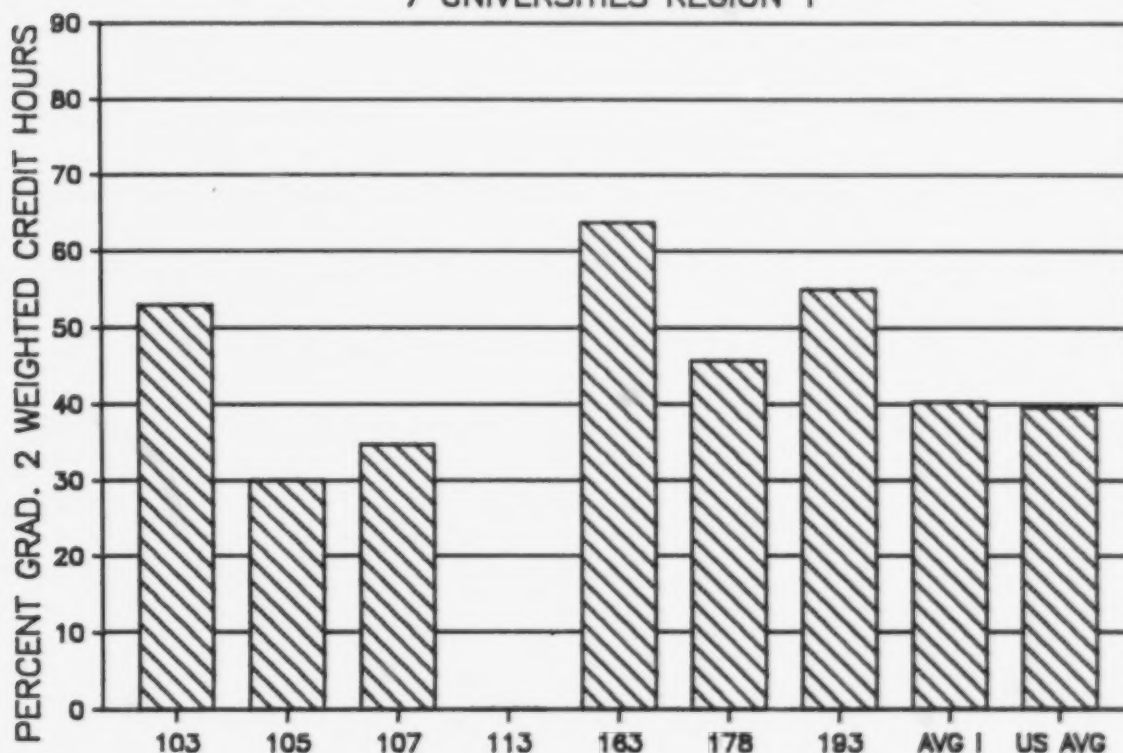


FIG.80. PERCENT GRAD 2 WTD. CREDIT HOURS
20 UNIVERSITIES REGION 2

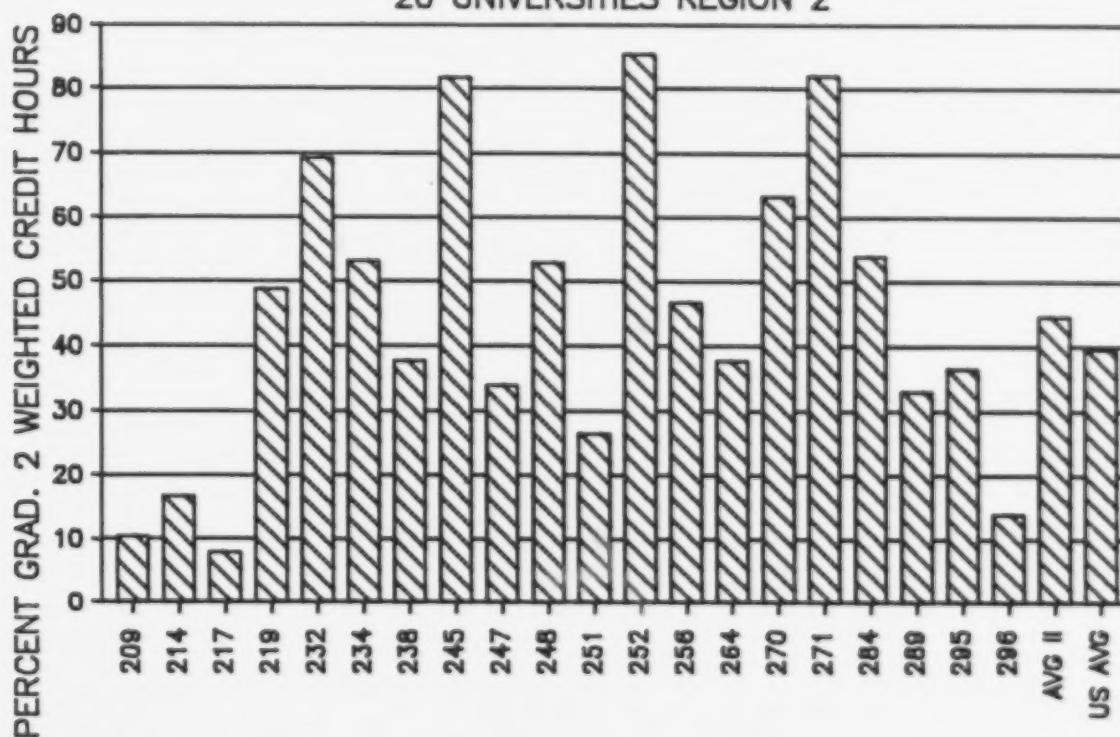


FIG.81. PERCENT GRAD 2 WTD. CREDIT HOURS

11 UNIVERSITIES REGION 3

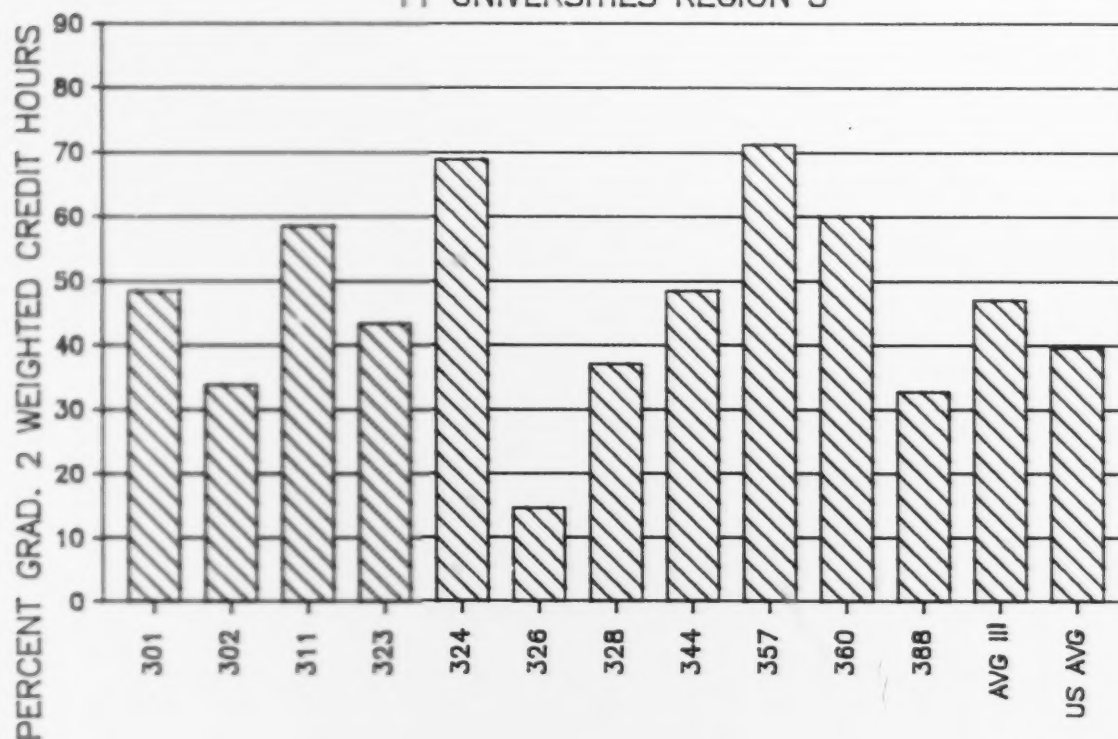


FIG.82. PERCENT GRAD 2 WTD. CREDIT HOURS

7 UNIVERSITIES REGION 4

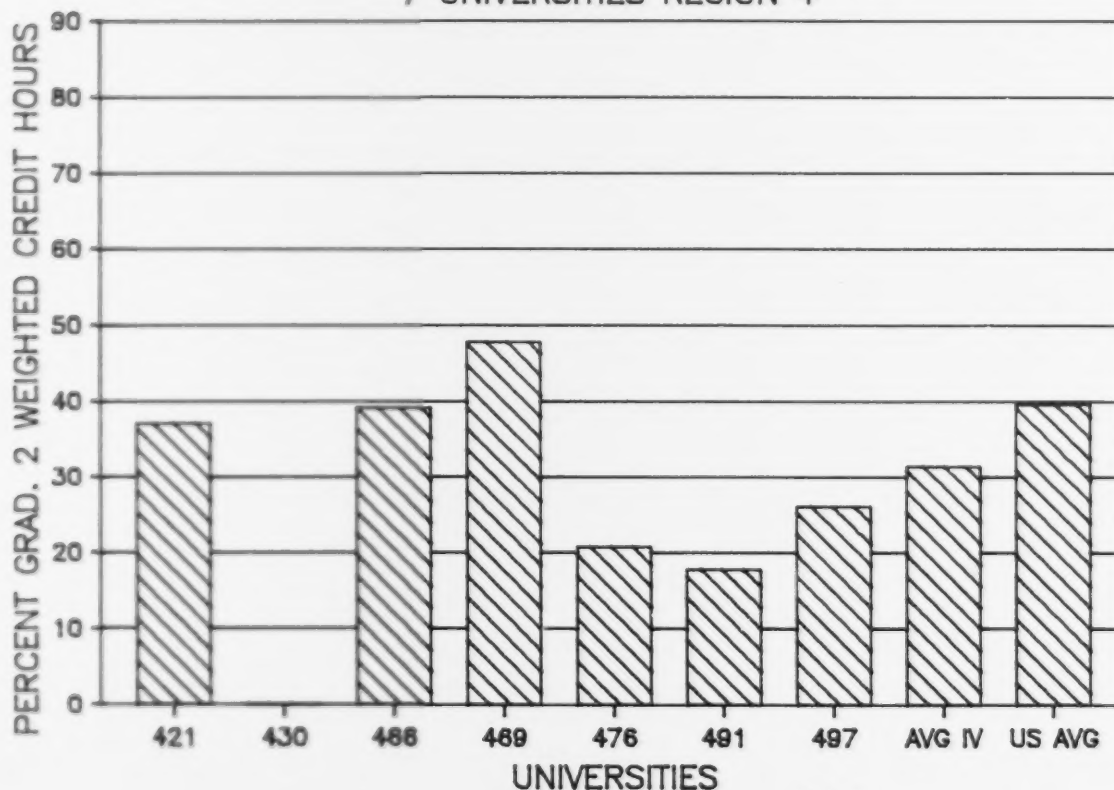


FIG. 83. PERCENT GRAD 2 WTD. CREDIT HOURS
16 UNIVERSITIES REGION 5

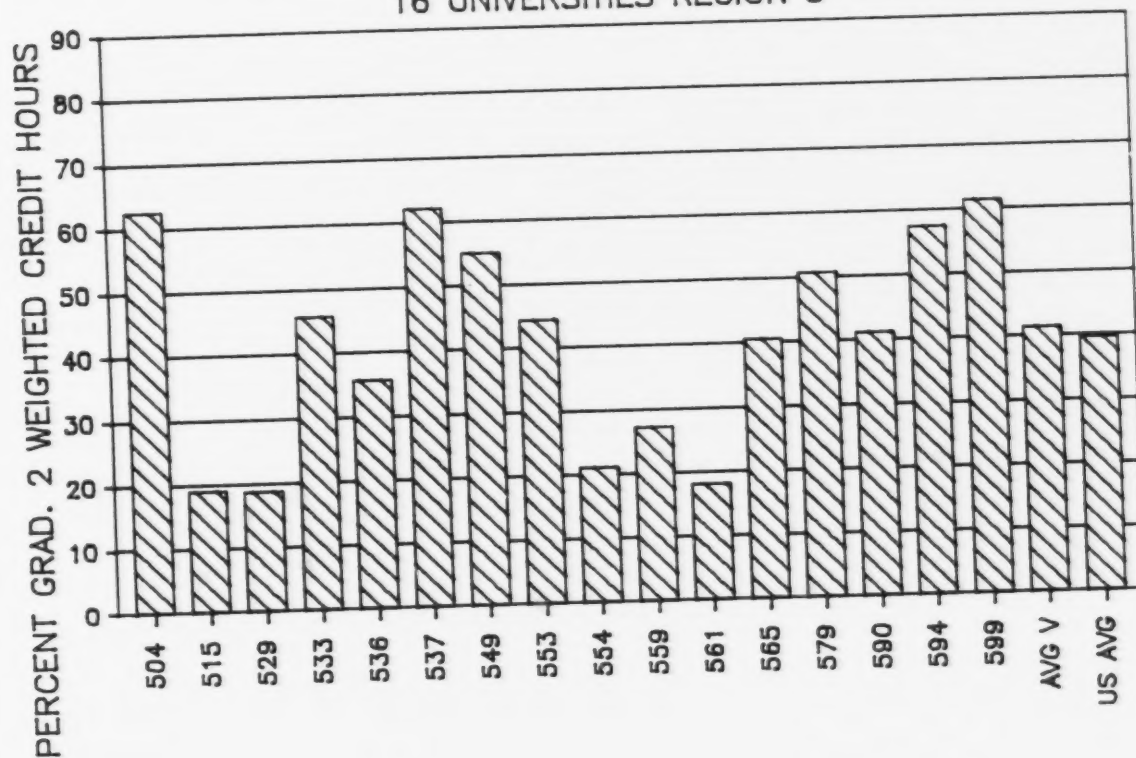
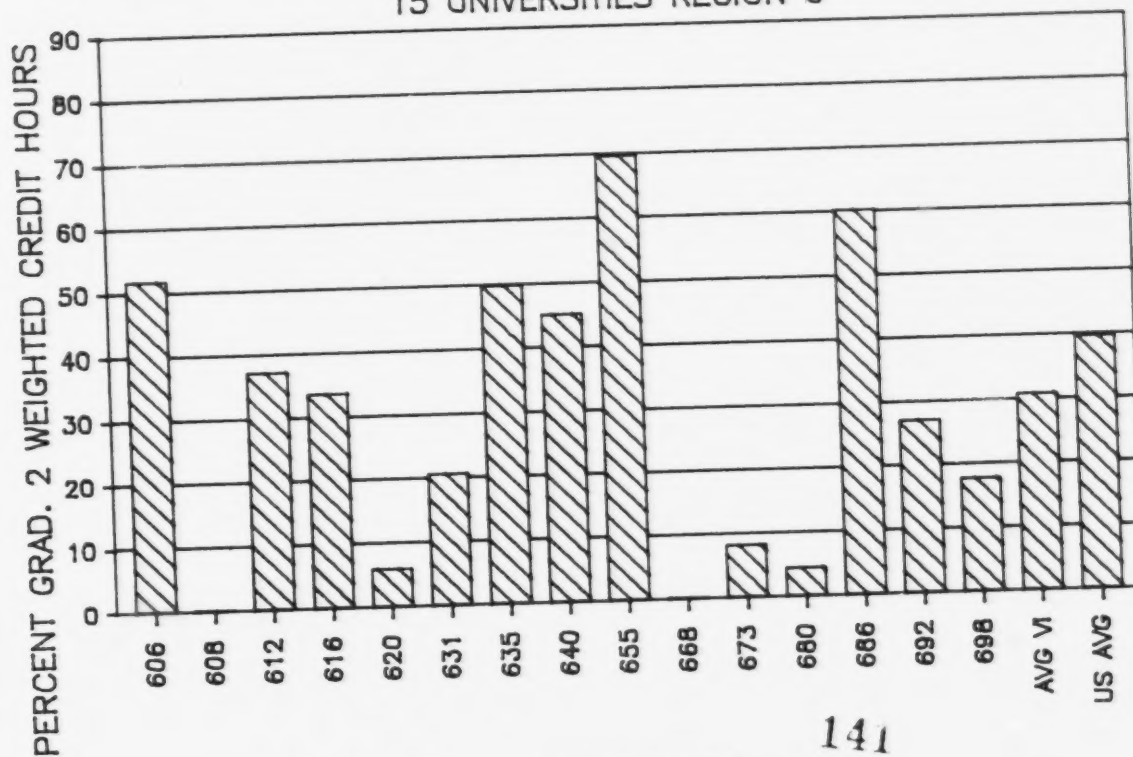


FIG. 84. PERCENT GRAD 2 WTD. CREDIT HOURS
15 UNIVERSITIES REGION 6



UNIVERSITIES

FIG. 85. PERCENT GRADUATE DEGREES AWARDED
7 UNIVERSITIES REGION 1

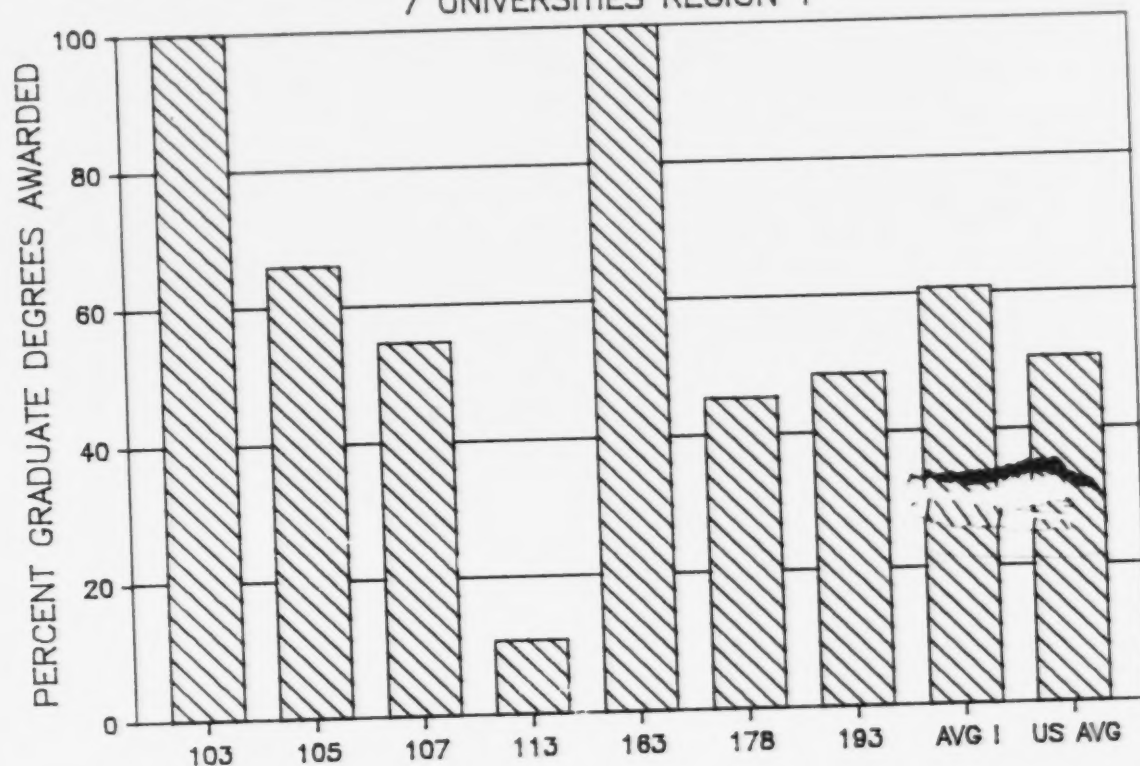


FIG. 86. PERCENT GRADUATE DEGREES AWARDED
20 UNIVERSITIES REGION 2

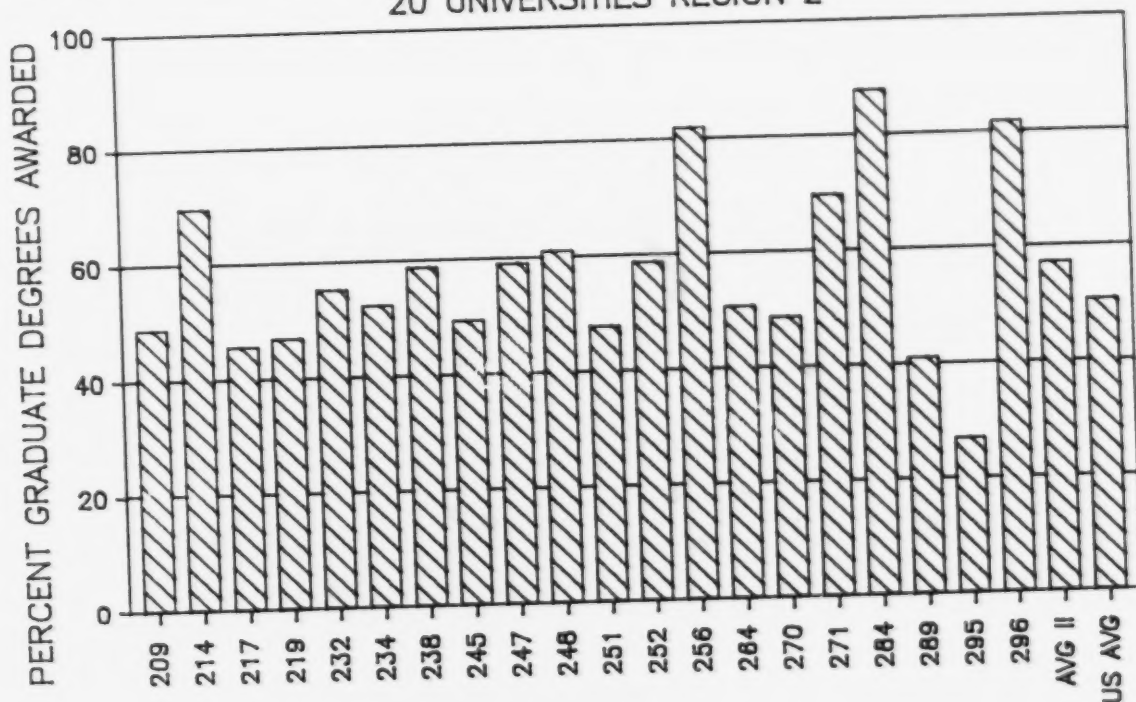


FIG. 87. PERCENT GRADUATE DEGREES AWARDED
11 UNIVERSITIES REGION 3

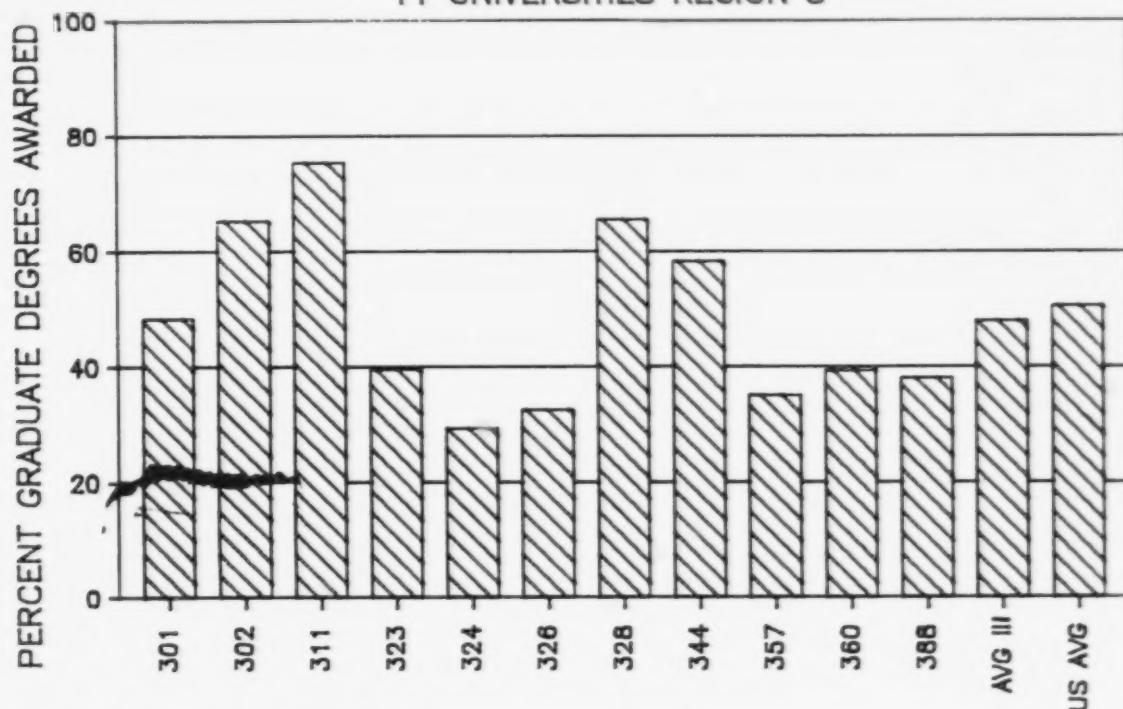


FIG. 88. PERCENT GRADUATE DEGREES AWARDED
7 UNIVERSITIES REGION 4

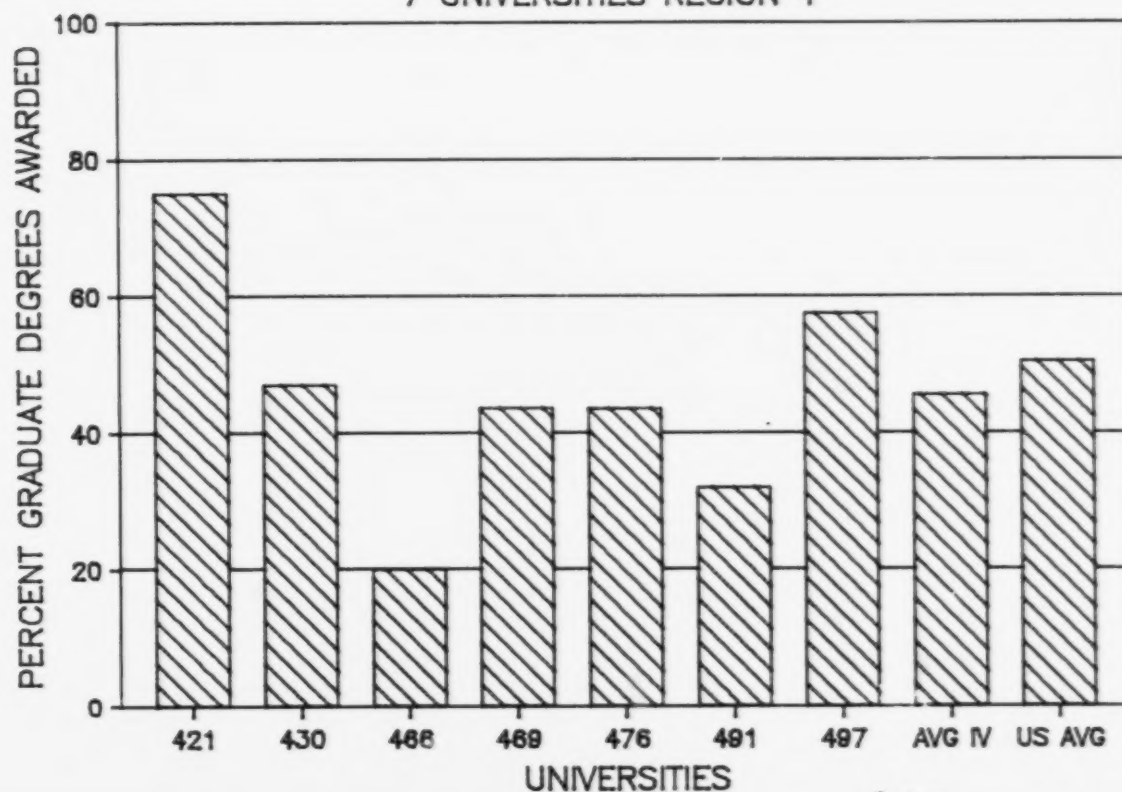


FIG. 89. PERCENT GRADUATE DEGREES AWARDED

16 UNIVERSITIES REGION 5

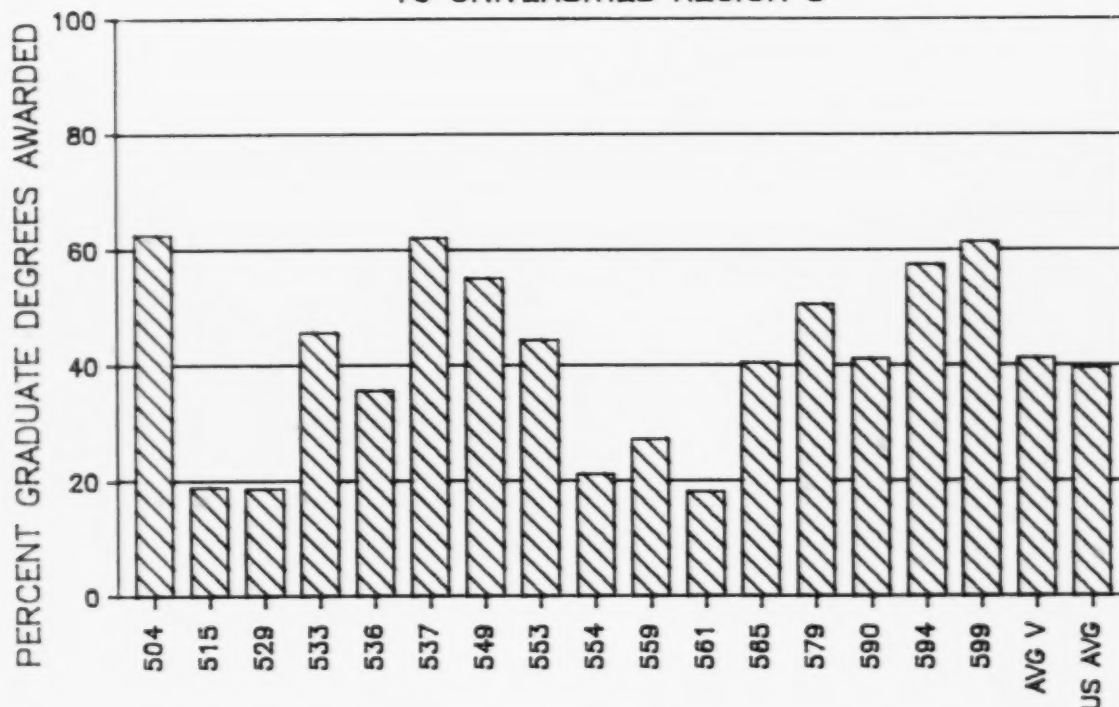


FIG. 90. PERCENT GRADUATE DEGREES AWARDED

15 UNIVERSITIES REGION 6

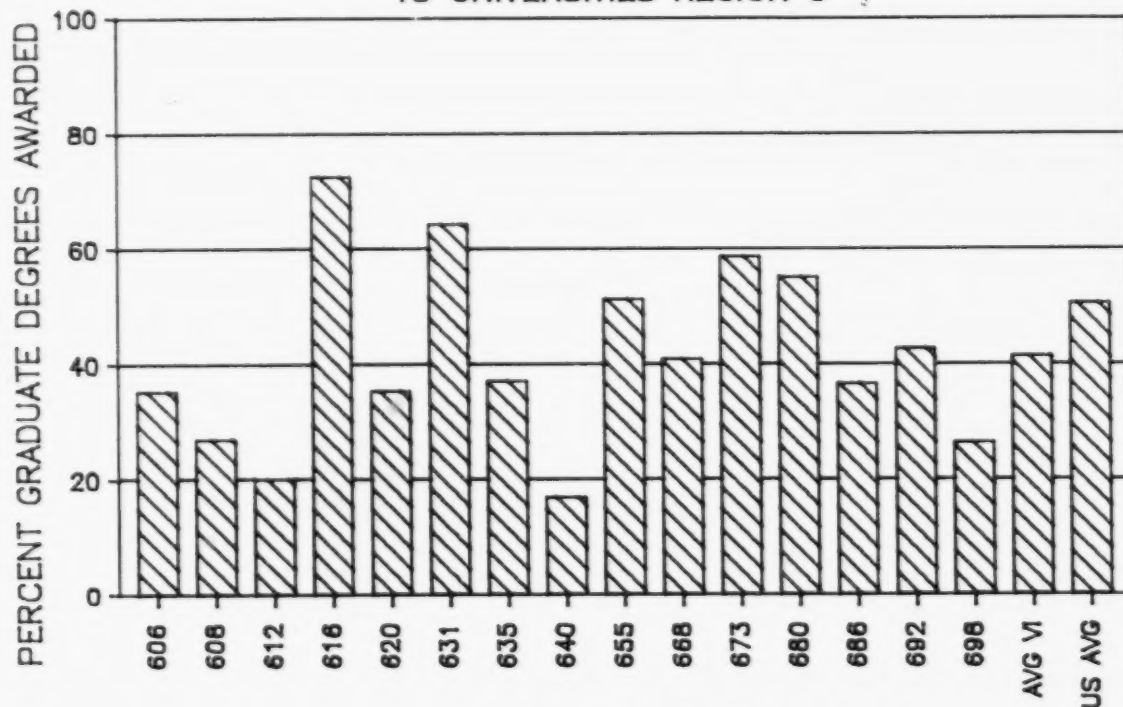


FIG. 91. INSTITUTIONAL COMPLEXITY INDEX

7 UNIVERSITIES REGION 1

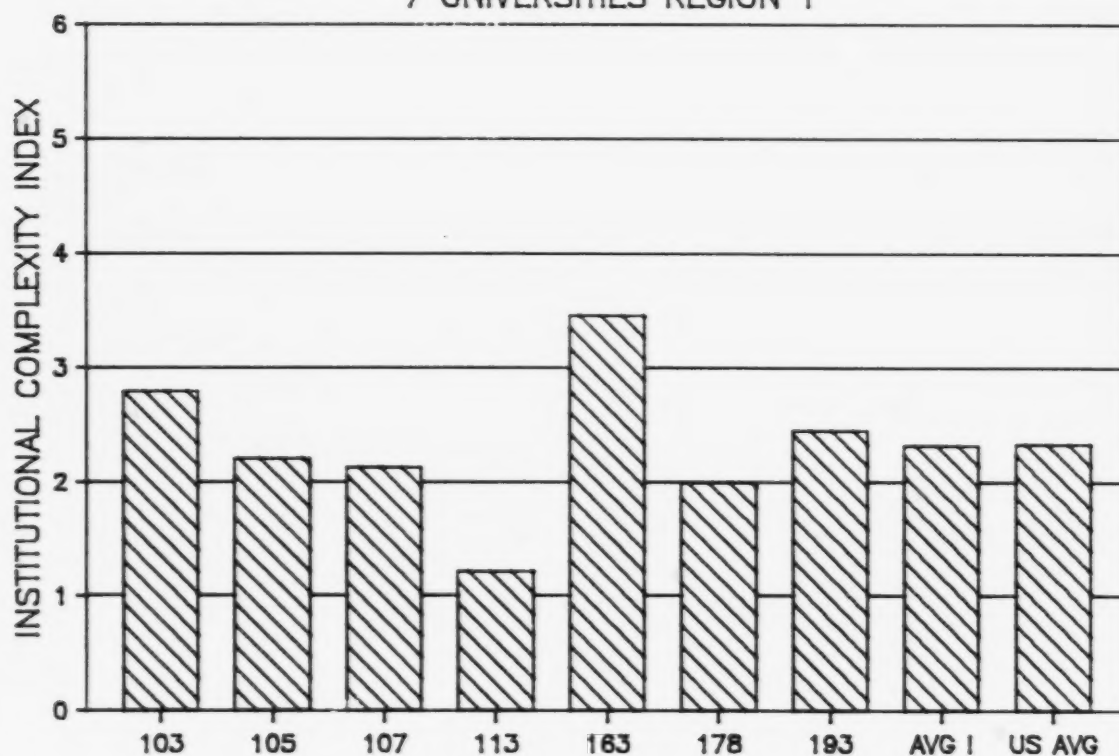
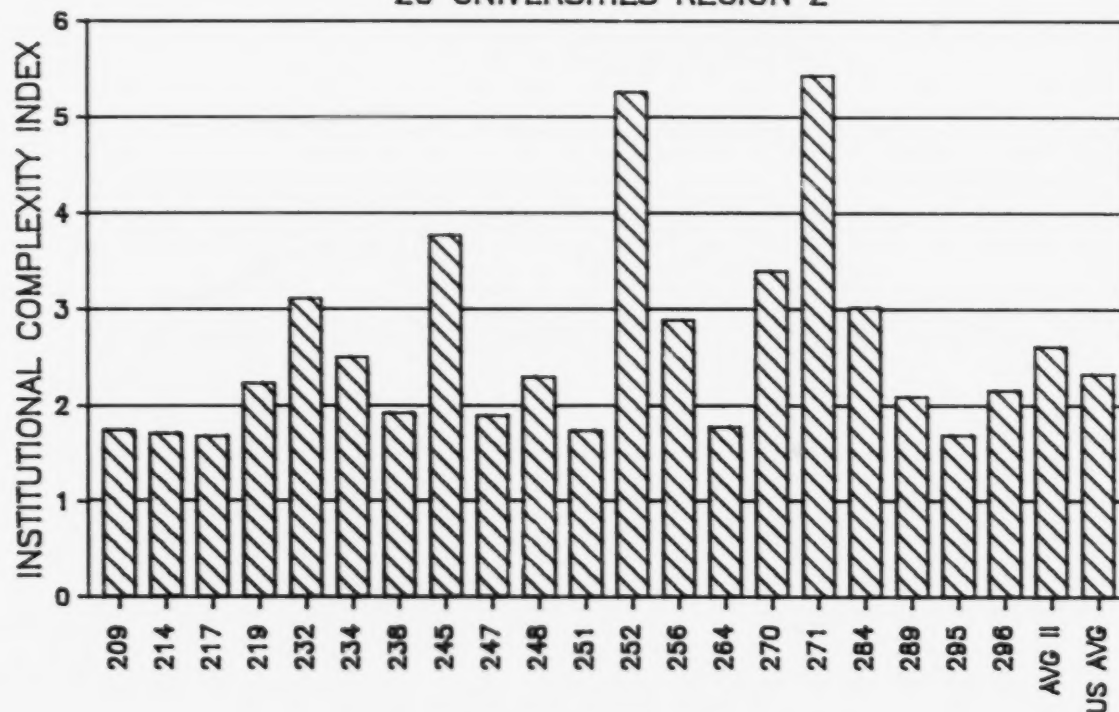


FIG. 92. INSTITUTIONAL COMPLEXITY INDEX

20 UNIVERSITIES REGION 2



UNIVERSITIES

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FIG. 93. INSTITUTIONAL COMPLEXITY INDEX

11 UNIVERSITIES REGION 3

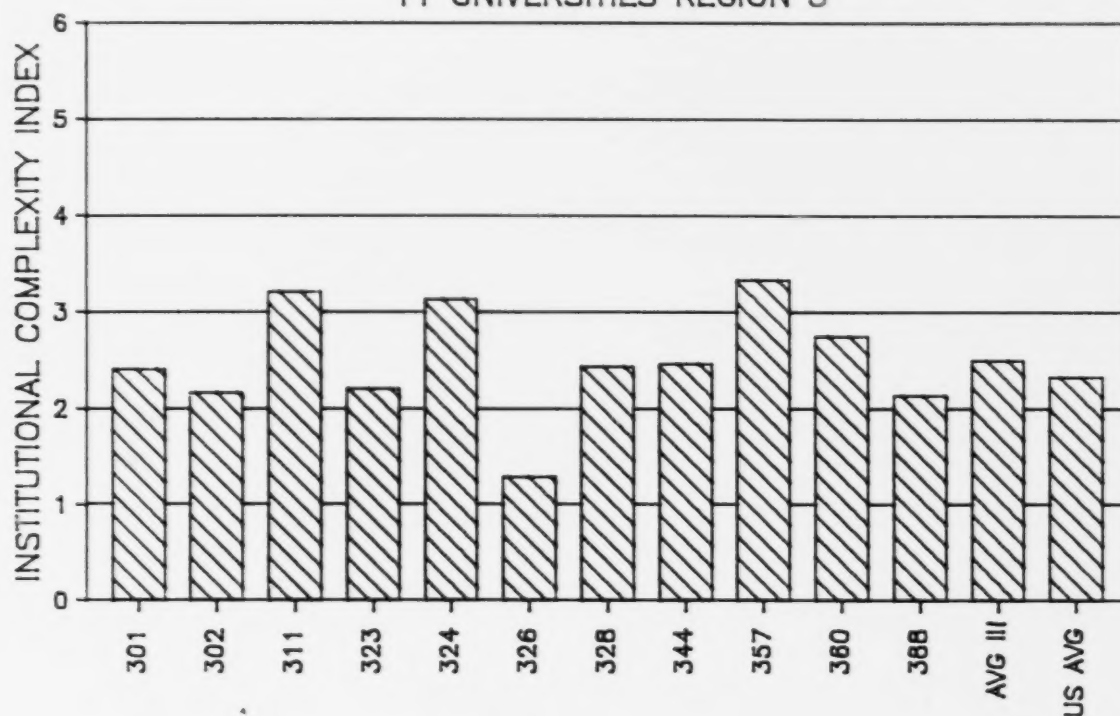
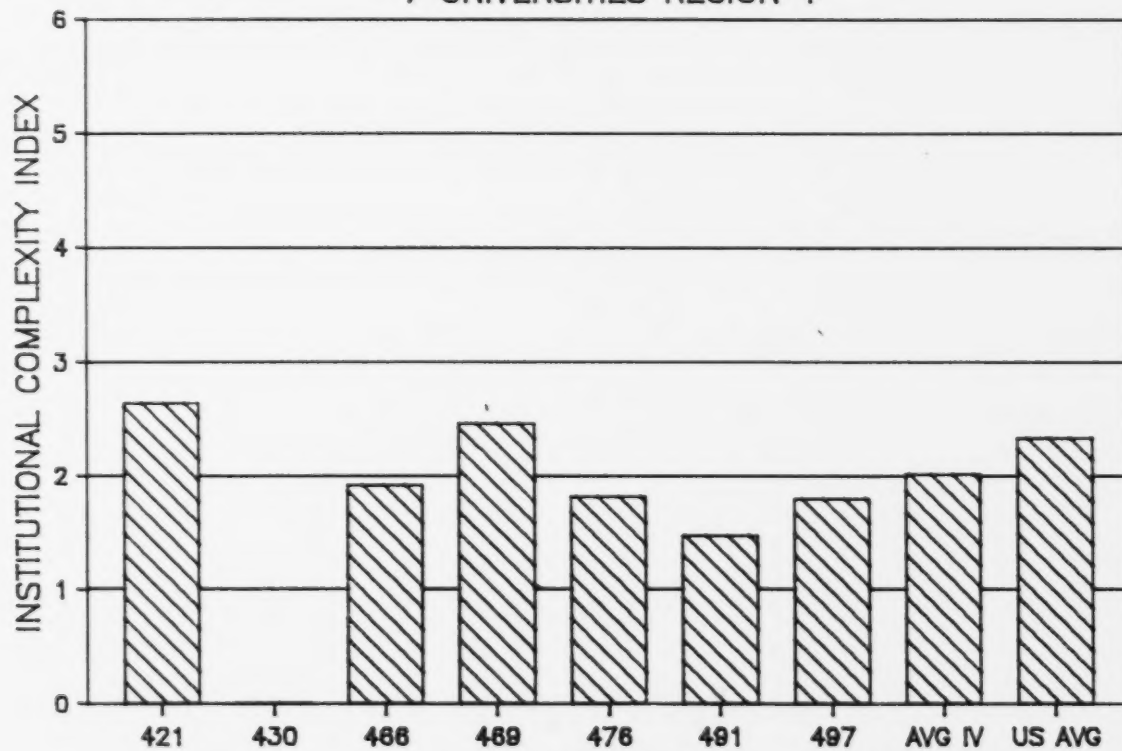


FIG. 94. INSTITUTIONAL COMPLEXITY INDEX

7 UNIVERSITIES REGION 4



UNIVERSITIES

FIG. 95. INSTITUTIONAL COMPLEXITY INDEX
16 UNIVERSITIES REGION 5

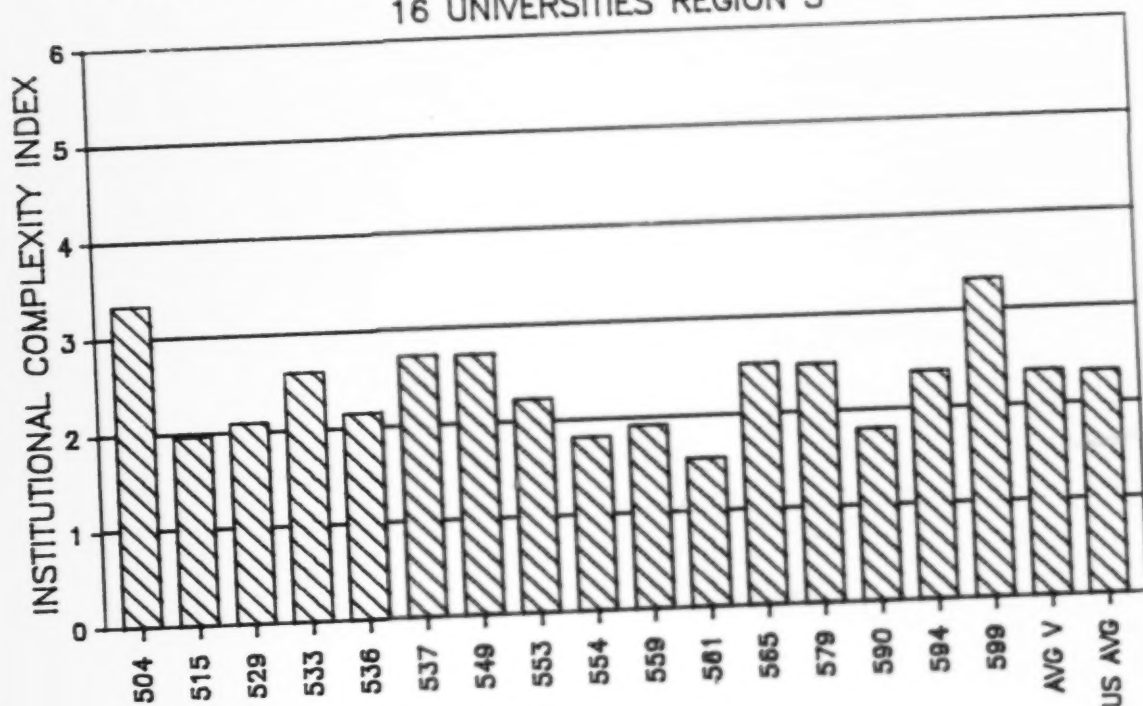


FIG. 96. INSTITUTIONAL COMPLEXITY INDEX
15 UNIVERSITIES REGION 6

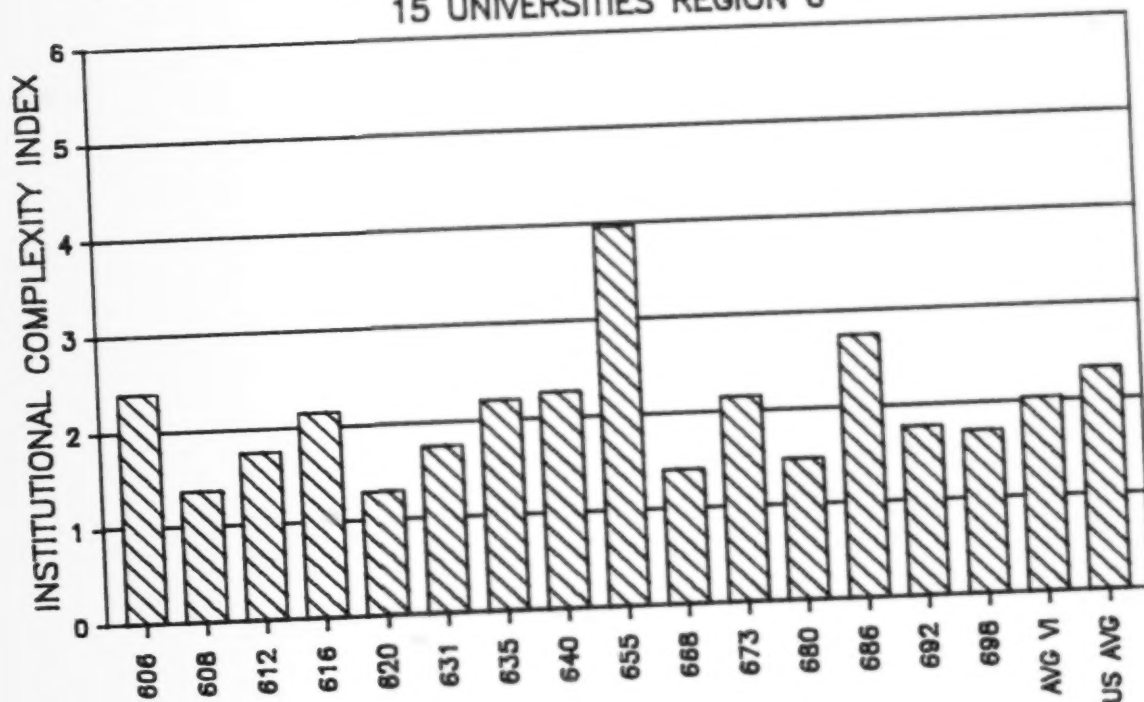


FIG. 97. COST PER WEIGHTED CREDIT HOUR
7 UNIVERSITIES REGION 1

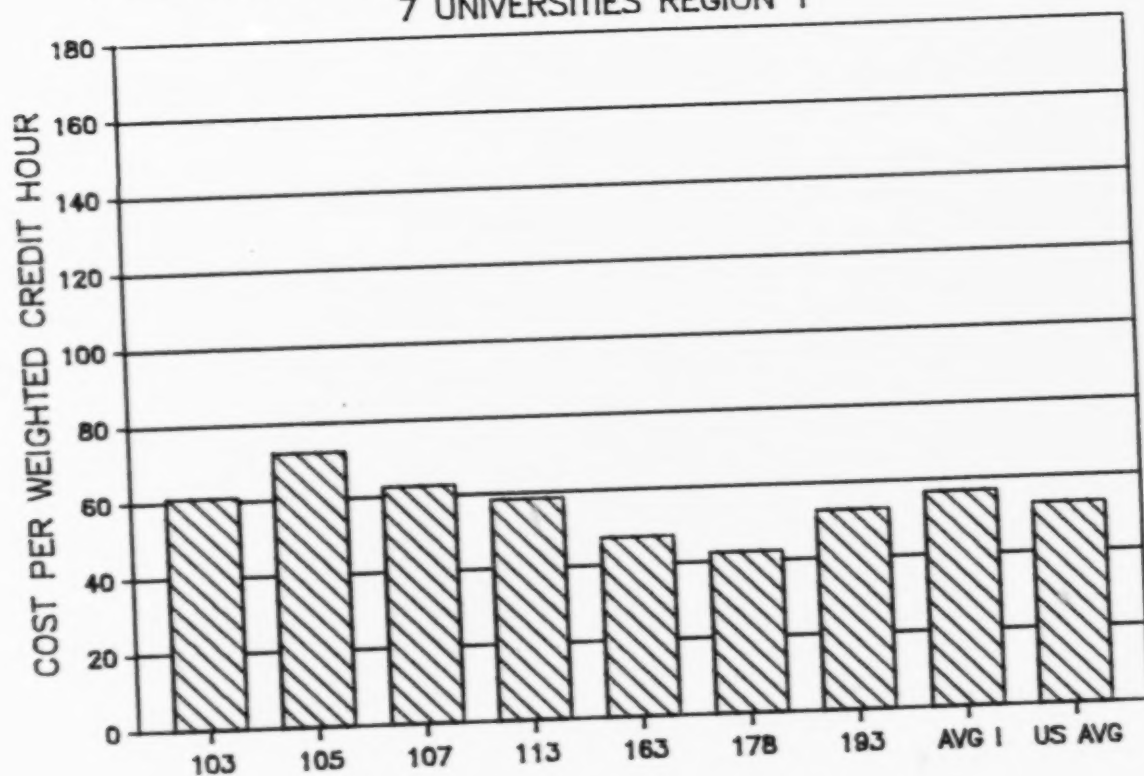


FIG. 98. COST PER WEIGHTED CREDIT HOUR
20 UNIVERSITIES REGION 2

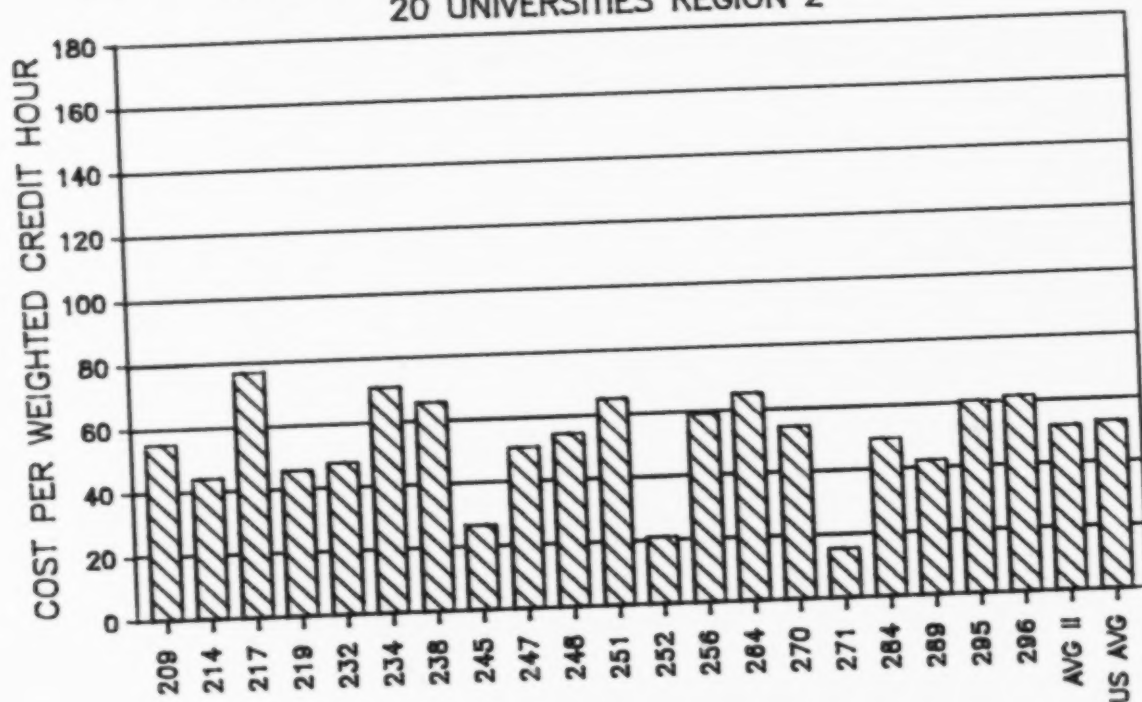


FIG. 99. COST PER WEIGHTED CREDIT HOUR
11 UNIVERSITIES REGION 3

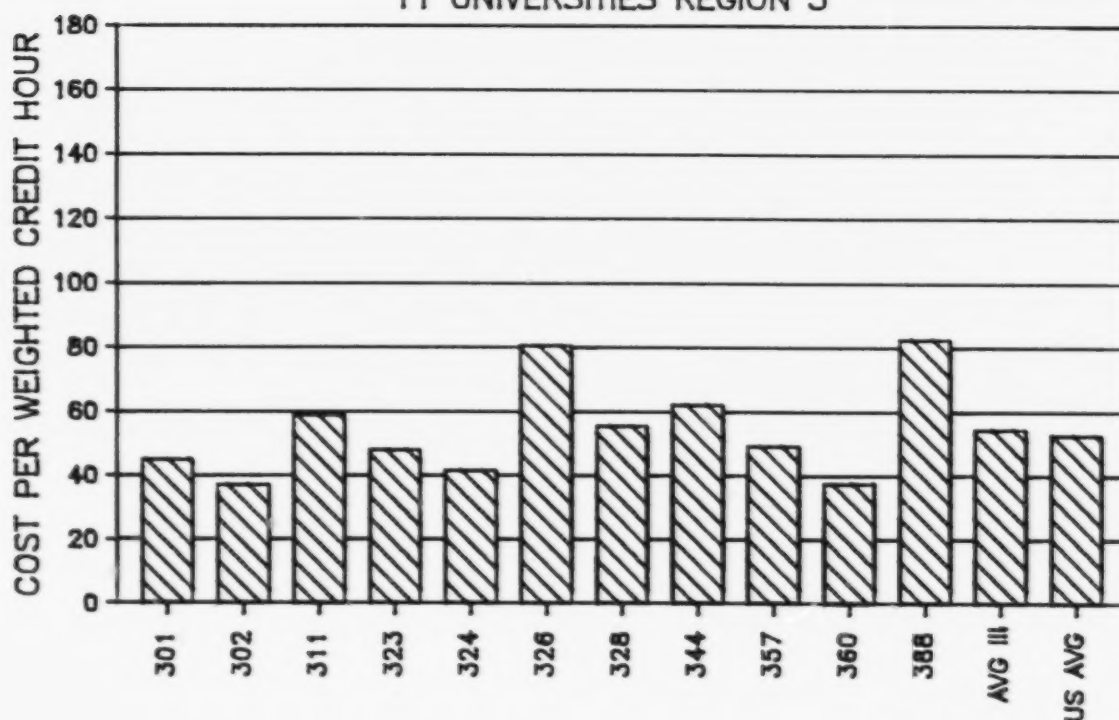


FIG. 100. COST PER WEIGHTED CREDIT HOUR
7 UNIVERSITIES REGION 4

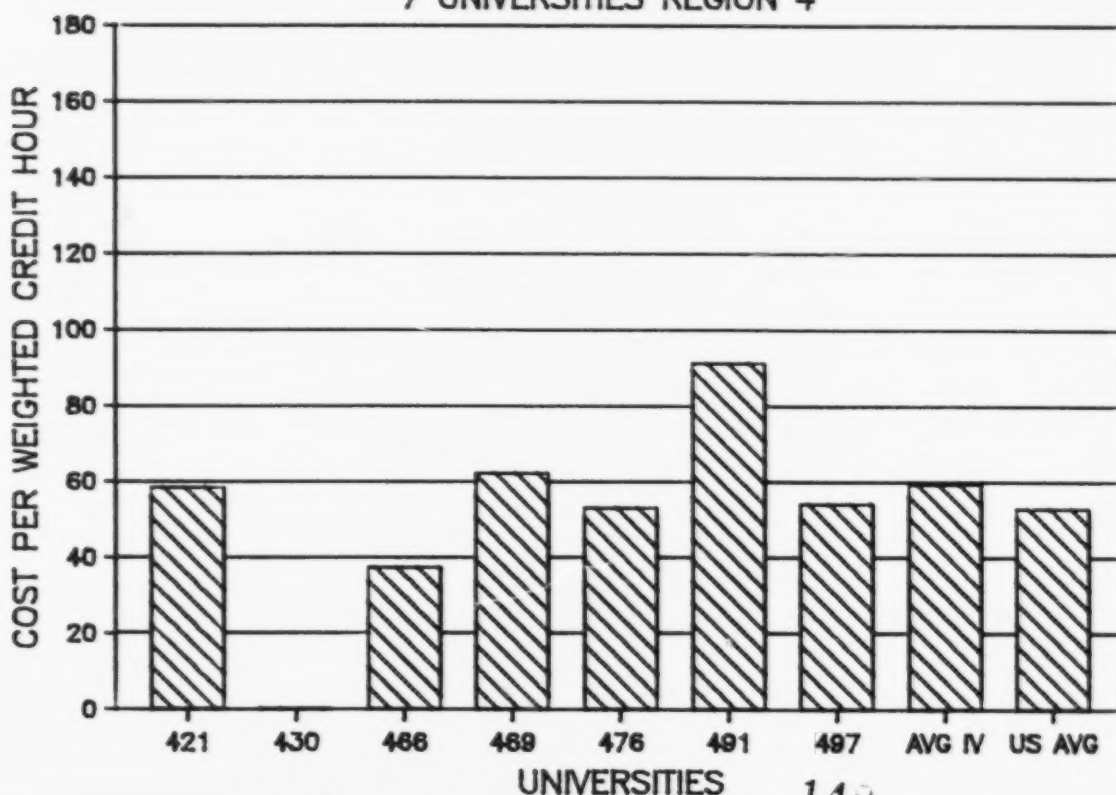


FIG. 101. COST PER WEIGHTED CREDIT HOUR
16 UNIVERSITIES REGION 5

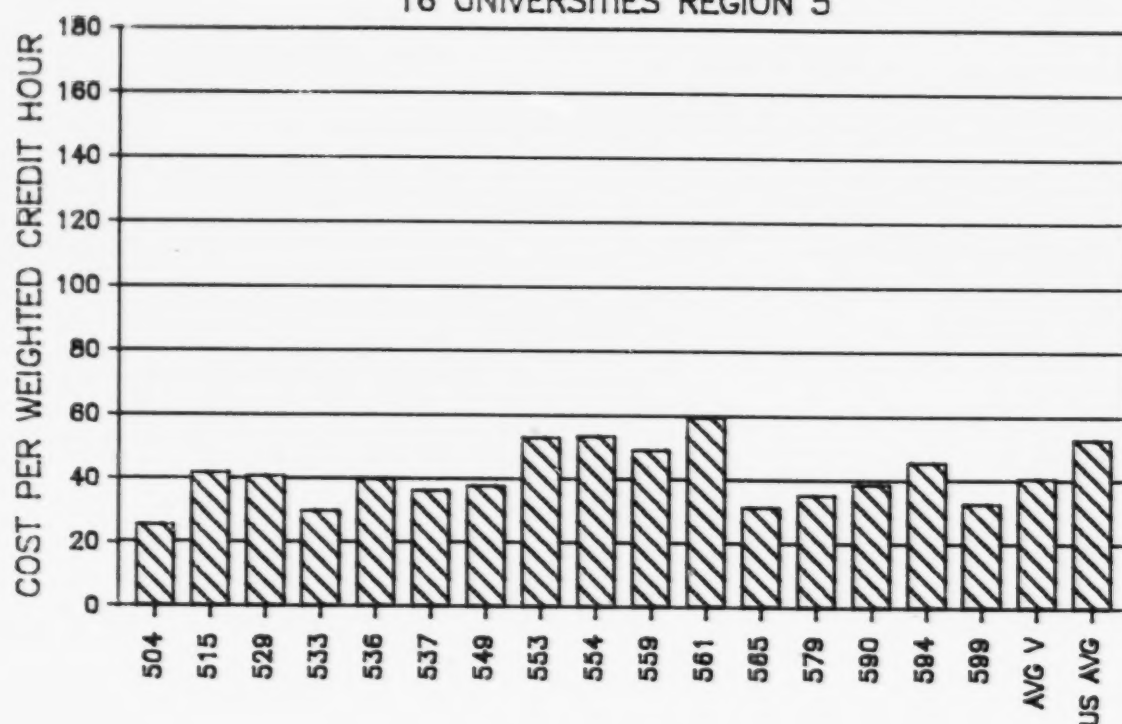


FIG. 102. COST PER WEIGHTED CREDIT HOUR
15 UNIVERSITIES REGION 6

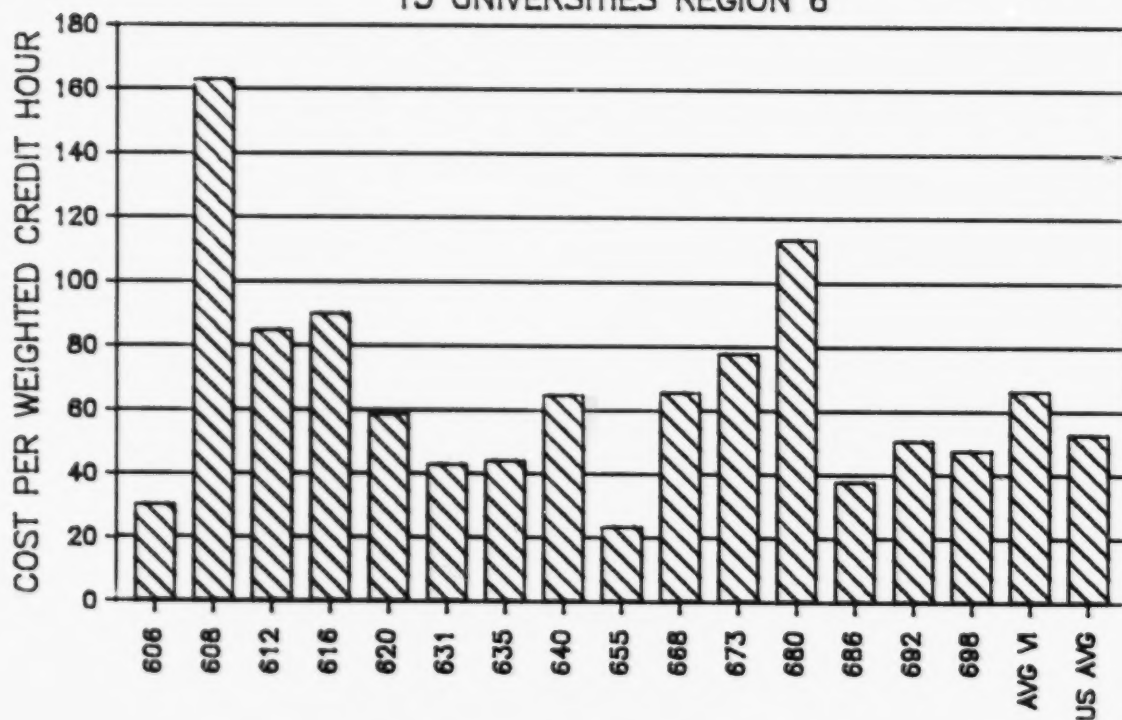


FIG. 103. TUITION AS PERCENT OF COST
7 UNIVERSITIES REGION 1

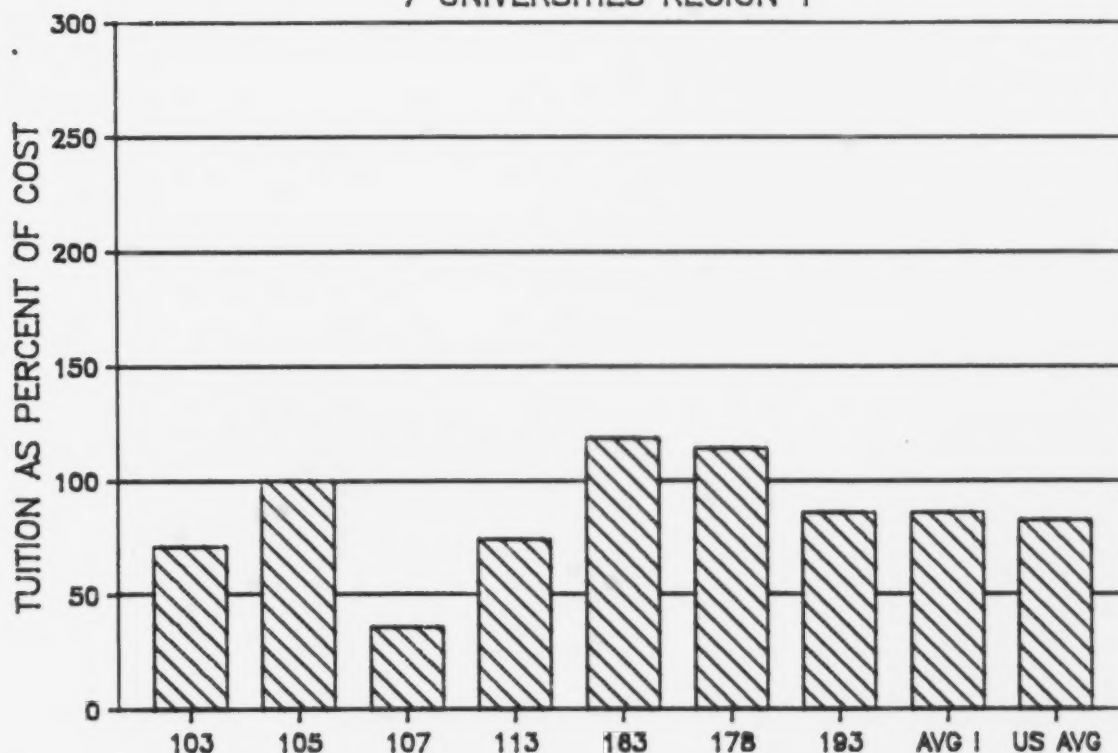


FIG. 104. TUITION AS PERCENT OF COST
20 UNIVERSITIES REGION 2

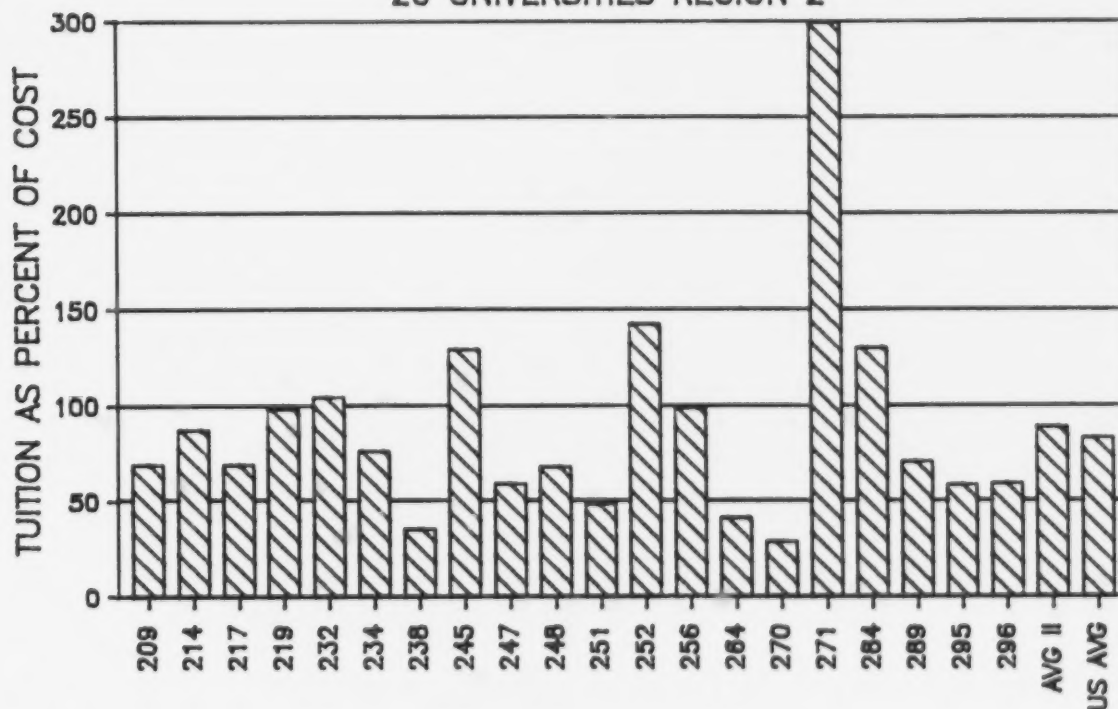


FIG. 105. TUITION AS PERCENT OF COST
11 UNIVERSITIES REGION 3

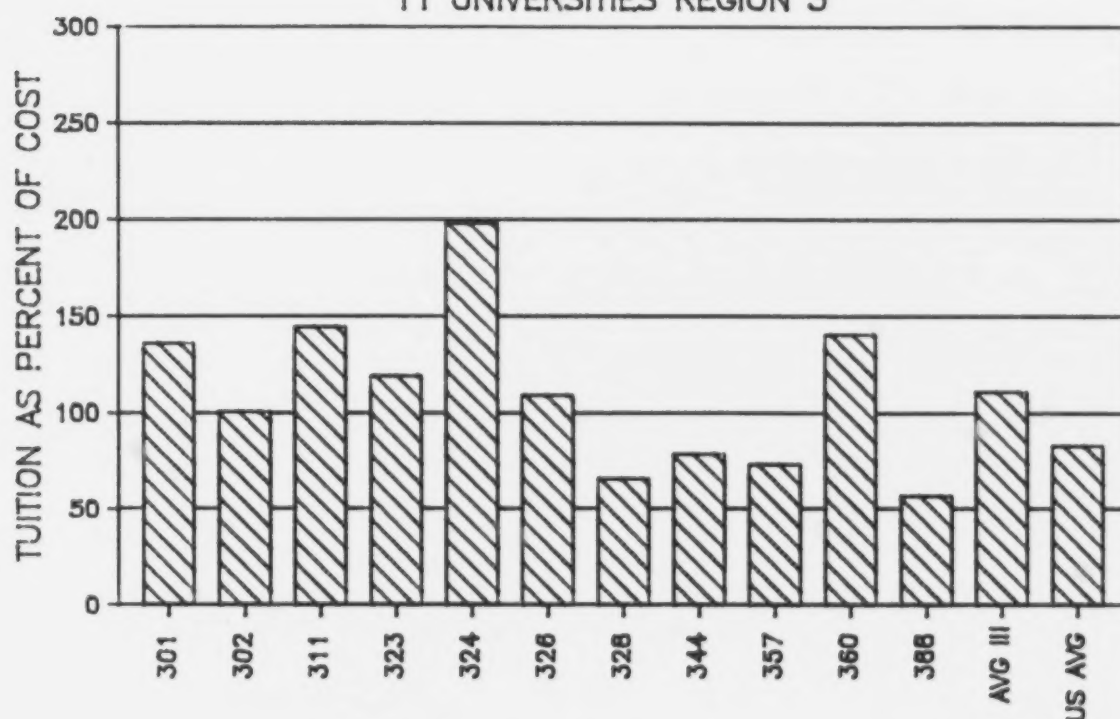


FIG. 106. TUITION AS PERCENT OF COST
7 UNIVERSITIES REGION 4

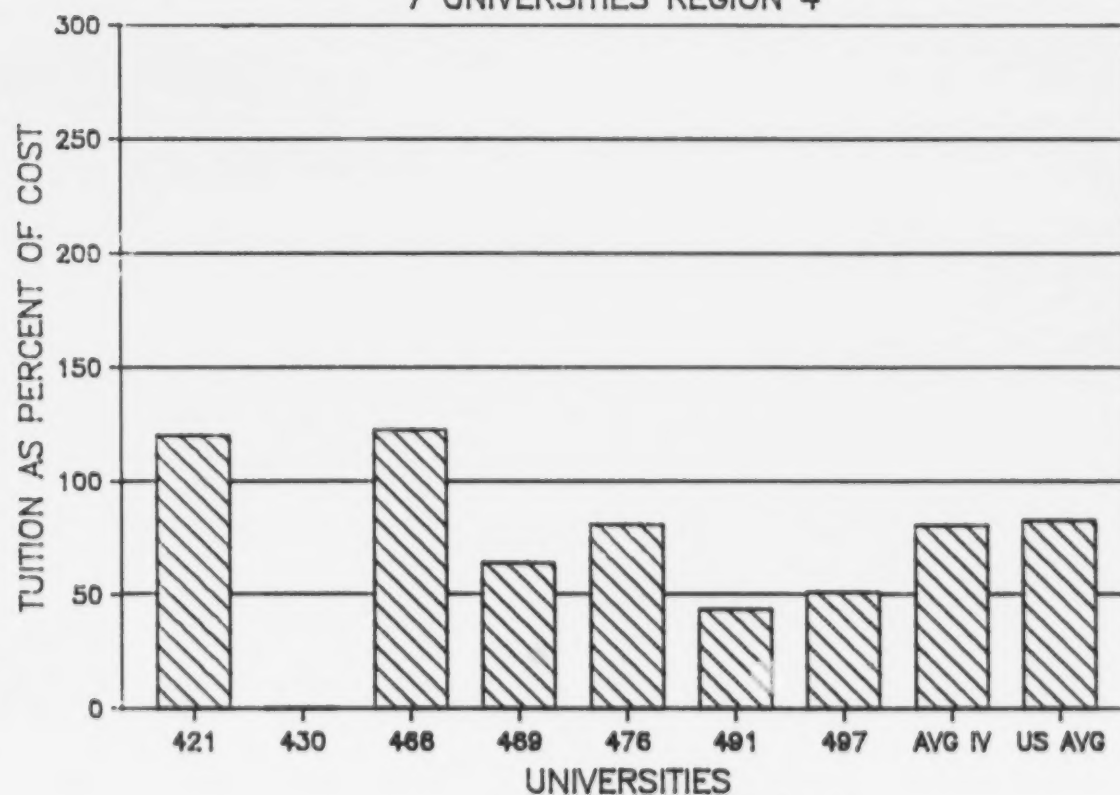


FIG. 107. TUITION AS PERCENT OF COST
16 UNIVERSITIES REGION 5

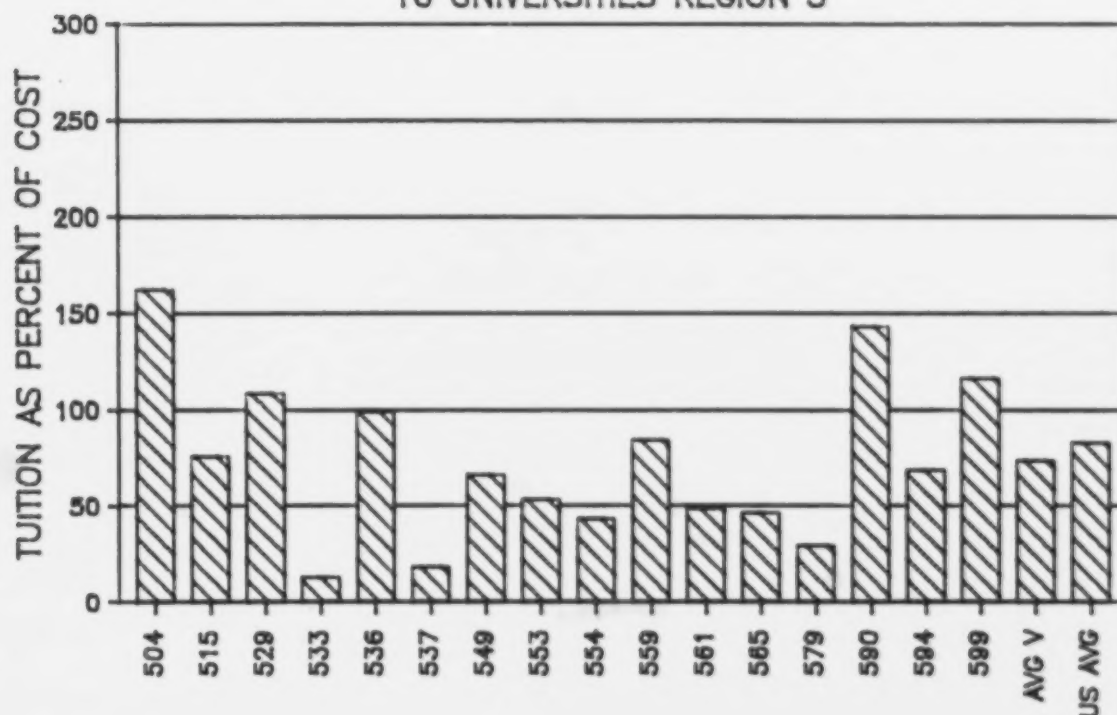
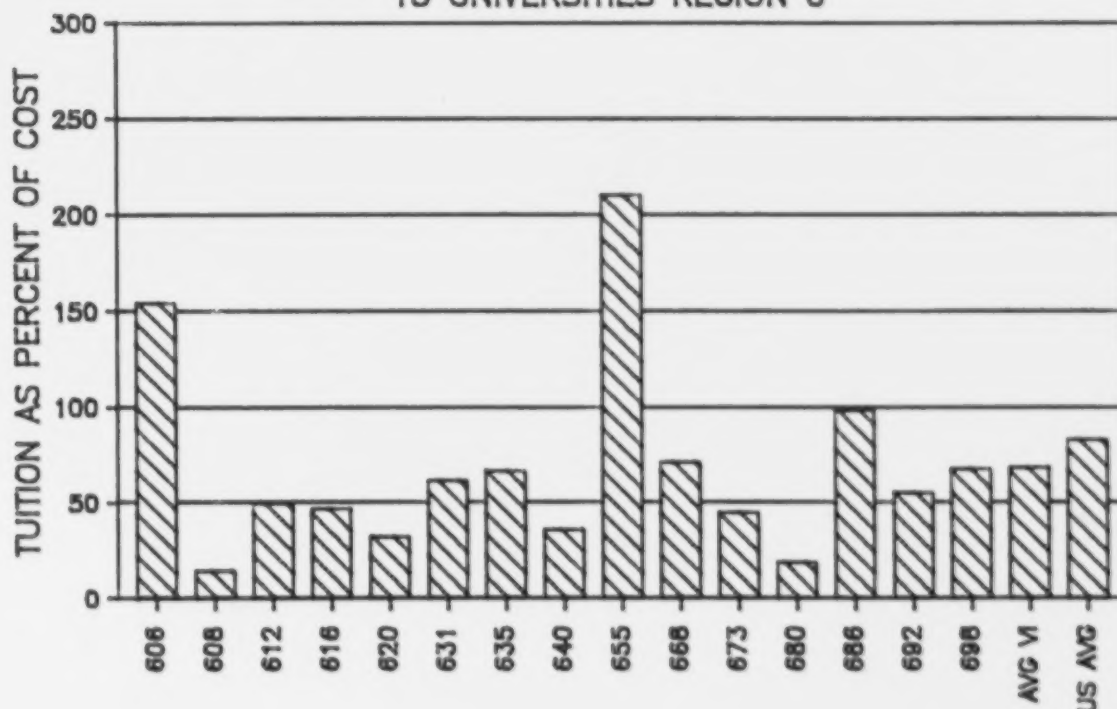


FIG. 108. TUITION AS PERCENT OF COST
15 UNIVERSITIES REGION 6



UNIVERSITIES¹⁵³

APPENDIX

APPENDIX A

PARTICIPATING UNIVERSITIES

UNIVERSITY	DATA SUPPLIED BY:	DEAN
UNIV. OF ALABAMA	BRUCE PESEAU	ROD ROTH
UNIV. OF ALABAMA/BIRMINGHAM	MILLY COWLES	MILLY COWLES
UNIV. OF ALASKA	W.K. PENNEBAKER	GERALD V. MOHATT
UNIV. OF ARIZONA	ELLEN ALTMAN	ELLEN ALTMAN
UNIV. OF ARKANSAS	BILL KLINGELE	JOHN PULLIAM
AUBURN UNIV.	J. BOYD SCEBRA	JACK BLACKBURN
UNIV. OF CINCINNATI	GLENN MARKLE	HENDRIK GIDEONSE
COLORADO STATE UNIV.	CHARLES BOEHME	WILLIAM JOHNSON
UNIV. OF DELAWARE	ELEANOR RHOADS KLINE	FRANK MURRAY
EAST TEXAS STATE UNIV.	REBA HUDSON	JAMES WILLIAMSON
UNIV. OF FLORIDA	JAY L. LAUER	DAVID SMITH
FLORIDA ATLANTIC UNIV.	NORENE DALY	NORENE DALY
FLORIDA STATE UNIV.	F. CRAIG JOHNSON	BRUCE TUCKMAN
UNIV. OF GEORGIA	JOHN SHRUM	ALPHONSO BUCCINO
GEORGIA STATE UNIV.	RONALD FLOYD	JERRY ROBBINS
UNIV. OF HAWAII	DANIEL BLAINE	DANIEL BLAINE
UNIV. OF HOUSTON	JARRY BOOTH	WILLIAM GEORGIADES
INDIANA UNIV.	GEORGE KUH	HOWARD MELINGER
INDIANA STATE UNIV.	JOHN C. HILL	RUTH ROBINSON
UNIV. OF IOWA	JERRY KUHN	CHARLES CASE
IOWA STATE UNIV.	KATHY KIKENDALL	
UNIV. OF KANSAS	SYLVIA JOHNS	VIRGIL LAGOMARCINO
KANSAS STATE UNIV.	TONY PAOLO	PAUL HAACK
UNIV. OF KENTUCKY	JERRY HORN	DAVID R. BYRNE
LOUISIANA STATE UNIV.	BARBARA AYRES	ED SAGAN
UNIV. OF LOUISVILLE	ALDEN J. MOE	CHARLES W. SMITH
	THOMAS JEFFRIES	RAPHAEL NYSTRAND
	ELAINE WHELAN	
UNIV. OF MAINE	STELLA CLEMENT	ROBERT COBB
UNIV. OF MARYLAND	RAYMOND ANDERSON	DALE SCANNELL
UNIV. OF MASSACHUSETTS	NANCY KAMINSKI	MARIO FANTINI
MIAMI UNIV. OF OHIO	JAMES ZIEGLER	MARIO FANTINI
MEMPHIS STATE UNIV.	FRED BELLOTT	JAN BRANCH
UNIV. OF MINNESOTA/MINN.	RAYMOND VOELKER	ROBERT SAUNDERS
UNIV. OF MISSOURI/COLUMBIA	BOB WOODS	WILLIAM GARDNER
UNIV. OF MISSOURI/KANSAS CITY	BRENDA FASKEN	BOB WOODS
	DELORAS PEMBERTON	EUGENE EUBANKS
	PEGGY CARTER	
UNIV. MISSOURI/ST. LOUIS	KATHLEEN MILLER	WILLIAM FRANZEN
UNIV. OF MONTANA	ERIC STROHMEYER	
MONTANA STATE UNIV.	MARJORIE KENNEDY	JOHN KOHL
UNIV. OF NEBRASKA	PENNY McCARTY	JAMES O'HANLON
UNIV. OF NEVADA/RENO	DALE ANDERSON	FRANKLIN MEYERS
UNIV. OF NEVADA/LAS VEGAS	IGNACIO CORDOVA	DALE ANDERSON
UNIV. OF NEW MEXICO	DONALD FERGUSON	DAVID COLTON
NEW MEXICO STATE UNIV.	BRUCE THOMPSON	BARBARA SIMMONS
UNIV. OF NEW ORLEANS	HUGH PETRIE	WILMA LONGSTREET
SUNY/BUFFALO	FAYE SIMMONS	HUGH PETRIE
SUNY/POTSDAM	WILLIAM BURKE	HARVEY SMITH
UNIV. OF N.C./CHAPEL HILL	NINA STARR	FRANK BROWN
UNIV. OF N.C./GREENSBORO	CARL DOLCE	DAVID REILLY
NORTH CAROLINA STATE UNIV.	JOHN HORVAT	CARL DOLCE
NORTH TEXAS STATE UNIV.	ROBERT KARABINUS	JAMES MURO
NORTHERN ILLINOIS UNIV.	RICHARD FOGEL	
		DENNIS GOOLER

OHIO UNIVERSITY
OHIO STATE UNIV.
UNIV. OF OKLAHOMA
OKLAHOMA STATE UNIV.
OREGON STATE UNIV.
PENNSYLVANIA STATE UNIV.
UNIV. OF PITTSBURGH
RUTGERS UNIV.
UNIV. OF SOUTH CAROLINA
UNIV. OF SOUTH FLORIDA
SO. ILLINOIS UNIV.

UNIV. OF SO. MISSISSIPPI
UNIV. OF TENNESSEE
UNIV. OF TEXAS/AUSTIN
TEXAS A&M UNIV.
TEXAS TECH UNIV.
UTAH STATE UNIV.
UNIV. OF VIRGINIA
VIRGINIA COMMONWEALTH UNIV.
VIRGINIA TECH UNIV.
UNIV. OF WASHINGTON

WASHINGTON STATE UNIV.
WAYNE STATE UNIV.
WEST VIRGINIA UNIV.

COLLEGE OF WILLIAM & MARY

UNIV. OF WISCONSIN/MILWAUKEE
UNIV. OF WYOMING

WILLIAM RADER
DONALD ANDERSON
FRED WOOD
JOHN TRESCH, JR.
FORREST GATHERCOAL
HAROLD MITZEL
DANIEL MAY
C. JOHN TARTER
B. GUINAN
CARINE FEYTEN
J.R. EVANS
NANCY QUISENBERRY
JAMES SIDERS
C. GLENNON ROWELL
JAMES YATES
LARRY DOOLEY
B. E. ASKINS
ISAR MARTINEZ
JAY CHRONISTER
JOHN OEHLER
DIANE ROBERTSHAW
PATSY GARDNER
W. DOBSON
JOANNE HARKINS
JOSEPH SALES
JOHN ANDES
ERNIE GOERES
JOHN NAGLE
KATHRYN ROEMER
MARTHA BAGLEY
JAMES G. HOOKS

ALLEN MEYERS
DONALD ANDERSON
FRED WOOD
DONALD ROBINSON
ROBERT BARR
HENRY HERMANOWICZ
THOMAS LABELLE
IRENE ATHEY
JACK MULHERN
BILL KATZENMEYER
DONALD BEGGS

BOBBY ANDERSON
RICHARD WISNIEWSKI
LORRIN KENNAMER
DEAN CORRIGAN
RICHARD ISHLER
ORAL BALLAM
JAMES COOPER
JOHN OEHLER
ROBERT SMITH

JAMES DOI
STEPHEN LILLY
ED SIMPKINS

DIANE REINHARD

JOHN NAGLE
SAMUEL YARGER
JOHN DOLLY

**ACADEMIC AND FINANCIAL STUDY
ASSOCIATION OF COLLEGES AND SCHOOLS OF EDUCATION
IN STATE UNIVERSITIES AND LAND GRANT COLLEGES**

1984-1985

Instructions for Completion of the Instrument

I. APPROVED DEGREE AND CERTIFICATION PROGRAMS

A. Self-explanatory

II. FACULTY IN YOUR COLLEGE/SCHOOL OF EDUCATION

- A. The first two sets of data—Faculty by Rank and Faculty by Degree—are *headcount* numbers, not FTE assignments.
- B. The section, *Most Common Faculty Load*, will probably be difficult to express in precise terms since we all have much variation from one faculty member to another. However, please give the best *approximation* in your judgment in terms of effort or assignment.

III. BUDGETS IN YOUR COLLEGE/SCHOOL OF EDUCATION, 1984-85

- A. The financial data matrix has two major sets: the upper set is for funds from your university sources only, and the lower set for funds from external (contract and grant) sources only. Each of these sets is subdivided into funds for the academic year 1984-85, summer session '85, 12-month period of 1984-85, and total fiscal year.
 - 1. Most institutions budget most instructional faculty and graduate assistants on academic year. Most have separate budgets for summer session. Most administrators and secretaries are budgeted for 12 months and should, therefore, be listed under the calendar year columns.
 - 2. The right column, *Total Fiscal Year, 1984-85*, should be the sum of academic year, summer session, and 12-month FTE personnel and funding allocations.
 - 3. Separate lines are included for funds for faculty instruction, research, service, and college or department administration.
 - 4. Include the amounts for **Personnel Fringe Benefits** in this report only if those are included in your budgets; if paid by the central administration from their budget, do not include here.
 - 5. **Operating Expenses** includes items such as telephone, copying, paper and office supplies, postage, faculty travel, etc.
 - 6. **Capital Outlay** includes only funds for non-expendable equipment.
 - 7. If your budget includes funds for student scholarships, tuition grants for critic teachers, or similar items, include those under **Operating Expenses**, and note any such special items at the bottom of the page.

IV. CREDIT HOUR PRODUCTION FOR 1984-85 ACADEMIC YEAR AND 1985 SUMMER TERM

- A. Enter the total number of sections offered, the total course enrollments, and the total credit hours for each period. Note that the credit hours, in a semester-based institution, would generally be about three (3) times the enrollments, since most courses are three (3) credit hours.

NOTE: If you have questions about completing the instrument, please refer to the attached copy, completed with our University of Alabama, College of Education data. Or, call me (Bruce Peseau) at (205) 348-6060.

**ACADEMIC AND FINANCIAL STUDY
COLLEGES AND SCHOOLS OF EDUCATION
IN STATE UNIVERSITIES AND LAND-GRANT COLLEGES
1984-1985**

I. APPROVED DEGREE AND CERTIFICATION PROGRAMS

Is your college/school of education accredited by:

A regional association? _____
 NCATE? _____
 State Department of Education? _____
 Other (program specific)? _____

II. FACULTY IN YOUR COLLEGE/SCHOOL OF EDUCATION 1984-85

Headcount Faculty by Rank

Professors _____
 Assoc. Prof. _____
 Asst. Prof. _____
 Instructors _____
 Other _____
 TOTAL _____

Headcount Faculty by Degree

Ed.D. _____
 Ph.D. _____
 Ed.S. _____
 Master's _____
 Other _____
 TOTAL _____

Most Common Faculty Load (Express as percent to total 100%)

	Teaching	Research	Services
Undergraduate Level			
Graduate Level			

Average Faculty Salaries in Your College/School of Education:

	1984-85 Academic Year	1985 Summer Term
Professors	\$ _____	\$ _____
Associate Professors	\$ _____	\$ _____
Assistant Professors	\$ _____	\$ _____
Instructors	\$ _____	\$ _____

Is the summer term salary of faculty based on a percentage of academic year salary? _____ What percent? _____ Is there a dollar limit per faculty member? _____ If so, how much per session or per course? _____

III. BUDGETS IN YOUR COLLEGE/SCHOOL OF EDUCATION, 1984-85

Does your budget from university funds include shared overhead monies generated by your contracts and grants back to your college/school? _____ What percent of the contract and grant overhead money is returned to your college/school? _____

What was your 1984-85 resident student tuition rate for a full load of studies per semester/quarter? _____ For the entire summer? _____ Does tuition differ for undergraduate /graduate levels? _____ If so, how? _____

III. Budgets and Personnel in Your College/School of Education for 1984-85, Continued:

	ACADEMIC YEAR 84-85		SUMMER SESSIONS 85		12 MONTHS 1984-85		TOTAL FISCAL YEAR 1984-85	
	FUNDS	FTE	FUNDS	FTE	FUNDS	FTE	FUNDS	FTE
UNIVERSITY RESOURCES								
Total Amounts	\$00,000,000	000.00	\$00,000,000	000.00	\$00,000,000	000.00	\$00,000,000	000.00
Instructional Faculty	\$00,000,000	000.00	\$00,000,000	000.00	\$00,000,000	000.00	\$00,000,000	000.00
Research Faculty	\$00,000,000	000.00	\$00,000,000	000.00	\$00,000,000	000.00	\$00,000,000	000.00
Service Faculty	\$00,000,000	000.00	\$00,000,000	000.00	\$00,000,000	000.00	\$00,000,000	000.00
College & Dept. Administration	\$00,000,000	000.00	\$00,000,000	000.00	\$00,000,000	000.00	\$00,000,000	000.00
Support Personnel (Secty. etc.)	\$00,000,000	000.00	\$00,000,000	000.00	\$00,000,000	000.00	\$00,000,000	000.00
Graduate Assistants	\$00,000,000	000.00	\$00,000,000	000.00	\$00,000,000	000.00	\$00,000,000	000.00
Personnel Fringe Benefits	\$00,000,000	XXX.XX	\$00,000,000	XXX.XX	\$00,000,000	XXX.XX	\$00,000,000	XXX.XX
Operating Expenses	\$00,000,000	XXX.XX	\$00,000,000	XXX.XX	\$00,000,000	XXX.XX	\$00,000,000	XXX.XX
Capital Outlay	\$00,000,000	XXX.XX	\$00,000,000	XXX.XX	\$00,000,000	XXX.XX	\$00,000,000	XXX.XX
TEMPORARY (EXTERNAL) RESOURCES								
Total Amounts	\$00,000,000	000.00	\$00,000,000	000.00	\$00,000,000	000.00	\$00,000,000	000.00
Instructional Faculty	\$00,000,000	000.00	\$00,000,000	000.00	\$00,000,000	000.00	\$00,000,000	000.00
Research Faculty	\$00,000,000	000.00	\$00,000,000	000.00	\$00,000,000	000.00	\$00,000,000	000.00
Service Faculty	\$00,000,000	000.00	\$00,000,000	000.00	\$00,000,000	000.00	\$00,000,000	000.00
College & Dept. Administration	\$00,000,000	000.00	\$00,000,000	000.00	\$00,000,000	000.00	\$00,000,000	000.00
Support Personnel (Secty. etc.)	\$00,000,000	000.00	\$00,000,000	000.00	\$00,000,000	000.00	\$00,000,000	000.00
Graduate Assistants	\$00,000,000	000.00	\$00,000,000	000.00	\$00,000,000	000.00	\$00,000,000	000.00
Personnel Fringe Benefits	\$00,000,000	XXX.XX	\$00,000,000	XXX.XX	\$00,000,000	XXX.XX	\$00,000,000	XXX.XX
Operating Expenses	\$00,000,000	XXX.XX	\$00,000,000	XXX.XX	\$00,000,000	XXX.XX	\$00,000,000	XXX.XX
Capital Outlay	\$00,000,000	XXX.XX	\$00,000,000	XXX.XX	\$00,000,000	XXX.XX	\$00,000,000	XXX.XX
TOTAL RESOURCES								
	\$00,000,000	000.00	\$00,000,000	000.00	\$00,000,000	000.00	\$00,000,000	000.00

Remarks:

IV. CREDIT HOUR PRODUCTION FOR 1984-85 ACADEMIC YEAR AND 1985 SUMMER TERM

SECTIONS & CREDIT HOURS	1984-85 ACADEMIC YEAR	1985 SUMMER SESSION	TOTAL 12 MONTHS 1984-85
Undergraduate Course Sections . . .			
Undergraduate Class Enrollments .			
Undergraduate Credit Hours			
Graduate 1* Course Sections			
Graduate 1 Class Enrollments			
Graduate 1 Credit Hours			
Graduate 2** Course Sections			
Graduate 2 Class Enrollments			
Graduate 2 Credit Hours			

Note: Please report only on-campus data, unless funds and personnel for off-campus courses were included in Section III.

* Graduate 1: Courses or classes designated primarily as Master's level.

** Graduate 2: Courses or classes designated primarily as post-Master's level.

Indicate whether semester _____ or quarter _____ calendar used.

V. DEGREES AWARDED, 1984-85

Please enter the number of Education degrees awarded from all graduation exercises in the 1984-85 academic year and following the 1985 summer session.

	ACADEMIC YEAR	SUMMER SESSION	TOTAL
Bachelor's			
Master's			
Ed. Specialist's			
Doctorate's			

Person completing this instrument: _____

Your telephone number: _____

Please return in the attached stamped self-addressed envelope.

TABLE VARIABLE LIST

1	HCPROF	HEADCOUNT PROFESSORS
	HCASSOC	HEADCOUNT ASSOCIATE PROFESSORS
	HCASST	HEADCOUNT ASSISTANT PROFESSORS
	HCINSTR	HEADCOUNT ASSISTANT PROFESSORS
	HCTOTAL	HEADCOUNT TOTAL PROFESSORS
2	HCEDD	HEADCOUNT FACULTY WITH EDD DEGREE
	HCPHD	HEADCOUNT FACULTY WITH PHD DEGREE
	HCEDS	HEADCOUNT FACULTY WITH EDS DEGREE
	HCMA	HEADCOUNT FACULTY WITH MA DEGREE
	HCOTHER	HEADCOUNT FACULTY WITH OTHER DEGREE
	HCTOTAL	HEADCOUNT TOTAL FACULTY
3	AYPROFD	ACADEMIC YEAR PROFESSOR'S SALARY
	AYASSOCD	ACADEMIC YEAR ASSOCIATE PROFESSOR'S SALARY
	AYASSTD	ACADEMIC YEAR ASSISTANT PROFESSOR'S SALARY
	AYINSTD	ACADEMIC YEAR INSTRUCTOR'S SALARY
4	AYASSOCD	ACADEMIC YEAR ASSOCIATE PROFESSOR'S SALARY
	AYASSTD	ACADEMIC YEAR ASSISTANT PROFESSOR'S SALARY
	AYINSTD	ACADEMIC YEAR INSTRUCTOR'S SALARY
5	SSPROFD	SUMMER SESSION PROFESSOR'S SALARY
	SSASSOCD	SUMMER SESSION ASSOCIATE PROFESSOR'S SALARY
	SSASSTD	SUMMER SESSION ASSISTANT PROFESSOR'S SALARY
	SSINSTD	SUMMER SESSION INSTRUCTOR'S SALARY
6	AYTOTFTE	TOTAL ACADEMIC YEAR FTE PERSONNEL
	SSTOTFTE	TOTAL SUMMER SESSION FTE PERSONNEL
	CYTOTFTE	TOTAL CALENDAR YEAR FTE PERSONNEL
	FYTOTFTE	TOTAL FTE PERSONNEL FOR FISCAL YEAR
7	TAYUDFTE	TOTAL UNIVERSITY-FUNDED ACADEMIC YEAR FTE PERSONNEL
	TSSUDFTE	TOTAL UNIVERSITY-FUNDED SUMMER SESSION FTE PERSONNEL
	TCYUDFTE	TOTAL UNIVERSITY-FUNDED CALENDAR YEAR FTE PERSONNEL
	TFYUDFTE	TOTAL UNIVERSITY-FUNDED FTE PERSONNEL FOR FISCAL YEAR
8	AYINSFTE	ACADEMIC YEAR FTE FOR INSTRUCTION
	SSINSFTE	SUMMER SESSION FTE FOR INSTRUCTION
	CYINSFTE	CALENDAR YEAR FTE FOR INSTRUCTION
	FYINSFTE	TOTAL FISCAL YEAR FTE FOR INSTRUCTION
9	AYRESFTE	ACADEMIC YEAR FTE FOR RESEARCH
	SSRESFTE	SUMMER SESSION FTE FOR RESEARCH
	CYRESFTE	CALENDAR YEAR FTE FOR RESEARCH
	FYRESFTE	TOTAL FISCAL YEAR FTE FOR RESEARCH
10	AYSVCFTE	ACADEMIC YEAR FTE FOR SERVICE
	SSSVCFTE	SUMMER SESSION FTE FOR SERVICE
	CYSVCFTE	CALENDAR YEAR FTE FOR SERVICE
	FYSVCFTE	TOTAL FISCAL YEAR FTE FOR SERVICE
11	AYADMFTE	ACADEMIC YEAR FTE FOR ADMINISTRATION
	SSADMFTE	SUMMER SESSION FTE FOR ADMINISTRATION
	CYADMFTE	CALENDAR YEAR FTE FOR ADMINISTRATION
	FYADMFTE	TOTAL FISCAL YEAR FTE FOR ADMINISTRATION

12	AYSUPFTE	ACADEMIC YEAR FTE SUPPORT PERSONNEL
	SSSUPFTE	SUMMER SESSION FTE SUPPORT PERSONNEL
	CYSUPFTE	CALENDAR YEAR FTE SUPPORT PERSONNEL
	FYSUPFTE	TOTAL FISCAL YEAR FTE SUPPORT PERSONNEL
13	AYGAFTE	ACADEMIC YEAR FTE GRADUATE ASSISTANTS
	SSGAFTE	SUMMER SESSION FTE GRADUATE ASSISTANTS
	CYGAFTE	CALENDAR YEAR FTE GRADUATE ASSISTANTS
	FYGAFTE	TOTAL FISCAL YEAR FTE GRADUATE ASSISTANTS
14	TAYEDFTE	TOTAL FTE ACADEMIC YEAR PERSONNEL, EXTERNAL FUNDS
	TSSSEDFTE	TOTAL FTE SUMMER SESSION PERSONNEL, EXTERNAL FUNDS
	TCYEDFTE	TOTAL FTE CALENDAR YEAR PERSONNEL, EXTERNAL FUNDS
	TFYEDFTE	TOTAL FTE PERSONNEL FOR FISCAL YEAR, EXTERNAL FUNDS
15	EDFYTLFT	TOTAL FTE PERSONNEL FOR FISCAL YEAR, EXTERNAL FUNDS
	EDFYINFT	FISCAL YEAR FTE FOR INSTRUCTION, EXTERNAL FUNDS
	EDFYRSFT	FISCAL YEAR FTE FOR RESEARCH, EXTERNAL FUNDS
	EDFYSVFT	FISCAL YEAR FTE FOR SERVICE, EXTERNAL FUNDS
	EDFYADFT	FISCAL YEAR FTE FOR ADMINISTRATION, EXTERNAL FUNDS
16	EDFYSPFT	FISCAL YEAR FTE FOR SUPPORT PERSONNEL, EXTERNAL FUNDS
	EDFYGAFT	FISCAL YEAR FTE FOR GRADUATE ASSISTANTS, EXTERNAL FUNDS
17	GRTLAYFT	GRAND TOTAL ACADEMIC YEAR FTE PERSONNEL
	GRTLSSFT	GRAND TOTAL SUMMER SESSION FTE PERSONNEL
	GRTL CYFT	GRAND TOTAL CALENDAR YEAR FTE PERSONNEL
	GRTL FYFT	GRAND TOTAL FISCAL YEAR FTE PERSONNEL
18	GRTOTAYD	GRAND TOTAL FUNDS, ACADEMIC YEAR
	GRTOTSSD	GRAND TOTAL FUNDS, SUMMER SESSION
	GRTL CYD	GRAND TOTAL FUNDS, CALENDAR YEAR
	GRTL FYD	GRAND TOTAL FUNDS, FISCAL YEAR
19	GRTL FYD	GRAND TOTAL FUNDS, FISCAL YEAR
	FYTOTUND	TOTAL UNIVERSITY FUNDS, FISCAL YEAR
	FYTOTEXD	TOTAL EXTERNAL FUNDS, FISCAL YEAR
20	AYTOTUND	ACADEMIC YEAR TOTAL FUNDS, UNIVERSITY
	SSTOTUND	SUMMER SESSION FUNDS, UNIVERSITY
	CYTOTUND	CALENDAR YEAR FUNDS, UNIVERSITY
	FYTOTUND	FISCAL YEAR TOTAL FUNDS, UNIVERSITY
21	AYINSUND	ACADEMIC YEAR UNIVERSITY FUNDS, INSTRUCTION SALARIES
	SSINSUND	SUMMER SESSION UNIVERSITY FUNDS, INSTRUCTION SALARIES
	CYINSUND	CALENDAR YEAR UNIVERSITY FUNDS FOR INSTRUCTION SALARIES
	FYINSUND	FISCAL YEAR UNIVERSITY FUNDS, INSTRUCTION SALARIES
22	AYRESUND	ACADEMIC YEAR UNIVERSITY FUNDS, RESEARCH SALARIES
	SSRESUND	SUMMER SESSION UNIVERSITY FUNDS, RESEARCH SALARIES
	CYRESUND	CALENDAR YEAR UNIVERSITY FUNDS, RESEARCH SALARIES
	FYRESUND	FISCAL YEAR UNIVERSITY FUNDS, RESEARCH SALARIES
23	AYSVCUND	ACADEMIC YEAR UNIVERSITY FUNDS, SERVICE SALARIES
	SSSVCUND	SUMMER SESSION UNIVERSITY FUNDS, SERVICE SALARIES
	CYSVCUND	CALENDAR YEAR UNIVERSITY FUNDS, SERVICE SALARIES
	FYSVCUND	FISCAL YEAR UNIVERSITY FUNDS, SERVICE SALARIES

24	AYADMUND SSADMUND CYADMUND FYADMUND	ACADEMIC YEAR UNIVERSITY FUNDS, ADMINISTRATION SALARIES SUMMER SESSION UNIVERSITY FUNDS, ADMINISTRATION SALARIES CALENDAR YEAR UNIVERSITY FUNDS, ADMINISTRATION SALARIES FISCAL YEAR UNIVERSITY FUNDS, ADMINISTRATION SALARIES
25	AYSUPUND SSSUPUND CYSUPUND FYSUPUND	ACADEMIC YEAR UNIVERSITY FUNDS, SUPPORT PERSONNEL SUMMER SESSION UNIVERSITY FUNDS, SUPPORT PERSONNEL CALENDAR YEAR UNIVERSITY FUNDS, SUPPORT PERSONNEL FISCAL YEAR UNIVERSITY FUNDS, SUPPORT PERSONNEL
26	AYGAUND SSGAUND CYGAUND FYGAUND	ACADEMIC YEAR UNIVERSITY FUNDS, GRADUATE ASSISTANTS SUMMER SESSION UNIVERSITY FUNDS, GRADUATE ASSISTANTS CALENDAR YEAR UNIVERSITY FUNDS, GRADUATE ASSISTANTS FISCAL YEAR UNIVERSITY FUNDS, GRADUATE ASSISTANTS
27	FYFRGUND FYOPNUND FYCAPUND	FISCAL YEAR UNIVERSITY FUNDS, FRINGE BENEFITS FISCAL YEAR UNIVERSITY FUNDS, OPERATIONS FISCAL YEAR UNIVERSITY FUNDS, CAPITAL OUTLAY
28	FYTOTEXD FYINSEXD FYRESEXD FYSVCEXD	FISCAL YEAR TOTAL EXTERNAL FUNDS FISCAL YEAR TOTAL EXTERNAL FUNDS, INSTRUCTION FISCAL YEAR TOTAL EXTERNAL FUNDS, RESEARCH FISCAL YEAR TOTAL EXTERNAL FUNDS, SERVICE
29	FYOPNEXD FYCAPEXD	FISCAL YEAR TOTAL EXTERNAL FUNDS, OPERATIONS FISCAL YEAR TOTAL EXTERNAL FUNDS, CAPITAL OUTLAY
30	FYOPNEXD FYOPNUND TLFYOPND	FISCAL YEAR UNIVERSITY FUNDS, OPERATIONS FISCAL YEAR EXTERNAL FUNDS, OPERATIONS TOTAL FISCAL YEAR OPERATIONS FUNDS
31	FYCAPUND FYCAPEXD TLFYCAPD	FISCAL YEAR UNIVERSITY FUNDS, CAPITAL OUTLAY FISCAL YEAR EXTERNAL FUNDS, CAPITAL OUTLAY TOTAL FISCAL YEAR CAPITAL OUTLAY FUNDS
32	AYUGSEC AYG1SEC AYG2SEC TOTAYSEC	ACADEMIC YEAR UNDERGRADUATE COURSE SECTIONS ACADEMIC YEAR GRADUATE 1 COURSE SECTIONS ACADEMIC YEAR GRADUATE 2 COURSE SECTIONS TOTAL ACADEMIC YEAR COURSE SECTIONS
33	AYUGENR AYG1ENR AYG2ENR TOTAYENR	ACADEMIC YEAR UNDERGRADUATE COURSE ENROLLMENTS ACADEMIC YEAR GRADUATE 1 COURSE ENROLLMENTS ACADEMIC YEAR GRADUATE 2 COURSE ENROLLMENTS TOTAL ACADEMIC YEAR COURSE ENROLLMENTS
34	AYUGSCH AYG1SCH AYG2SCH TOTAYSCH	ACADEMIC YEAR UNDERGRADUATE SEMESTER CREDIT HOURS ACADEMIC YEAR GRADUATE 1 SEMESTER CREDIT HOURS ACADEMIC YEAR GRADUATE 2 SEMESTER CREDIT HOURS TOTAL ACADEMIC YEAR SEMESTER CREDIT HOURS
35	AYUGWSCH AYG1WSCH AYG2WSCH TOTAYWCH	ACADEMIC YEAR UNDERGRADUATE WEIGHTED SEMESTER CREDIT HOURS ACADEMIC YEAR GRADUATE 1 WEIGHTED SEMESTER CREDIT HOURS ACADEMIC YEAR GRADUATE 2 WEIGHTED SEMESTER CREDIT HOURS TOTAL ACADEMIC YEAR WEIGHTED SEMESTER CREDIT HOURS
36	SSUGSEC SSG1SEC SG2SEC TOTSSSEC	SUMMER SESSION UNDERGRADUATE COURSE SECTIONS SUMMER SESSION GRADUATE 1 COURSE SECTIONS SUMMER SESSION GRADUATE 2 COURSE SECTIONS TOTAL SUMMER SESSION COURSE SECTIONS

37	SSUGENR	SUMMER SESSION UNDERGRADUATE COURSE ENROLLMENTS
	SSG1ENR	SUMMER SESSION GRADUATE 1 COURSE ENROLLMENTS
	SSG2ENR	SUMMER SESSION GRADUATE 2 COURSE ENROLLMENTS
	TOTSSENR	TOTAL SUMMER SESSION COURSE ENROLLMENTS
38	SSUGSCH	SUMMER SESSION UNDERGRADUATE SEMESTER CREDIT HOURS
	SSG1SCH	SUMMER SESSION GRADUATE 1 SEMESTER CREDIT HOURS
	SSG2SCH	SUMMER SESSION GRADUATE 2 SEMESTER CREDIT HOURS
	TOTSSSCH	TOTAL SUMMER SESSION SEMESTER CREDIT HOURS
39	SSUGWSCH	SUMMER SESSION UNDERGRADUATE WEIGHTED SEMESTER CREDIT HOURS
	SSG1WSCH	SUMMER SESSION GRADUATE 1 WEIGHTED SEMESTER CREDIT HOURS
	SSG2WSCH	SUMMER SESSION GRADUATE 2 WEIGHTED SEMESTER CREDIT HOURS
	TOTSSWCH	TOTAL SUMMER SESSION WEIGHTED SEMESTER CREDIT HOURS
40	FYUGSEC	FISCAL YEAR UNDERGRADUATE COURSE SECTIONS
	FYG1SEC	FISCAL YEAR GRADUATE 1 COURSE SECTIONS
	FYG2SEC	FISCAL YEAR GRADUATE 2 COURSE SECTIONS
	FYTOTSEC	FISCAL YEAR TOTAL COURSE SECTIONS
41	FYUGENR	FISCAL YEAR UNDERGRADUATE COURSE ENROLLMENTS
	FYG1ENR	FISCAL YEAR GRADUATE 1 COURSE ENROLLMENTS
	FYG2ENR	FISCAL YEAR GRADUATE 2 COURSE ENROLLMENTS
	TLFYENR	TOTAL FISCAL YEAR COURSE ENROLLMENTS
42	FYUGSCH	FISCAL YEAR UNDERGRADUATE SEMESTER CREDIT HOURS
	FYG1SCH	FISCAL YEAR GRADUATE 1 SEMESTER CREDIT HOURS
	FYG2SCH	FISCAL YEAR GRADUATE 2 SEMESTER CREDIT HOURS
	TLFYSCH	TOTAL FISCAL YEAR SEMESTER CREDIT HOURS
43	FYUGWSCH	FISCAL YEAR UNDERGRADUATE WEIGHTED SEMESTER CREDIT HOURS
	FYG1WSCH	FISCAL YEAR GRADUATE 1 WEIGHTED SEMESTER CREDIT HOURS
	FYG2WSCH	FISCAL YEAR GRADUATE 2 WEIGHTED SEMESTER CREDIT HOURS
	TLFYWSCH	TOTAL FISCAL YEAR WEIGHTED SEMESTER CREDIT HOURS
44	AYUGCLSZ	ACADEMIC YEAR UNDERGRADUATE CLASS SIZE
	SSUGCLSZ	SUMMER SESSION UNDERGRADUATE CLASS SIZE
	FYUGCLSZ	FISCAL YEAR UNDERGRADUATE CLASS SIZE
45	AYG1CLSZ	ACADEMIC YEAR GRADUATE 1 CLASS SIZE
	SG1CLSZ	SUMMER SESSION GRADUATE 1 CLASS SIZE
	FYG1CLSZ	FISCAL YEAR GRADUATE 1 CLASS SIZE
46	AYG2CLSZ	ACADEMIC YEAR GRADUATE 2 CLASS SIZE
	SSG2CLSZ	SUMMER SESSION GRADUATE 2 CLASS SIZE
	FYG2CLSZ	FISCAL YEAR GRADUATE 2 CLASS SIZE
49	FYUGCLSZ	FISCAL YEAR UNDERGRADUATE CLASS SIZE
	FYG1CLSZ	FISCAL YEAR GRADUATE 1 CLASS SIZE
	FYG2CLSZ	FISCAL YEAR GRADUATE 2 CLASS SIZE
48	TLFYSCH	TOTAL FISCAL YEAR SEMESTER CREDIT HOURS
	TLFYWSCH	TOTAL FISCAL YEAR WEIGHTED CREDIT HOURS
	FACSCHPR	CREDIT HOUR PRODUCTIVITY PER FTE FACULTY
	FACWCHPR	WEIGHTED CREDIT HOUR PRODUCTIVITY PER FTE FACULTY
49	UGSCHPCT	UNDERGRADUATE CREDIT HOURS AS PERCENT OF TOTAL
	G1SCHPCT	GRADUATE1 CREDIT HOURS AS PERCENT OF TOTAL
	G2SCHPCT	GRADUATE2 CREDIT HOURS AS PERCENT OF TOTAL

50	UGWCHPCT G1WCHPCT G2WCHPCT	UNDERGRADUATE WEIGHTED CREDIT HOURS AS PERCENT OF TOTAL GRADUATE1 WEIGHTED CREDIT HOURS AS PERCENT OF TOTAL GRADUATE2 WEIGHTED CREDIT HOURS AS PERCENT OF TOTAL
51	TLFYSCH TLFYWSCH COMPINDX	TOTAL CREDIT HOURS PRODUCED FOR 12-MONTH PERIOD TOTAL WEIGHTED CREDIT HOURS PRODUCED FOR 12-MONTH PERIOD INSTITUTIONAL PROGRAM COMPLEXITY INDEX
52	FYBA FYMA FYEDS FYDOCT TOTDEGAW	BACHELORS DEGREES AWARDED, 12-MONTHS MASTERS DEGREES AWARDED, 12-MONTHS EDUCATIONAL SPECIALIST DEGREES AWARDED, 12-MONTHS DOCTORAL DEGREES AWARDED, 12-MONTHS TOTAL DEGREES AWARDED
53	UGDEGPCT MADEGPCT EDSDEGPCT DOCDGPCT TOTDEGAW	UNDERGRADUATE DEGREES AS PERCENT OF TOTAL MASTERS DEGREES AS PERCENT OF TOTAL EDUCATIONAL SPECIALISTS DEGREES AS PERCENT OF TOTAL DOCTORAL DEGREES AS PERCENT OF TOTAL TOTAL DEGREES AWARDED
54	TOTDEGAW GRDEGPCT	TOTAL DEGREES AWARDED GRADUATE DEGREES AS PERCENT OF TOTAL
55	UGFTES G1FTES G2FTES TOTFTES	UNDERGRADUATE FTE STUDENTS GRADUATE1 FTE STUDENTS GRADUATE2 FTE STUDENTS TOTAL FTE STUDENTS
56	COSTWSCH CSTUGFTS CSTG1FTS CSTG2FTS	COST PER WEIGHTED SEMESTER CREDIT HOUR COST PER UNDERGRADUATE FTE STUDENT COST PER GRADUATE 1 FTE STUDENT COST PER GRADUATE 2 FTE STUDENT
57	FACTOSUP FACTOADM	RATIO OF FTE FACULTY TO FTE SUPPORT PERSONNEL RATIO OF FTE FACULTY TO FTE ADMINISTRATIVE PERSONNEL
58	FTESFTEF FTESFTIF	RATIO OF FTE STUDENTS TO FTE FACULTY RATIO OF FTE STUDENTS TO FTE INSTRUCTIONAL FACULTY
59	FYADJUND PERFTEUD UNOPDFTE	ADJUSTED FUNDS, 12-MONTHS, UNIVERSITY SOURCES FUNDING FROM UNIVERSITY SOURCES PER FTE FACULTY FUNDING FROM UNIVERSITY SOURCES FOR OPERATIONS PER FTE FACULTY
60	SEMTUIT SSTUIT GRSEMTU GRSSTUIT AYTUIT	PER-SEMESTER TUITION COST, UNDERGRADUATE SUMMER SESSION TUITION COST, UNDERGRADUATE PER-SEMESTER TUITION COST, GRADUATE SUMMER SESSION TUITION COST, GRADUATE ACADEMIC YEAR TUITION COST, UNDERGRADUATE
61	COSTWSCH CSTUGFTS AYTUIT TUPCTCST	COST PER WEIGHTED SEMESTER CREDIT HOUR COST PER UNDERGRADUATE STUDENT, ACADEMIC YEAR ACADEMIC YEAR TUITION COST, UNDERGRADUATE TUITION AS PERCENT OF COST
62	PCTPROF PCTASSOC PCTASST PCTINSTR	FULL PROFESSORS AS PERCENT OF TOTAL FACULTY ASSOC. PROFESSORS AS PERCENT OF TOTAL FACULTY ASST. PROFESSORS AS PERCENT OF TOTAL FACULTY INSTRUCTORS AS PERCENT OF TOTAL FACULTY

63	PCTEDD	PERCENT FACULTY WITH EDD DEGREE
	PCTPHD	PERCENT FACULTY WITH PHD DEGREE
	PCTEDS	PERCENT FACULTY WITH EDS DEGREE
	PCTMA	PERCENT FACULTY WITH MA DEGREE
64	PCTINFTE	PERCENT TOTAL FACULTY FOR INSTRUCTION
	PCTRSFTE	PERCENT TOTAL FACULTY FOR RESEARCH
	PCTSVFTE	PERCENT TOTAL FACULTY FOR SERVICE
	PCTADFTE	PERCENT TOTAL FACULTY FOR ADMINISTRATION
65	TLFYWSCH	WEIGHTED CREDIT HOURS PRODUCED, 12-MONTHS
	AYPCTWCH	WCH PRODUCED, ACADEMIC YEAR AS PERCENT OF TOTAL
	SSPCTWCH	WCH PRODUCED, SUMMER SESSION AS PERCENT OF TOTAL
66	TLFYWSCH	TOTAL FISCAL YEAR WEIGHTED CREDIT HOURS
	AYWCHPRO	WCH PRODUCTIVITY PER FTE FACULTY, ACADEMIC YEAR
	SSWCHPRO	WCH PRODUCTIVITY PER FTE FACULTY, SUMMER SESSION
	FYWCHPRO	WCH PRODUCTIVITY PER FTE FACULTY, 12-MONTHS
67	PCTUDINS	PERCENT UNIVERSITY FUNDS EXPENDED FOR INSTRUCTION
	PCTUDRES	PERCENT UNIVERSITY FUNDS FOR RESEARCH
	PCTUDSVC	PERCENT UNIVERSITY FUNDS FOR SERVICE
68	PCTUDADM	PERCENT UNIVERSITY FUNDS FOR ADMINISTRATION
	PCTUDSUP	PERCENT UNIVERSITY FUNDS FOR SUPPORT PERSONNEL

APPENDIX D

FUNDING FORMULA WEIGHTING FACTORS*			
ACADEMIC SUBDIVISIONS	COMPLEXITY INDICES		
	UNDERGRADUATE	GRADUATE 1	GRADUATE 2
1. Business	1.12	3.27	13.45
2. General	1.00	2.73	10.33
3. Education	1.04	2.30	8.79
4. Nursing, Health	2.74	4.94	17.60
5. Engineering	2.07	5.46	17.60
6. Fine Arts	2.09	4.95	17.71
7. Home Economics	1.39	3.34	9.31
8. Science	1.29	5.36	17.60
9. Military Science	0.12	--	--
10. Law	--	1.75	--
11. Architecture	1.67	4.79	16.52
12. Agriculture	1.51	4.57	16.52
13. Veterinary Medicine	--	5.77	20.53
14. Pharmacy	2.07	5.06	14.09
15. Interdisciplinary	1.26	3.23	10.33

*Weighting factors as used in the Texas and Alabama Formulas.